

**FY 2020 - Superintendent's Proposed Budget
Summary**

FY 2019 Operational Budget	149,364,066
FY 2020 Operational Budget	160,662,706
FY 2020 Net School Spending - House I	159,071,986
FY 2020 Delta	1,590,720
Percentage of Net School Spending	101%
Percentage Over Net School Spending	1.00%
FY 2020 Operating Budget-School Side	118,601,704
FY 2019 Operating Budget-School Side	<u>106,515,632</u>
Total Change Operating Budget	<u><u>12,086,072</u></u>
Breakdown of Operating Change	
Salary Increase	6,432,792
Expense Reductions	(2,000)
Expense Increases	<u>5,655,280</u>
Total Increase Operating Budget	<u><u>12,086,072</u></u>

Object	Object Description	FY 2018 Expended	FY 2019 Budget	Superintendent's Recommended FY 2020 Budget	Change	Notes
511200	PROFESSIONAL SALARIES	9,003,187.11	9,292,477.00	10,428,197.00	1,135,720.00	*See listing of Program Improvements for new positions added. Increase also includes steps and lanes for employees currently budgeted.
511203	ATTENDANCE OFFICER SALA	363,214.00	372,626.00	444,616.00	71,990.00	*Added one new attendance officer for FY 2020. Also, includes steps and lanes for employees currently budgeted.
511204	GUIDANCE SALARIES	2,951,618.53	3,266,320.00	3,488,553.00	222,233.00	*Added one new Lead SAC District-wide and one Guidance Counselor at Durfee. Also, includes steps and lanes for employees currently budgeted.
511206	MEDICAL SERVICE SALARIE	1,584,920.20	1,626,085.00	1,710,836.00	84,751.00	*Added one grant nurse due to loss of Essential Health Grant. Increase also includes steps and lanes for employees currently budgeted.
511211	GRANT WRITER	30,160.63	32,316.00	32,962.00	646.00	*2% increase built in for FY 2020
511215	SECRETARY/BOOKKEEPER	1,715,258.52	1,849,554.00	2,119,793.00	270,239.00	*See listing of Program Improvements for new positions added. Increase also includes steps and lanes for employees currently budgeted.
511216	COACHES SALARIES	373,598.00	350,000.00	373,000.00	23,000.00	*\$5k added for Strength and Cond Coach, also added \$5k for Middle School Expansion. Additional \$13k increase to cover middle school coaching salaries needed.
511218	TUTORS	87,892.87	110,000.00	110,000.00	-	
511220	TEACHER SALARIES	46,661,061.47	48,944,923.00	52,090,187.00	3,145,264.00	*See listing of Program Improvements for new positions added. Increase also includes steps and lanes for employees currently budgeted.
511225	SUBSTITUTES	760,589.66	819,848.00	819,848.00	-	
511230	AIDES/PARAPROFESSIONALS	5,208,501.91	5,562,738.00	6,563,372.00	1,000,634.00	*See listing of Program Improvements for new positions added. Increase also includes steps and lanes for employees currently budgeted.
511235	SECURITY SALARIES	947,161.48	999,424.00	1,192,292.00	192,868.00	*Added two Full Time Security Officers, four Part Time Security Officers. Increase also includes steps and lanes for employees currently budgeted. Finally, this line item includes \$550,000 to cover (7) School Resource Officer salaries and associated overtime.
511240	CUSTODIAL SALARIES	3,651,283.19	3,746,774.00	3,970,299.00	223,525.00	*Added one night shift supervisor and 4 part-time custodians. Increase also includes steps and lanes for employees currently budgeted.
511245	GROUPS/MAINTENANCE SAL	759,112.07	782,259.00	863,600.00	81,341.00	*Added one electrician. Increase also includes steps and lanes for employees currently budgeted.
513000	OVERTIME SALARIES	680,749.11	677,600.00	689,000.00	11,400.00	*\$11,400 added for overtime needed in Technology Department.
517100	WORKER'S COMPENSATION -	251,262.15	300,000.00	300,000.00	-	
517300	UNEMPLOYMENT PAYMENTS -	303,033.84	300,000.00	300,000.00	-	

Object	Object Description	FY 2018 Expended	FY 2019 Budget	Superintendent's Recommended FY 2020 Budget	Change	Notes
517800	OTHER SALARIES	127,192.23	134,207.00	137,788.00	3,581.00	*Increase attributed to steps and lanes for employees currently budgeted.
519300	UNIFORM ALLOWANCE - SAL	54,150.00	59,150.00	61,825.00	2,675.00	*Uniform increase attributed to additional part-time security officers and addition of electrician.
519600	STIPENDS/ELT	488,461.86	460,696.00	674,288.00	213,592.00	*Updated stipends to reflect amount covered by Operating Budget to pay for Letourneau and Morton schools. Grant does not fully cover the costs associated with ELT.
519900	SICK LEAVE BUYBACK	238,037.44	190,000.00	220,000.00	30,000.00	*Increased sick leave buyback account, due to increase in perfect attendance payouts.
521500	HEAT	922,922.95	745,000.00	900,000.00	155,000.00	*Updated budget amount to reflect more closely what was spent in FY2018.
523000	ELECTRIC	2,933,413.26	2,781,000.00	3,001,161.00	220,161.00	*Updated electric account to reflect more closely what was spent in FY 2018. In addition, we hope to see a savings in this line item in the future with the expansion of the solar program approved by School Committee in FY 2019.
525000	REPAIRS/MAINTENANCE	191,404.90	140,000.00	190,000.00	50,000.00	*Updated Repairs/Maintenance to reflect more accurately what is being spent on a yearly basis.
527100	BUILDINGS - RENTALS & LEASES	76,189.92	76,190.00	76,190.00	-	
528000	SERVICES - GENERAL MAIN	50,870.00	50,870.00	50,870.00	-	
530000	CONTRACTED SERVICES	4,036,626.81	3,862,330.00	3,906,618.00	44,288.00	*Increased contracted services by \$15k to reflect need for Data Specialist in Nursing. This is needed due to the loss of the grant in FY 2020. In addition, slight increase in Athletic Officials, as cost has increased slightly over the last year. Finally, increased facilities contracted services, as service contracts will increase in FY 2020.
530004	TECHNOLOGY	99,930.82	50,000.00	175,000.00	125,000.00	*Increased Technology Contingency account due to need for more chromebooks district-wide.
530005	CONTINGENCY	-	100,000.00	155,000.00	55,000.00	*Increased Contingency account for unanticipated costs in FY 2020.
530006	PREVENTATIVE MAINTENANCE	-	100,000.00	200,000.00	100,000.00	*As promised, we have increased Preventative Maintenance account by additional \$100,000 for FY 2020.
530007	OPERATIONS CONTINGENCY			50,000.00	50,000.00	*Created Operations Contingency specific to any potential facilities repairs that come up that are not anticipated.
530008	PROFESSIONAL DEVELOPMENT			10,000.00	10,000.00	*Created a line item for Professional Development.
530009	ALTERNATIVE EDUCATION-TBD			50,000.00	50,000.00	*Created a line item for Alternative Education-TBD.

