

Average FTE	
Admin	87,000.00
Teachers	64,000.00
Clerk	36,000.00
Paras	23,000.00

		POSITION	ORG	OBJECT	AMOUNT	
	Operating Cap				4,882,677.00	
	Items to come off the top:					
	Overtime		27171000	513000	442,300.00	
	Workers Compensation		27171000	517100	80,000.00	
	Uniform Allowance-Salaries		27171000	519300	63,680.00	
	Office Equipment/Furniture Maintenance		27171000	525000	54,590.00	
	General Classroom Supplies		27171000	551000	229,207.00	
	Left Over - Salaries				4,012,900.00	
	NAME/FTE	POSITION	ORG	OBJECT	AMOUNT	ELIMINATE/ADDITION
1	Karen Sebastiao	Senior Custodian-Durfee	27171000	511240	47,000.00	
2	Sandra St Martin	Senior Custodian-Durfee	27171000	511240	47,000.00	
3	Edward Almeida	Junior Custodian-Durfee	27171000	511240	44,000.00	
4	Manuel Botelho	Junior Custodian-Durfee	27171000	511240	44,000.00	
5	Paul Leo Boucher	Junior Custodian-Durfee	27171000	511240	44,000.00	
6	Michael Cabral	Junior Custodian-Durfee	27171000	511240	44,000.00	
7	Eric Dayter	Junior Custodian-Durfee	27171000	511240	44,000.00	
8	Michael DeAlmeida	Junior Custodian-Durfee	27171000	511240	44,000.00	
9	Adam Delisle	Junior Custodian-Durfee	27171000	511240	44,000.00	
10	Steven Farias	Junior Custodian-Durfee	27171000	511240	44,000.00	
11	Ronald Marvill	Junior Custodian-Durfee	27171000	511240	44,000.00	
12	Paul Moquin	Junior Custodian-Durfee	27171000	511240	44,000.00	
13	Raymond Oliveira	Junior Custodian-Durfee	27171000	511240	44,000.00	
14	Wayne Ravenelle	Junior Custodian-Durfee	27171000	511240	44,000.00	
15	Richard Willis	Junior Custodian-Durfee	27171000	511240	44,000.00	
16	Denise Jezak	Senior Custodian-Fonseca	27171000	511240	47,000.00	
17	Paul Beausoleil	Junior Custodian-Fonseca	27171000	511240	44,000.00	
18	Edward Ellis	Junior Custodian-Fonseca	27171000	511240	44,000.00	
19	Alan Stevens	Junior Custodian-Fonseca	27171000	511240	44,000.00	
20	Paula Piedade	Senior Custodian-Greene	27171000	511240	47,000.00	
21	Brenden Latinville	Junior Custodian-Greene	27171000	511240	44,000.00	
22	Matthew Mancini	Junior Custodian-Greene	27171000	511240	44,000.00	
23	Open TBD	Junior Custodian-Greene	27171000	511240	44,000.00	
24	Douglas Veilleux	Junior Custodian-Greene	27171000	511240	44,000.00	
25	Edward Greene	Senior Custodian-Letourneau	27171000	511240	47,000.00	
26	Russell Costa	Junior Custodian-Letourneau	27171000	511240	44,000.00	
27	Mark Desmarais	Junior Custodian-Letourneau	27171000	511240	44,000.00	
28	Lamarcus Dixon	Junior Custodian-Letourneau	27171000	511240	44,000.00	
29	Ronald Rutkowski	Junior Custodian-Letourneau	27171000	511240	44,000.00	
30	Paul Gomes	Senior Custodian-Silvia	27171000	511240	47,000.00	
31	Brandon Kadlec	Junior Custodian-Silvia	27171000	511240	44,000.00	
32	Jason Kadlec	Junior Custodian-Silvia	27171000	511240	44,000.00	
33	David Mahmoud	Junior Custodian-Silvia	27171000	511240	44,000.00	
34	Edward Pacheco	Junior Custodian-Silvia	27171000	511240	44,000.00	
35	Philip Charette	Senior Custodian-Spencer Borden	27171000	511240	47,000.00	
36	Tyler Coyne	Junior Custodian-Spencer Borden	27171000	511240	44,000.00	
37	Ryan Paquet	Junior Custodian-Spencer Borden	27171000	511240	44,000.00	
38	Charles Pelletier	Junior Custodian-Spencer Borden	27171000	511240	44,000.00	
39	James Wilkinson	Senior Custodian-Tansey	27171000	511240	47,000.00	
40	David Fisher	Junior Custodian-Tansey	27171000	511240	44,000.00	
41	Anthony Dechaine	Senior Custodian-Viveiros	27171000	511240	47,000.00	
42	Lucia Borges	Junior Custodian-Viveiros	27171000	511240	44,000.00	
43	Tylor Borges	Junior Custodian-Viveiros	27171000	511240	44,000.00	
44	Jeremy Mercer	Junior Custodian-Viveiros	27171000	511240	44,000.00	
45	Maria Pereira	Junior Custodian-Viveiros	27171000	511240	44,000.00	
46	Mark Costa	Senior Custodian-Watson	27171000	511240	47,000.00	
47	Armand Rezendes	Junior Custodian-Watson	27171000	511240	44,000.00	
48	Gerard Desrosiers	Senior Custodian-Doran	27171000	511240	47,000.00	
49	Kevin Arruda	Junior Custodian-Doran	27171000	511240	44,000.00	
50	Manuel Carreiro	Junior Custodian-Doran	27171000	511240	44,000.00	
51	Rudolph Larue	Junior Custodian-Doran	27171000	511240	44,000.00	
52	Julianne Jackson	Senior Custodian-Henry Lord	27171000	511240	47,000.00	
53	Gary Boissoneault	Junior Custodian-Henry Lord	27171000	511240	44,000.00	
54	Jesse Pereira	Junior Custodian-Henry Lord	27171000	511240	44,000.00	
55	Keith Green	Senior Custodian-Stone	27171000	511240	47,000.00	
56	Andrea Donnelly	Junior Custodian-Stone	27171000	511240	44,000.00	
57	Shane Vezina	Senior Custodian-Kuss	27171000	511240	47,000.00	
58	William Ashton	Junior Custodian-Kuss	27171000	511240	44,000.00	
59	Christopher Camara	Junior Custodian-Kuss	27171000	511240	44,000.00	
60	Jaime Forcier	Junior Custodian-Kuss	27171000	511240	44,000.00	
61	Dale Frost	Junior Custodian-Kuss	27171000	511240	44,000.00	
62	Open TBD	Junior Custodian-Kuss	27171000	511240	44,000.00	

