

Extended Day School
 Gifted & Talented
 ELL Newcomers
 Pre-Kindergarten

NO
 NO
 NO
 NO

Samuel Watson Elementary School

8:35 AM-2:52 PM – Grade K to Grade 5
 Celeste Hoeg, Principal



Instructional Leadership

Principal	1	Admin Interns	0
Vice Principal	1	Deans	0
Guidance Counselor	0	Department Heads	0
Adjustment Counselor	1	Interventionist	2
Student Support Coord	1	Coaches	2

263

Student Enrollment

94.0

Semester 1 Student Attendance

20.6

First Language Not English

14.6

English Language Learners
 SEI Mainstream 14.6
 SEI FC 0

12.4

Students with Disabilities

80.7

Economically Disadvantaged

67.1

Caucasian

12.6

African American

2.7

Asian

27.6

Hispanic

0

Pacific Islander

1.3

Native American

16.3

Mutli-Racial

2019 MCAS NEXT GENERATION	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations	
	School %	State %	School %	State %	School %	State %	School %	State %	School %	State %
ADES 03 - 08 - ENGLISH LANGUAGE ARTS	23	52	2	10	21	42	66	37	11	11
GRADES 03 - 08 - MATHEMATICS	16	49	0	9	16	40	58	39	26	12
GRADES 05 & 08 - SCIENCE	19	48	0	8	19	39	62	40	19	12

SCHOOL INFO

In 2019, only 23% of Watson Elementary Students in grades 3-5 meet or exceed the standards in ELA and only 16% in math. The goal for SY 19-20 is to increase student achievement by 10% in both ELA & Math

In 2019, only 56% of students made progress on attaining English language proficiency. The goal for SY 19-20 is to increase the number of students making progress on attaining English Language proficiency by 10%.

The chronic absenteeism at Watson Elementary School in 2018 & 2019 was 17.5 & 19.2 respectively. This year the goal is not to exceed 15% chronically absent students.

SAMUEL WATSON ELEMENTARY SCHOOL

**935 Eastern Avenue
Fall River, MA 02723
508-675-8240**

**Celeste Hoeg
Principal**

**Erin Lund
Vice Principal**



**Elizabeth Couto
School Adjustment Counselor**

**Annmarie Sterling
Student Support Coordinator**

"Together we can Soar to success!"

To: Dr. Malone
From: Celeste Hoeg
Date: 2/2/2020
Re: Budget Rationale Memo

1. Request to convert 1 ELA Coach position and 1 Math Coach position to one administrative position—Department Head K-5. This new position would still instruct one section of students during a 40 minute WIN (What I Need Intervention) block daily. As a school in year 6 of turnaround, an administrative position to plan, facilitate and follow-up on weekly ELA & Math Professional Learning Community (PLC) meetings would allow for more accountability that would result in increased student achievement. This is model that I have had success with at another turnaround school which resulted in an overall increase of student achievement. As a result of combining the two positions, there would be a \$41,000 savings.
2. Request to add an additional lead teacher position for \$4,000 stipend. The one lead teacher position since January 2020 has allowed for a greater focus on math data with teachers and a connection with families regarding math achievement and learning. An additional lead teacher position for SY 20-21 for another \$4,000 stipend, would allow for a specific focus on K-2 literacy instruction in order to lay the necessary literacy foundation in our youngest learners.
3. Request to add an additional instructional support liaison position. For the first half of the school day each day this staff member would make absent/tardy calls home to parents. Over the past several months, an increase in attendance was seen when calls were made home and, in many cases, resulted in families bringing students to school. After attendance/tardy calls were made to parents, the instructional support liaison would be assigned to specific classes during centers/rotations in order to facilitate a small group of students and be an additional human resource during afternoon WIN block.

Thank you for your consideration.