Object	Object Description	FY 2018 Expended	FY 2019 Budget	Superintendent's Recommended FY 2020 Budget	Change	Notes
530010	TRAINER SERVICES	45,000.00	45,677.00	56,100.00	10,423.00	*Increased to reflect salary for trainer.
530011	RETIREE INTERVENTION			25,000.00	25,000.00	*Created a line item for Retiree Intervention to hire Retirees to provide intervention services to students.
530100	MEDICAL AND DENTAL	10,000.00	10,000.00	10,000.00	-	
530300	MEDICAID PROGRAM	58,886.32	62,000.00	60,000.00	(2,000.00)	*Medicaid Program expense reduced to reflect more closely what was paid out in FY 2018.
530400	LEGAL SERVICES	125,000.00	125,000.00	175,000.00	50,000.00	*Increased to reflect costs associated with Nuttall, Macavoy and Joyce. SPED 94-142 Grant no longer can sustain the whole legal bill.
530600	ADVERTISING	-	300.00	300.00	-	
532000	TUITION	6,640,646.15	6,320,173.00	6,820,173.00	500,000.00	*Additional tuition funds required going forward for Out of District students.
533000	STUDENT TRANSPORTATION	8,785,990.35	8,560,178.00	11,908,757.00	3,348,579.00	*Additional transportation expense needed. Normally, City will allow for \$300,000 to be covered by Homeless Reimbursement. If so, amount could be reduced by \$300,000.
534100	TELEPHONE/COMMUNICATION	237,576.93	269,360.00	290,000.00	20,640.00	*Small increase is needed due to loss of E-rate funding.
534300	POSTAGE/COMMUNICATIONS	49,030.31	47,512.00	55,000.00	7,488.00	*Updated to reflect increase in postage cost.
538000	ADMIN CONTRACTUAL SERVI	57,556.55	62,828.00	62,828.00	-	
538410	COPIER SERVICES	382,787.08	385,000.00	385,000.00	-	
542610	COPIER SUPPLIES	-	9,750.00	9,750.00	-	
551000	GENERAL CLASSROOM SUPPL	774,125.93	765,671.00	859,171.00	93,500.00	Increased line item by \$50,000 for Science Curriculum Materials Grades 3-8 and by \$10,000 for additional curriculum materials. Increased nursing equipment by \$3,500 caused by loss of Essential Health Grant. Increased PE equipment by \$5,000 due to additional equipment need within department. Finally, increased SPED supply line by \$25,000 to reflect what is spent on a yearly basis in the department.
551100	EDUCATIONAL SUPPLIES	376.97	542.00	800.00	258.00	*Slight increase needed in FY 2020.
551200	TEXTBOOKS/TECHNOLOGY MA	508,375.02	435,000.00	705,000.00	270,000.00	*Line item increased by \$200,000 to cover new Assessment Software, \$50K due to ELL for Ellevation Program and Reach materials. Finally, increased by additional \$20k due to inclusion of a new phonics program.
551300	ADAPTIVE TECHNOLOGY			20,000.00	20,000.00	*New line item added for Adaptive Technology due to student need.
558200	LIBRARY BOOKS/MATERIALS	-	3,069.00	3,069.00	-	
558600	SUPPLIES	64,325.30	66,461.00	66,461.00	-	
563200	AUDIT OF MUNICIPAL ACCO	8,200.00	10,000.00	10,000.00	-	

Object	Object Description	FY 2018 Expended	FY 2019 Budget	Superintendent's Recommended FY 2020 Budget	Change	Notes
570100	WATER/SEWER CSO CHARGE	311,214.36	310,000.00	330,000.00	20,000.00	*Increased to reflect projected spending in FY 2019
571000	INSTATE TRAVEL/MILEAGE	55,333.18	50,000.00	56,000.00	6,000.00	*Updated budget amount to reflect more closely what was spent in FY2018.
573100	DUES, MEMBERSHIPS	37,722.31	40,000.00	42,000.00	2,000.00	*Increased to reflect slight increase in memberships for FY 2020.
574500	OTHER INSURANCE	19,674.00	21,000.00	21,000.00	-	
574900	MEDICARE INSURANCE	1,104,021.22	1,133,724.00	1,275,000.00	141,276.00	*Increase attributed to new positions added in budget and step and lane increases. Medicare amount is 1.45% of employee salaries.
	0100 GENERAL FUND	103,827,646.91	106,515,632.00	118,601,704.00	12,086,072.00	
	CITY COSTS				11.35%	
	Administration		1,298,918.00	1,324,896.00		
	Maintenance		100,000.00	100,000.00		
	Employee Benefits		5,751,565.00	6,039,143.00		
	Insurance		17,288,134.00	17,586,765.00		
	Retired Employee Insurance		7,688,032.00	7,500,000.00		
	Tuition, Net of Reimbursements		19,109,433.00	21,469,254.00	Per Cherry Sheet	
	Total City Costs		51,236,082.00	54,020,058.00		
	Total Budget		106,515,632.00	118,601,704.00		
	Total City & Operating Budget		157,751,714.00	172,621,762.00		
	Less: Transportation		(8,387,648.00)	(11,959,056.00)		
	Net School Spending		149,364,066.00	160,662,706.00		
	Required Net School Spending		149,318,108.00	159,071,986.00	House One	
	Carry-Over from FY 19		-			
	Total Requirement		149,318,108.00	159,071,986.00		
	Amount Over Net School Spending		45,958.00	1,590,720.00		
	Percentage over NSS			1.000%		

