Average FTE:	
Admin	87,000.00
Teachers	60,000.00
Clerk	35,000.00
Paras	21,000.00

			ORG	OBJECT	AMOUNT	
	Operating Cap				**364,287.00**	
	Items to come off the top:					
	Contracted Services		28484005	530000	51,700.00	
	Advertising		28484005	530600	300.00	
	Educational Supplies		28484005	551100	542.00	
	Left Over - Salaries				**311,745.00**	
	NAME/FTE	**POSITION**	**ORG**	**OBJECT**	**AMOUNT**	**ELIMINATE/ADDITION**
1	Jocelyn Lemaire	Executive Director of Human Resources	28484005	511200	100,000.00	
2	Open	Human Resources Manager	28484005	511200	70,000.00	
3	Megan Souza	Administrative Assistant	28484005	511215	55,745.00	
4	Lori Midura	Administrative Assistant	28484005	511215	51,000.00	
5	Natalie Mejia	Clerk	28484005	511215	35,000.00	
	Total - Operating FTE's				**311,745.00**	
	Total Remaining				-	