Average FTE:	
Admin	88,300.00
Teachers	65,300.00
Clerk	37,500.00
Paras	23,300.00

			ORG	OBJECT	CLASS SIZE	AMOUNT	
	Operating Cap					1,864,311.00	
	Items to come off the top:						
	Substitutes		23959002	511225		4,900.00	
	Substitutes-Building Sub		23959002	511225		15,300.00	
	Heat		23972000	521500		36,071.00	
	Electricity		23972000	523000		18,540.00	
	Textbooks/Technology Materials		26969004	551200		3,000.00	
	Left Over - Salaries					1,786,500.00	
	NAME/FTE	POSITION	ORG	OBJECT	CLASS SIZE	AMOUNT	ELIMINATE/ADDITION
1	Celeste Hoeg	Principal	23959000	511200		88,300.00	
2	Erin Lund	Vice Principal	23959000	511200		88,300.00	
3	Maria Couto	Clerk	23959000	511215		37,500.00	
4	Ashley Souza-Simas	K Teacher	23959250	511220		65,300.00	
5	Elizabeth Andrade	K Teacher	23959250	511220		65,300.00	
6	Nicole Brunelle	Grade 1 Teacher	23959250	511220		65,300.00	
7	Olivia Noonan	Grade 1 Teacher	23959250	511220		65,300.00	
8	Debbie Dionne	Grade 2 Teacher	23959250	511220		65,300.00	
9	Diane Conway	Grade 2 Teacher	23959250	511220		65,300.00	
10	Suzanne Medeiros	Grade 3 Math Teacher	23959250	511220		65,300.00	
11	Catherine Leandres	Grade 3 ELA Teacher	23959250	511220		65,300.00	
12	Emily Weber	Grade 4 Math Teacher	23959250	511220		65,300.00	
13	Linda Purnell	Grade 4 ELA Teacher	23959250	511220		65,300.00	
14	Adam Greenberg	Grade 5 Math Teacher	23959250	511220		65,300.00	
15	Dana Hubbard	Grade 5 ELA Teacher	23959250	511220		65,300.00	
16	Stephanie Martins-Borges	ESL Mainstream Teacher K-2	23951200	511220		65,300.00	
17	Melissa Messier	Special Education Inclusion/ESL Mainstream 3-5	23963250	511220		65,300.00	
18	Kimberly Humason	Special Education Inclusion K-2	23963250	511220		65,300.00	
19	Kelly Borkman	Special Education Inclusion 3-5	23963250	511220		65,300.00	
20	Lorraine Gagne	Math Interventionist	23959250	511220		65,300.00	
21	Jami-Lynn Purnell	ELA Interventionist	23959250	511220		65,300.00	
22	Karoline Prevost	STEM/Technology Teacher	23959250	511220		65,300.00	
23	Kerin McGillicuddy	Art Teacher .5 (w/Tansey)	25353000	511220		32,650.00	
24	Branden Quental	Music Teacher .5 (w/Tansey)	25656000	511220		32,650.00	
25	Holly Burke	PE Teacher	25757000	511220		65,300.00	
26	Isaac Moniz	Instructional Support Liaison	23959251	511230		30,000.00	
27	Katelyn Jagmin	K Paraprofessional	23959251	511230		23,300.00	
28	Kerry Souza	K Paraprofessional	23959251	511230		23,300.00	
29	Open TBD	Grade 1 Paraprofessional	23959251	511230		23,300.00	
30	Jill Vieira	Grade 1 Paraprofessional	23959251	511230		23,300.00	
31	Open TBD	Floating Paraprofessional	23959251	511230		23,300.00	
32	Emma Benevides	SEL Paraprofessional	23959251	511230		23,300.00	added 1/13/2020
33	Danielle MacDonald	Grade 3-5 Paraprofessional	23959251	511230		23,300.00	added 1/20/2020
34	Open TBD	Lead Teacher-ELA K-5	23959250	511220		4,000.00	
35	Open TBD	Lead Teacher-Math K-5	23959250	511220		4,000.00	
	Total - Operating FTE's					1,786,500.00	
	Total Remaining						

	Grants - Cap					264,900.00	

1	Elizabeth Couto	School Adjustment Counselor	Title I			88,300.00	
2	Esther Sterling	Student Support Coordinator	Title I			88,300.00	
3	Helena Miranda	Math Coach	Title IV				*Request to convert to one admin position--Dept. Head of Instruction with one section of students instructed during 40mnt WIN block daily \$41,000 savings
4	Joann Pereira	ELA Coach	Title IV				*Request to convert to one admin position--Dept. Head of Instruction with one section of students instructed during 40mnt WIN block daily \$41,000 savings
5	New Position	Department Head K-5	Title IV			88,300.00	*Program Improvement-Turnaround
	Total - Grant FTE's					264,900.00	
	Total Remaining						