FY 2020 - Superintendent's Proposed Budget				
Program Improvements: New Positions/Reclassifications				
Operating Budget:				
Program Improvements:				
School/Location	Position	FTE	Amount	
District	Curriculum Director - ELA	1.00	87,000	
District	Curriculum Director - Math	1.00	87,000	
District	Curriculum Director - Science	1.00	87,000	
District	Board Certified Behavior Analyst	1.00	64,000	
District	Board Certified Behavior Analyst	1.00	64,000	
District	Nurse	1.00	64,000	(Due to Loss of Essential Health Grant)
District	Community Facilitator - ELL	1.00	35,000	
District	Community Facilitator - PACE	1.00	35,000	
District	Electrician	1.00	60,000	
District	Night Shift Custodial Supervisor	1.00	60,000	
District	Safety Officer - TBD	1.00	35,000	
District	Safety Officer - TBD	1.00	35,000	
District	Part Time Safety Officer	1.00	10,000	
District	Part Time Safety Officer	1.00	10,000	
District	Part Time Safety Officer	1.00	10,000	
District	Part Time Safety Officer	1.00	10,000	
District	Part Time Custodian	1.00	8,532	
District	Part Time Custodian	1.00	8,532	
District	Part Time Custodian	1.00	8,532	
District	Part Time Custodian	1.00	8,532	
District	Clerk	1.00	36,000	
District	Lead School Adjustment Counselor	1.00	87,000	
District	Attendance Officer	1.00	64,000	
District	Class-Size Reduction-TBD	1.00	64,000	
District	Class-Size Reduction-TBD	1.00	64,000	
District	Para/C N A SPED	1.00	23,000	
Doran	Paraprofessional - TBD	1.00	23,000	
Durfee	Guidance Counselor - CVTE, College, Career	1.00	87,000	
Durfee	Teacher-Construction - CVTE	1.00	64,000	
Durfee	Teacher - Cosmetology - CVTE	0.50	32,000	
Durfee	Teacher - Autism	1.00	64,000	
Durfee	Teacher - Autism	1.00	64,000	
Durfee	Paraprofessional - SC - Autism	1.00	23,000	
Durfee	Paraprofessional - SC - Autism	1.00	23,000	
Durfee	Paraprofessional - SC - Autism	1.00	23,000	
Durfee	Paraprofessional - SC - Autism	1.00	23,000	
Durfee	Paraprofessional - SC - Autism	1.00	23,000	
Durfee	Paraprofessional - SC - Autism	1.00	23,000	
Durfee	Paraprofessional - Library	1.00	23,000	
Durfee	School Administrative Manager	1.00	30,000	
Fonseca	Paraprofessional - School Office	1.00	23,000	(Moved from Title I to Operating)
Fonseca	Paraprofessional - TBD	1.00	23,000	
Greene	Teacher - Grade 2 ESL	1.00	64,000	
Greene	Paraprofessional - TBD	1.00	23,000	
Henry Lord	Vice Principal	1.00	87,000	(Moved from Title I to Operating)
Henry Lord	Teacher - Grade 5	1.00	64,000	
Henry Lord	Teacher - PE/Health	1.00	64,000	
Henry Lord	Paraprofessional - TBD	1.00	23,000	
Kuss	Teacher - ELL (Shared with Morton)	0.50	32,000	
Kuss	Instructional Paraprofessional	1.00	23,000	(Moved from Title I to Operating)
Kuss	Paraprofessional - TBD	1.00	23,000	
Letourneau	Teacher - Technology	1.00	64,000	
Letourneau	Paraprofessional - TBD	1.00	23,000	
Morton	Teacher - ELL (Shared with Kuss)	0.50	32,000	
Morton	Paraprofessional - TBD	1.00	23,000	
RPA	Paraprofessional - TBD	1.00	23,000	
Silvia	Teacher - Interventionist/Coach ELA	1.00	64,000	
Silvia	Paraprofessional - TBD	1.00	23,000	
Spencer Borden	Vice Principal	1.00	87,000	
Spencer Borden	Paraprofessional - TBD	1.00	23,000	

Stone	Teacher - SC TBD	1.00	64,000	
Stone	Paraprofessional - SC TBD	1.00	23,000	
Stone	Paraprofessional - TBD	1.00	23,000	
Talbot	Math/Science Department Head	0.50	43,500	(Moved from Title I to Operating)
Talbot	Teacher - SPED Inclusion	1.00	64,000	
Talbot	Paraprofessional - TBD	1.00	23,000	
Tansey	Paraprofessional - Interventionist	1.00	23,000	
Tansey	Paraprofessional - TBD	1.00	23,000	
Viveiros	Paraprofessional - K	1.00	23,000	(Moved from Title I to Operating)
Viveiros	Paraprofessional - SPED SC	1.00	23,000	
Viveiros	Paraprofessional - TBD	1.00	23,000	
Watson	Paraprofessional - TBD	1.00	23,000	
	Total Program Improvements - Operating Budget	70.00	2,839,628	

FY 2020 - Superintendent's Proposed Budget					
Explanation of Position Conversions					
Operating Budget:					
School	CURRENT	FTE	School	PROPOSED	FTE
Henry Lord	Teacher - Grade 4	(1.00)	Henry Lord	Teacher - Grade 3	1.00
Fonseca	Teacher - Grade 2	(1.00)	Fonseca	Teacher - 2 ESL	1.00
Fonseca	Teacher - Grade 3	(1.00)	Fonseca	Teacher - SPED Inclusion	1.00
Morton	Teacher - Art	(1.00)	Morton	Teacher - Music	1.00
Silvia	Dean of Student Support and Operations	(1.00)	Silvia	Vice Principal	1.00
Spencer Borden	Teacher - Grade 1	(1.00)	Spencer Borden	Teacher - Grade 2	1.00
Spencer Borden	Teacher - Grade 5	(0.50)	Spencer Borden	Teacher - ELL	0.50
Spencer Borden	Teacher - Grade 5	(0.50)	Talbot	Teacher - ELL	0.50
Spencer Borden	Paraprofessional 1:1	(1.00)	Morton	Paraprofessional 1:1	1.00
Spencer Borden	Paraprofessional 1:1	(1.00)	Kuss	Paraprofessional 1:1	1.00
Viveiros	Teacher - Grade 3	(1.00)	Viveiros	Teacher - Grade 4	1.00
Viveiros	Teacher - K ESL	(1.00)	Viveiros	Teacher - K-1 ESL	1.00
Viveiros	Teacher - 1 ESL	(1.00)	Viveiros	Teacher - 2 ESL	1.00
Viveiros	Teacher - 2-3 ESL	(1.00)	Viveiros	Teacher - 3 ESL	1.00
	Totals - Operating Budget	(13.00)		Totals - Operating Budget	13.00
Grants Budget:					
School	CURRENT	FTE	School	PROPOSED	FTE
Greene	Teacher - Interventionist	(1.00)	Greene	Behavior Therapist	1.00
Viveiros	Teacher - ELA Coach	(1.00)	Viveiros	Teacher - ELA Coach/Interventionist	1.00
	Totals - Grants Budget	(2.00)		Totals - Grants Budget	2.00

FY 2020 - Superintendent's Proposed Budget				
Program Improvements/Cost Containments: New Positions/Reclassifications from Grant Dollars				
Grants Budget:				
Program Improvements:				
District	Director of Early Childhood	0.50	43,500	
	Total Program Improvements	0.50	43,500.00	
Cost Containments:				
District	Nurse	(1.00)	(64,000)	*Funds moved to Operating. Grant goes away in FY 2020.
Fonseca	Paraprofessional - School Office	(1.00)	(23,000)	*Funds moved to Operating- Anticipated loss of grant funds
Henry Lord	Vice Principal	(1.00)	(87,000)	*Funds moved to Operating- Anticipated loss of grant funds
Kuss	Instructional Paraprofessional	(1.00)	(23,000)	*Funds moved to Operating- Anticipated loss of grant funds
Talbot	Math/Science Department Head	(0.50)	(43,500)	*Funds moved to Operating- Anticipated loss of grant funds
Viveiros	Paraprofessional - K	(1.00)	(23,000)	*Funds moved to Operating- Anticipated loss of grant funds
	Total Cost Containments	(5.50)	(263,500)	
	Total Salary Decrease Grants	(5.00)	(220,000)	