63	Michelle Hopkins	Junior Custodian-Kuss	27171000	511240	44,000.00	
64	Paul Chretien	Senior Custodian-Morton	27171000	511240	47,000.00	
65	Lucia Bernardo	Junior Custodian-Morton	27171000	511240	44,000.00	
66	Gil DeAlmeida	Junior Custodian-Morton	27171000	511240	44,000.00	
67	Thomas Doyle	Junior Custodian-Morton	27171000	511240	44,000.00	
68	David Lepage	Junior Custodian-Morton	27171000	511240	44,000.00	
69	Paul Gagnon	Senior Custodian-Talbot	27171000	511240	47,000.00	
70	John Almeida	Junior Custodian-Talbot	27171000	511240	44,000.00	
71	Michael Moniz	Junior Custodian-Talbot	27171000	511240	44,000.00	
72	Jason Raposa	Junior Custodian-Talbot	27171000	511240	44,000.00	
73	Shawn Fitzgibbons	Senior Custodian-RPA	27171000	511240	47,000.00	
74	Angel Nazario	Junior Custodian-RPA	27171000	511240	44,000.00	
75	Alphonso Petrasso	Senior Custodian-Central Admin	27171000	511240	47,000.00	
76	James Gillet	Senior Custodian-Floater	27171000	511240	47,000.00	
77	Steven Orlando	Senior Custodian-Floater	27171000	511240	47,000.00	
78	Robert Medeiros	Senior Custodian-Floater	27171000	511240	47,000.00	
79	Andrew Charette	Junior Custodian-Floater	27171000	511240	44,000.00	
80	Dennis Borges	Junior Custodian-Floater	27171000	511240	44,000.00	
81	Diomara Pizarro	Junior Custodian-Floater	27171000	511240	44,000.00	
82	James Medeiros	Assistant Director of Environmental Services	27171000	511240	68,604.00	
83	Maria Borges	Night Shift Custodial Supervisor	27171000	511240	61,800.00	
84	Russell Lewis	Storekeeper-Curriculum Supplies	27171000	511240	55,854.00	
85	Daniel Marciarille	Assistant Storekeeper-F&O Supplies	27171000	511240	41,975.00	
86	Maria Moniz	Assistant Storekeeper-F&O Supplies	27171000	511240	41,975.00	
87	Amy Abate	Part Time Custodian	27171000	511240	9,641.00	
88	Edward DaSilva	Part Time Custodian	27171000	511240	9,641.00	
89	Paulo Silva	Part Time Custodian	27171000	511240	9,641.00	
90	Shawn Cephas	Part Time Custodian	27171000	511240	9,641.00	
91	Chase Costa	Part Time Custodian	27171000	511240	9,641.00	
92	Maribel Jimenez	Part Time Custodian	27171000	511240	9,641.00	
93	Stella Pereira	Part Time Custodian	27171000	511240	9,641.00	
94	Walter Sonski	Part Time Custodian	27171000	511240	9,641.00	
95	Christopher Sullivan	Part Time Custodian	27171000	511240	9,641.00	
96	Codi Boucher	Part Time Custodian	27171000	511240	9,641.00	
97	Open TBD	Part Time Custodian	27171000	511240	9,641.00	
98	Open TBD	Part Time Custodian	27171000	511240	9,641.00	
	Total - Operating FTE's				4,012,900.00	
	Total Remaining				-	

	Revolving Cap				220,000.00	
1	John Luz	Junior Custodian-Durfee	SCHOOL LUNCH		44,000.00	
2	Bradford Woodruff	Junior Custodian-Durfee	SCHOOL LUNCH		44,000.00	
3	George West	Junior Custodian-Henry Lord	SCHOOL LUNCH		44,000.00	
4	Horacio Goncalo	Junior Custodian-Morton	SCHOOL LUNCH		44,000.00	
5	Michael Pavao	Junior Custodian-Talbot	SCHOOL LUNCH		44,000.00	
	Total Revolving				220,000.00	
	Total Remaining					