FY 2020 - Superintendent's Proposed Budget
Explanation of Expense Changes

Expense Reductions:

Medicaid Program	2,000
------------------	-------

Total Operating Budget Reductions	<u>2,000</u>
--	---------------------

Expense Increases:

Athletic Coaches	23,000
Overtime	11,400
Uniform Allowance	2,675
Stipends/ELT	213,592
Sick Leave Buyback	30,000
Utilities	375,161
Repairs/Maintenance	50,000
Contracted Services	44,288
Technology	125,000
Contingency	55,000
Preventative Maintenance	100,000
Operations Contingency	50,000
Professional Development	10,000
Alternative Education-TBD	50,000
Trainer Services	10,423
Retiree Intervention	25,000
Legal Services	50,000
Tuition	500,000
Transportation	3,348,579
Telephone/Communications	20,640
Postage	7,488
General Classroom Supplies	93,500
Educational Supplies	258
Textbooks/Technology Materials	270,000
Adaptive Technology	20,000
Water/Sewer CSO Charge	20,000
Instate Travel/Mileage	6,000
Dues, Memberships	2,000
Medicare Insurance	141,276

**New line item added this fiscal year*

**New line item added this fiscal year*

**New line item added this fiscal year*

**New line item added this fiscal year*

**Not eligible - Net School Spending*

**New line item added this fiscal year*

Total Expense Increases	<u>5,655,280</u>
--------------------------------	-------------------------

Change in City Costs:

Administration	25,978
Employee Benefits(Retirement)	287,578
Insurance	110,599
Charter Schools/School Choice	2,359,821

Total Change in City Costs	<u>2,783,976</u>
-----------------------------------	-------------------------

FY2020 Preliminary Cherry Sheet Estimates
Fall River

PROGRAM	FY2019 Cherry Sheet Estimate	FY2020 Governor's Budget Proposal	FY2020 House Budget Proposal	FY2020 Senate Budget Proposal	FY2020 Conference Committee
Education Receipts:					
Chapter 70	119,649,166	127,930,660			
School Transportation	0	0			
Charter Tuition Reimbursement	3,922,879	4,928,608			
Smart Growth School Reimbursement	0	0			

Offset Receipts:					
School Choice Receiving Tuition	215,691	239,391			
Sub-Total, All Education Items:	123,787,736	133,098,659			

General Government:					
Unrestricted Gen Gov't Aid	24,639,691	25,304,963			
Local Share of Racing Taxes	0	0			
Regional Public Libraries	0	0			
Urban Revitalization	0	0			
Veterans Benefits	1,258,066	1,575,928			
Exemp: VBS and Elderly	398,865	412,580			
State Owned Land	316,932	318,528			

Offset Receipts:					
Public Libraries	145,677	157,165			
Sub-Total, All General Government:	26,759,231	27,769,164			

Total Estimated Receipts:	150,546,967	160,867,823			
----------------------------------	--------------------	--------------------	--	--	--

PROGRAM	FY2019 Cherry Sheet Estimate	FY2020 Governor's Budget Proposal	FY2020 House Budget Proposal	FY2020 Senate Budget Proposal	FY2020 Conference Committee
County Assessments:					
County Tax	610,022	594,093			
Suffolk County Retirement	0	0			
Essex County Reg Comm Center	0	0			
Sub-Total, County Assessments:	610,022	594,093			

State Assessments and Charges:					
Retired Employees Health Insurance	7,134	7,395			
Retired Teachers Health Insurance	0	0			
Mosquito Control Projects	114,615	115,474			
Air Pollution Districts	20,643	20,640			
Metropolitan Area Planning Council	0	0			
Old Colony Planning Council	0	0			
RMV Non-Renewal Surcharge	298,020	298,020			
Sub-Total, State Assessments:	440,412	441,529			

Transportation Authorities:					
MBTA	0	0			
Boston Metro. Transit District	0	0			
Regional Transit	1,398,241	1,433,197			
Sub-Total, Transp Authorities:	1,398,241	1,433,197			

Annual Charges Against Receipts:					
Multi-Year Repayment Program	0	0			
Special Education	88,283	58,047			
STRAP Repayments	0	0			
Sub-Total, Annual Charges:	88,283	58,047			

Tuition Assessments:					
School Choice Sending Tuition	901,566	1,143,605			
Charter School Sending Tuition	22,042,685	25,196,210			
Sub-Total, Tuition Assessments:	22,944,251	26,339,815			

Total All Estimated Charges:	25,481,209	28,866,681			
-------------------------------------	-------------------	-------------------	--	--	--

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
20102000	DURFEE VOCATIONAL DIRECTOR	511200	PROFESSIONAL SALARIES	71,973.55	97,882.00	33,882.21	87,238.01	129,451.00	110,240.00	112,506.00	2,266.00
20102000	DURFEE VOCATIONAL DIRECTOR	511215	SECRETARY/BOOKKEEPER	23,482.70	30,553.43	15,428.05	31,402.28	32,399.55	34,045.00	37,073.00	3,028.00
20102002	DURFEE VOKE TEACHERS	511220	TEACHER SALARIES	863,330.97	982,017.85	351,282.54	947,059.57	968,311.96	1,057,412.00	1,158,843.00	101,431.00
20102002	DURFEE VOKE TEACHERS	511230	AIDES/PARAPROFESSIONALS	24,909.47	16,472.87	3,984.44	19,979.70	20,501.05	20,729.00	22,276.00	1,547.00
20102002	DURFEE VOKE TEACHERS	571000	INSTATE TRAVEL/MILEAGE	2,508.00	1,730.79	725.79	1,010.00	785.00	1,500.00	1,500.00	-
20102004	DURFEE VOKE CLASSRM SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES	2,921.62	11,910.26	6,382.80	12,640.41	6,729.66	7,204.00	7,204.00	-
20103000	DURFEE BUSINESS ED SALARIES	511220	TEACHER SALARIES	61,000.00	67,581.00	23,393.43	-	-	-	-	-
20108000	DURFEE TECH ED SALARIES	511220	TEACHER SALARIES	67,783.00	34,565.55	8,415.66	42,818.00	46,434.00	48,151.00	51,568.00	3,417.00
20108002	DURFEE TECH ED SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES	650.42	-	-	-	-	-	-	-
20109000	DURFEE LANG ART SALARIES	511220	TEACHER SALARIES	1,176,125.36	1,578,225.64	541,336.37	1,506,489.54	1,438,543.05	1,487,552.00	1,548,128.00	60,576.00
20110000	DURFEE MATH SALARIES	511220	TEACHER SALARIES	994,888.54	1,162,166.19	396,197.71	1,131,271.29	1,090,444.71	1,120,493.00	1,193,788.00	73,295.00
20111000	DURFEE WORLD LANG SALARIES	511220	TEACHER SALARIES	770,555.63	735,069.09	253,859.40	759,180.00	822,422.81	832,882.00	843,566.00	10,684.00
20115000	DURFEE SCIENCE SALARIES	511220	TEACHER SALARIES	1,402,451.33	1,264,192.26	438,253.21	1,378,051.11	1,293,922.27	1,349,607.00	1,410,008.00	60,401.00
20116000	DURFEE SOCIAL STUDIES SALARIES	511220	TEACHER SALARIES	1,175,898.91	1,082,059.19	374,432.22	1,074,509.35	1,198,572.73	1,239,195.00	1,283,436.00	44,241.00
20130003	DURFEE ACAD	511220	TEACHER SALARIES	-	41,466.01	10,677.72	69,271.00	69,617.00	145,257.00	148,153.00	2,896.00
20133000	REGISITRATION	511215	SECRETARY/BOOKKEEPER	42,376.92	117,458.86	46,048.36	108,999.25	121,971.84	116,280.00	160,574.00	44,294.00
20140001	DURFEE ENGINEERING TECH SALARY	511220	TEACHER SALARIES	138,408.52	110,419.42	36,227.97	116,097.00	118,816.00	122,893.00	128,268.00	5,375.00
20144000	DURFEE SECURITY	513000	OVERTIME SALARIES	-	-	-	-	-	-	-	-
20151000	DURFEE TBE SALARIES	511220	TEACHER SALARIES	146,002.62	177,742.39	61,579.35	210,466.04	315,016.72	323,934.00	388,275.00	64,341.00
20151000	DURFEE TBE SALARIES	511230	AIDES/PARAPROFESSIONALS	-	-	-	-	-	-	21,607.00	21,607.00
20152000	DURFEE GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	780,375.25	897,950.73	304,670.30	889,395.07	904,519.00	937,557.00	1,388,766.00	451,209.00
20152000	DURFEE GUIDANCE COUNSELORS	511215	SECRETARY/BOOKKEEPER	13,032.26	28,537.81	13,696.67	30,871.03	31,868.96	33,287.00	36,444.00	3,157.00
20152000	DURFEE GUIDANCE COUNSELORS	519600	PROFESSIONAL DEVLOP. STIPENDS	3,823.81	5,411.23	2,604.13	7,777.31	12,738.59	6,310.00	6,310.00	-
20152000	DURFEE GUIDANCE COUNSELORS	530000	CONTRACTED SERVICES	50,000.00	50,000.00	-	50,000.00	50,000.00	50,000.00	50,000.00	-
20152000	DURFEE GUIDANCE COUNS	533000	STUDENT TRANSPORTATION	2,685.00	1,840.00	-	-	2,400.00	-	-	-
20153001	DURFEE ART SALARIES	511220	TEACHER SALARIES	224,039.00	234,206.00	81,071.28	246,032.00	307,558.00	320,484.00	336,229.00	15,745.00
20156000	DURFEE MUSIC SALARIES	511220	TEACHER SALARIES	234,478.71	234,121.65	77,142.11	252,174.00	289,533.00	297,402.00	215,541.00	(81,861.00)
20157000	DURFEE PE/HEALTH	511220	TEACHER SALARIES	506,054.48	680,420.38	235,706.94	726,295.01	725,387.51	707,308.00	739,317.00	32,009.00
20158000	DURFEE ADMINISTRATION	511200	PROFESSIONAL SALARIES	739,450.43	1,193,898.17	451,727.46	1,023,425.00	1,019,169.00	1,052,737.00	1,091,618.00	38,881.00
20158000	DURFEE ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	159,559.58	207,105.44	105,693.51	208,201.85	207,302.73	218,974.00	225,397.00	6,423.00
20158000	DURFEE ADMINISTRATION	511220	TEACHER SALARIES	-	-	-	69,871.00	70,217.00	71,740.00	73,153.00	1,413.00
20158000	DURFEE ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	38,395.72	44,842.00	14,185.60	44,231.60	26,237.93	22,776.00	24,045.00	1,269.00
20158000	DURFEE ADMINISTRATION	513000	OVERTIME SALARIES	-	-	-	-	-	-	-	-
20158000	DURFEE ADMINISTRATION	530000	CONTRACTED SERVICES	39,964.00	25,700.80	-	33,088.00	24,749.00	-	45,000.00	45,000.00
20158000	DURFEE ADMINISTRATION	534300	POSTAGE/COMMUNICATIONS	18,800.21	14,473.99	15,110.96	17,161.53	13,061.24	12,888.00	12,888.00	-
20158000	DURFEE ADMINISTRATION	551000	GENERAL CLASSROOM SUPPLIES	3,001.55	747.95	784.95	940.25	1,814.30	3,340.00	3,340.00	-
20158000	DURFEE ADMINISTRATION	573100	DUES, MEMBERSHIPS	6,079.00	6,288.00	6,288.00	6,289.00	6,749.00	6,500.00	7,000.00	500.00
20158001	DURFEE ADMINISTRATION	511200	PROFESSIONAL SALARIES	197,943.05	-	-	-	-	-	89,526.00	89,526.00
20158002	DURFEE SUBSTITUTES	511225	SUBSTITUTES	320,481.97	191,102.79	72,391.91	224,696.63	216,637.50	221,754.00	198,354.00	(23,400.00)
20158003	DURFEE STUDENT ACTIVITIES	519600	PROFESSIONAL DEVLOP. STIPENDS	51,448.00	51,448.00	-	49,359.50	73,666.00	73,000.00	73,000.00	-
20158003	DURFEE STUDENT ACTIVITIES	530000	CONTRACTED SERVICES	1,414.95	2,154.95	504.95	2,587.45	8,081.87	6,034.00	6,034.00	-
20162000	DURFEE LIBRARIANS	511220	TEACHER SALARIES	18,501.24	36,739.48	9,945.78	-	52,495.00	55,917.00	59,865.00	3,948.00
20162000	DURFEE LIBRARIANS	511230	AIDES/PARAPROFESSIONALS	18,447.86	22,114.19	7,092.80	-	-	-	23,000.00	23,000.00
20162001	DURFEE LIBRARY	530000	CONTRACTED SERVICES	4,053.00	4,134.00	-	-	4,100.00	5,000.00	5,000.00	-
20163000	DURFEE SPED DEPT HEAD	511200	PROFESSIONAL SALARIES	794.00	-	-	-	-	87,000.00	104,395.00	17,395.00
20163000	DURFEE SPED DEPT HEAD	511218	TUTORS	48,195.00	46,950.00	11,730.00	52,510.47	52,433.62	50,000.00	50,000.00	-
20163001	DURFEE SPED TEACHERS	511220	TEACHER SALARIES	1,904,185.28	1,956,263.66	656,298.62	1,923,394.70	2,112,776.51	2,228,053.00	2,390,402.00	162,349.00
20163003	DURFEE SPED PARAPROFESSIONALS	511230	AIDES/PARAPROFESSIONALS	471,571.24	506,211.69	165,222.78	528,194.18	593,096.52	649,713.00	778,256.00	128,543.00
20168000	DURFEE ATHLETICS	511200	PROFESSIONAL SALARIES	97,025.00	98,482.00	34,089.93	94,457.00	102,006.00	104,023.00	106,170.00	2,147.00
20168000	DURFEE ATHLETICS	511215	SECRETARY/BOOKKEEPER	-	-	-	-	23,054.43	32,249.00	33,981.00	1,732.00
20168000	DURFEE ATHLETICS	530000	CONTRACTED SERVICES	4,224.59	2,335.82	1,909.02	1,420.82	1,788.86	1,574.00	1,574.00	-
20168000	DURFEE ATHLETICS	530100	MEDICAL AND DENTAL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-
20168000	DURFEE ATHLETICS	573100	DUES, MEMBERSHIPS	12,051.25	13,949.60	14,335.60	13,342.85	14,224.31	16,000.00	16,000.00	-
20168000	DURFEE ATHLETICS	574500	OTHER INSURANCE	16,865.00	25,134.00	25,134.00	25,134.00	19,674.00	21,000.00	21,000.00	-
20168110	ATHLETIC EXPENSES	511216	COACHES SALARIES	235,319.00	224,460.00	83,619.00	229,923.00	247,078.00	243,780.00	253,836.00	10,056.00
20168110	ATHLETIC EXPENSES	530000	CONTRACTED SERVICES	66,131.00	74,563.30	39,655.00	77,193.80	77,226.00	51,767.00	58,000.00	6,233.00

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
20168110	ATHLETIC EXPENSES	533000	STUDENT TRANSPORTATION	99,773.33	97,131.06	100,000.00	88,642.11	84,097.82	285,477.00	125,000.00	(160,477.00)
20168110	ATHLETIC EXPENSES	558600	OTHER SUPPLIES	36,456.07	28,330.95	21,499.34	27,719.61	28,341.01	28,000.00	28,000.00	-
20168400	DURFEE TRAINER SERVICES	530010	TRAINER SERVICES	39,780.00	45,000.00	15,576.93	45,000.00	45,000.00	45,677.00	56,100.00	10,423.00
20168400	DURFEE TRAINER SERVICES	558600	OTHER SUPPLIES	5,228.33	500.00	500.00	5,115.68	1,917.09	5,600.00	5,600.00	-
20169000	DURFEE/BCC PROGRAM	530000	CONTRACTED SERVICES	511,469.14	238,337.02	250,480.00	157,290.00	-	-	-	-
20172000	DURFEE HEATING	521500	HEAT	276,617.50	123,239.90	(3,618.54)	143,433.56	195,741.40	125,000.00	172,817.00	47,817.00
20172000	DURFEE HEATING	523000	NON ENERGY UTILITIES	890,031.96	789,300.42	304,793.49	926,750.07	1,010,993.07	916,700.00	1,020,000.00	103,300.00
20175000	DURFEE NJROTC	511220	TEACHER SALARIES	122,889.00	125,961.23	43,602.03	87,473.41	87,301.91	75,385.00	77,269.00	1,884.00
20175000	DURFEE NJROTC	533000	STUDENT TRANSPORTATION	4,941.56	5,042.42	5,000.00	5,000.00	5,239.00	5,000.00	5,000.00	-
20181000	DURFEE MNGMT INFORMATION SERV	511220	TEACHER SALARIES	73,810.00	75,609.00	26,172.36	34,538.74	43,032.00	45,854.00	49,114.00	3,260.00
20181000	DURFEE MNGMT INFORMATION SERV	558200	LIBRARY BOOKS/MATERIALS	1,039.00	2,558.20	2,558.20	-	-	3,069.00	3,069.00	-
20309000	HENRY LORD LANG ART S	511220	TEACHER SALARIES	-	43,428.31	14,541.11	41,509.00	43,639.00	46,506.00	49,808.00	3,302.00
20310000	HENRY LORD MATH SALAR	511220	TEACHER SALARIES	-	62,929.77	17,055.84	61,124.76	72,663.99	50,774.00	54,351.00	3,577.00
20315000	HENRY LORD SCIENCE SA	511220	TEACHER SALARIES	35,912.83	67,120.20	23,071.50	71,788.20	71,537.00	73,064.00	74,516.00	1,452.00
20316000	HENRY LORD SOC STUD S	511220	TEACHER SALARIES	-	53,307.00	18,452.43	45,764.40	47,437.00	50,556.00	54,147.00	3,591.00
20352000	HENRY LORD GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	83,016.79	145,648.00	50,416.56	108,879.11	142,697.81	152,214.00	166,099.00	13,885.00
20357000	HENRY LORD PE/HEALTH SALARIES	511220	TEACHER SALARIES	130,412.50	70,933.60	24,571.95	72,844.60	73,180.00	74,142.00	75,625.00	1,483.00
20359000	LORD ADMINISTRATION	511200	PROFESSIONAL SALARIES	106,082.19	105,000.00	56,538.44	107,019.23	115,923.09	114,194.00	218,753.00	104,559.00
20359000	LORD ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	23,713.78	8,928.04	7,202.57	-	30,408.17	33,287.00	36,444.00	3,157.00
20359000	LORD ADMINISTRATION	511220	TEACHER SALARIES	188,808.43	107,080.20	32,486.94	103,095.20	110,707.00	117,931.00	126,246.00	8,315.00
20359002	LORD SUBS	511225	SUBSTITUTES	40,929.38	85,167.84	23,562.51	53,770.11	18,880.00	40,000.00	40,000.00	-
20359250	LORD TEACHERS	511220	TEACHER SALARIES	679,506.72	774,669.79	273,305.94	1,120,215.55	1,192,008.46	1,460,896.00	1,642,032.00	181,136.00
20359251	LORD	511230	AIDES/PARAPROFESSIONALS	36,179.02	56,780.91	14,605.95	166,742.81	191,518.29	108,446.00	135,387.00	26,941.00
20360000	HENRY LORD ADMINISTRATION	511200	PROFESSIONAL SALARIES	-	-	-	-	-	-	-	-
20360000	HENRY LORD ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	-	-	-	-	-	-	-	-
20360000	HENRY LORD ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	24,795.86	44,916.57	15,627.78	11,715.63	-	-	-	-
20360000	HENRY LORD ADMINISTRATION	551000	GENERAL CLASSROOM SUPPLIES	-	500.00	500.00	-	-	-	-	-
20360002	HENRY LORD SUBSTITUTES	511225	SUBSTITUTES	1,575.00	1,595.20	825.20	595.00	255.00	-	-	-
20363000	HENRY LORD SPED SALARIES	511220	TEACHER SALARIES	140,972.38	92,693.90	32,188.53	189,714.03	198,992.36	217,528.00	208,890.00	(8,638.00)
20363002	HENRY LORD SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	23,492.68	78,519.07	23,802.22	15,200.80	-	-	-	-
20363250	LORD	511220	TEACHER SALARIES	488,533.61	446,439.29	155,044.71	501,501.91	523,756.92	549,365.00	604,557.00	55,192.00
20363251	LORD	511230	AIDES/PARAPROFESSIONALS	345,448.62	424,375.26	134,416.21	479,509.68	520,148.50	623,714.00	771,599.00	147,885.00
20372000	HENRY LORD HEATING SUPPLIES	521500	HEAT	23,077.31	56,665.12	153.00	22,959.91	63,360.93	32,000.00	63,360.00	31,360.00
20372000	HENRY LORD HEATING SUPPLIES	523000	NON ENERGY UTILITIES	143,741.83	146,127.55	83,687.12	152,167.64	152,837.09	154,500.00	158,000.00	3,500.00
20408000	MORTON TECH ED SALARIES	511220	TEACHER SALARIES	181,691.34	187,322.00	64,842.21	180,732.00	187,656.16	184,199.00	187,708.00	3,509.00
20409000	MORTON LANG ART SAL	511220	TEACHER SALARIES	522,587.30	313,061.93	112,651.12	359,784.65	394,054.72	399,895.00	420,926.00	21,031.00
20410000	MORTON MATH SALARIES	511220	TEACHER SALARIES	474,232.20	422,406.21	146,253.72	446,728.53	395,977.47	388,397.00	399,469.00	11,072.00
20411000	MORTON WRLD LNG SALARIES	511220	TEACHER SALARIES	115,464.00	144,467.00	49,804.02	126,842.43	170,478.55	108,650.00	114,100.00	5,450.00
20415000	MORTON SCIENCE SALARIES	511220	TEACHER SALARIES	457,402.83	404,482.27	142,135.62	430,608.09	419,220.87	420,850.00	448,223.00	27,373.00
20416000	MORTON SOC STUD SALARIES	511220	TEACHER SALARIES	385,655.35	363,030.21	125,700.42	348,089.60	361,419.88	365,458.00	381,015.00	15,557.00
20444000	MORTON SECURITY	513000	OVERTIME SALARIES	-	-	-	-	-	-	-	-
20451000	MORTON TBE TEACHERS	511220	TEACHER SALARIES	-	-	-	-	-	74,626.00	108,119.00	33,493.00
20452000	MORTON GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	268,149.53	216,718.00	75,017.70	223,795.00	236,159.97	234,619.00	242,501.00	7,882.00
20453000	MORTON ART SALARIES	511220	TEACHER SALARIES	141,917.98	145,190.00	50,258.07	189,537.00	196,460.42	198,033.00	126,803.00	(71,230.00)
20456000	MORTON MUSIC SALARIES	511220	TEACHER SALARIES	41,400.23	84,930.76	29,371.48	41,198.51	54,956.58	55,917.00	123,865.00	67,948.00
20457000	MORTON PE/HEALTH SALARIES	511220	TEACHER SALARIES	122,101.64	146,190.00	50,604.21	149,957.00	151,190.28	152,942.00	156,567.00	3,625.00
20460000	MORTON ADMINISTRATION	511200	PROFESSIONAL SALARIES	439,378.43	472,104.00	190,983.68	423,551.63	312,024.11	391,330.00	392,872.00	1,542.00
20460000	MORTON ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	29,963.40	35,789.33	18,297.24	35,137.07	35,075.51	36,642.00	33,352.00	(3,290.00)
20460000	MORTON ADMINISTRATION	511225	SUBSTITUTES	13,929.40	12,282.10	4,828.85	11,684.76	5,441.20	10,000.00	10,000.00	-
20460000	MORTON ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	20,681.33	44,949.09	15,800.24	52,385.80	50,930.32	44,052.00	68,080.00	24,028.00
20460000	MORTON ADMINISTRATION	513000	OVERTIME SALARIES	8,127.87	8,214.77	2,976.96	8,458.64	7,449.75	6,800.00	6,800.00	-
20460000	MORTON ADMINISTRATION	519600	PROFESSIONAL DEVLOP. STIPENDS	55,704.75	35,425.64	12,000.30	-	17,764.10	28,000.00	32,000.00	4,000.00
20460000	MORTON ADMINISTRATION	530000	CONTRACTED SERVICES	100.00	-	-	-	-	-	-	-
20460002	MORTON SUBSTITUTES	511225	SUBSTITUTES	69,798.38	75,069.01	25,276.05	67,369.68	45,007.50	65,000.00	65,000.00	-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
20460006	MORTON PROF DEV	519600	PROFESSIONAL DEVELOP. STIPENDS	212,554.92	209,243.32	73,314.02	-	-		92,000.00	92,000.00
20463000	MORTON SPED SALARIES	511220	TEACHER SALARIES	598,729.38	653,643.61	210,241.27	777,062.16	748,680.39	756,075.00	718,834.00	(37,241.00)
20463002	MORTON SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	148,834.01	223,428.45	76,384.42	199,352.36	180,319.47	126,727.00	179,146.00	52,419.00
20472000	MORTON HEATING SUPPLIES	521500	HEAT	54,315.65	36,561.92	3,298.07	44,512.12	52,596.12	44,000.00	52,596.00	8,596.00
20472000	MORTON HEATING SUPPLIES	523000	NON ENERGY UTILITIES	177,953.45	173,798.49	69,270.34	171,231.04	193,305.72	185,400.00	200,000.00	14,600.00
20509000	TALBOT LANG ART SAL	511220	TEACHER SALARIES	551,393.69	539,675.01	201,402.69	534,973.30	455,785.82	433,259.00	507,106.00	73,847.00
20510000	TALBOT MATH SALARIES	511220	TEACHER SALARIES	434,852.00	420,956.00	145,456.03	441,248.17	311,528.74	253,633.00	226,489.00	(27,144.00)
20511000	TALBOT WRLD LNG SALARIES	511220	TEACHER SALARIES	37,752.54	41,774.00	14,460.21	44,949.00	88,419.00	94,236.00	98,700.00	4,464.00
20515000	TALBOT SCIENCE SALARIES	511220	TEACHER SALARIES	499,541.16	412,876.16	133,495.70	365,394.59	413,942.12	358,869.00	279,319.00	(79,550.00)
20516000	TALBOT SOC STUD SALARIES	511220	TEACHER SALARIES	273,056.81	289,131.05	111,864.33	326,416.00	338,231.00	255,276.00	184,093.00	(71,183.00)
20521000	TALBOT COMP TECH SALARIES	511220	TEACHER SALARIES	66,452.00	70,906.00	24,544.35	72,679.00	15,004.34			-
20530000	TALBOT ALTERNATIVE PROGRM	511220	TEACHER SALARIES	0.01			-	-			-
20530000	TALBOT ALTERNATIVE PROGRM	511230	AIDES/PARAPROFESSIONALS	-	0.50		-	30,330.11	63,876.00	87,166.00	23,290.00
20544000	TALBOT SECURITY	513000	OVERTIME SALARIES	-	-	-	-	-			-
20551000	TALBOT TBE TCHRS	511220	TEACHER SALARIES	153,508.55	180,789.48	56,941.92	228,867.88	263,087.59	557,406.00	740,762.00	183,356.00
20552000	TALBOT GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	182,518.56	210,295.62	75,652.29	227,908.01	231,509.00	236,342.00	245,519.00	9,177.00
20553000	TALBOT ART SALARIES	511220	TEACHER SALARIES	135,048.00	138,542.00	47,956.86	141,945.00	142,642.00	144,752.00	148,073.00	3,321.00
20556000	TALBOT MUSIC SALARIES	511220	TEACHER SALARIES	135,073.00	175,495.93	57,597.00	125,778.56	42,337.91	46,108.00	49,349.00	3,241.00
20557000	TALBOT PE/HEALTH SALARIES	511220	TEACHER SALARIES	83,538.00	90,613.47	31,336.20	99,331.00	104,857.78	111,657.00	120,410.00	8,753.00
20560000	TALBOT ADMINISTRATION	511200	PROFESSIONAL SALARIES	339,561.63	380,376.36	155,241.55	370,344.83	423,227.48	429,792.00	501,587.00	71,795.00
20560000	TALBOT ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	40,431.28	50,037.24	23,197.13	50,562.35	35,096.57	36,151.00	63,449.00	27,298.00
20560000	TALBOT ADMINISTRATION	511225	SUBSTITUTES	420.00	770.00		2,295.00	85.00			-
20560000	TALBOT ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	20.00	19,974.73	2,927.16	21,965.80	22,846.08	22,476.00	46,745.00	24,269.00
20560000	TALBOT ADMINISTRATION	513000	OVERTIME SALARIES	-	-	-	-	-	7,400.00	7,400.00	-
20560002	TALBOT SUBSTITUTES	511225	SUBSTITUTES	91,591.36	114,439.74	29,774.01	39,186.13	35,105.00	50,000.00	50,000.00	-
20563000	TALBOT SPED SALARIES	511220	TEACHER SALARIES	526,098.62	575,953.28	199,976.95	413,411.20	342,963.84	467,587.00	575,560.00	107,973.00
20563002	TALBOT SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	95,670.84	127,697.41	41,991.18	93,533.95	82,475.84	84,182.00	90,764.00	6,582.00
20572000	TALBOT HEATING SUPPLIES	521500	HEAT	5,147.23	4,531.53	1,175.50	3,439.31	4,095.05	4,000.00	4,095.00	95.00
20572000	TALBOT HEATING SUPPLIES	523000	NON ENERGY UTILITIES	265,968.06	215,318.88	55,382.05	236,857.91	236,410.11	230,720.00	246,000.00	15,280.00
20641000	SILVIA SPEECH THERAPY	511220	TEACHER SALARIES	60,317.00	64,893.00	22,462.92	69,816.00	73,042.00	148,884.00	151,850.00	2,966.00
20651000	SILVIA TBE SALARIES	511220	TEACHER SALARIES	45,561.00	43,034.97	12,399.12	46,099.99	50,021.00	53,285.00	57,035.00	3,750.00
20651202	SILVIA TBE TEACHERS	511220	TEACHER SALARIES	-	-	-	-	-			-
20659000	SILVIA ADMINISTRATION	511200	PROFESSIONAL SALARIES	362,191.00	382,609.01	151,395.48	386,605.00	391,638.02	387,909.00	409,424.00	21,515.00
20659000	SILVIA ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	28,349.50	32,892.45	16,618.68	33,448.51	34,363.26	35,394.00	36,758.00	1,364.00
20659002	SILVIA SUBSTITUTE TCHRS	511225	SUBSTITUTES	32,984.01	34,940.25	15,699.46	38,047.61	65,055.74	40,000.00	40,000.00	-
20659250	SILVIA TEACHERS K-6	511220	TEACHER SALARIES	1,381,088.39	1,467,470.25	523,942.05	1,426,562.48	1,546,577.38	1,780,562.00	1,963,390.00	182,828.00
20659251	SILVIA NO. END K-6	511230	AIDES/PARAPROFESSIONALS	37,093.86	61,709.45	19,868.23	76,899.02	86,457.98	132,428.00	117,580.00	(14,848.00)
20662000	SILVIA LIBRARY/MEDIA CNTR	530000	CONTRACTED SERVICES	-	2,130.25	2,130.25	-	-			-
20663250	SILVIA SPED	511220	TEACHER SALARIES	932,631.79	877,042.48	303,633.54	786,419.48	666,192.78	583,176.00	672,714.00	89,538.00
20663251	SILVIA SPED	511230	AIDES/PARAPROFESSIONALS	388,867.52	455,143.73	147,863.79	421,323.66	367,056.61	281,798.00	322,581.00	40,783.00
20672000	SILVIA HEATING	511220	TEACHER SALARIES			59,860.44		-			-
20672000	SILVIA HEATING	521500	HEAT	39,741.42	34,143.46	4,349.15	41,462.81	29,134.74	36,000.00	29,135.00	(6,865.00)
20672000	SILVIA HEATING	523000	NON ENERGY UTILITIES	135,171.20	129,965.17	58,833.79	134,825.88	137,383.51	144,200.00	142,000.00	(2,200.00)
20690250	SILVIA GIFTED & TALENTED TCHRS	511220	TEACHER SALARIES	171,013.50	172,930.00		185,881.00	166,362.39	151,717.00	135,490.00	(16,227.00)
20821000	SPENCER BORDEN INSTRUCT TECH T	511220	TEACHER SALARIES	60,732.00	65,336.00	22,616.28	70,291.00	73,520.00	74,626.00	76,119.00	1,493.00
20859000	SPENCER BORDEN ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	99,156.20	97,375.00	51,153.90	99,809.00	105,327.00	105,058.00	194,610.00	89,552.00
20859000	SPENCER BORDEN ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	29,995.86	34,212.80	17,244.80	35,001.27	35,927.33	37,113.00	39,274.00	2,161.00
20859002	SPENCER BORDEN SUBSTITUTES	511225	SUBSTITUTES	26,395.17	16,831.76	5,486.70	22,050.00	41,182.50	30,000.00	30,000.00	-
20859250	SPENCER BORDEN K-6	511218	TUTORS	6,907.50	-	-	7,707.60	-	-	-	-
20859250	SPENCER BORDEN K-6	511220	TEACHER SALARIES	1,098,146.66	1,223,200.85	413,552.29	1,289,069.40	1,331,384.20	1,564,636.00	1,531,372.00	(33,264.00)
20859251	SPENCER BORDEN K-6	511230	AIDES/PARAPROFESSIONALS	18,627.86	86,475.08	26,893.20	82,591.28	75,814.57	85,143.00	113,933.00	28,790.00
20862001	SPENCER BORDEN LIBRARY/MEDIA C	530000	CONTRACTED SERVICES	-	-	-	-	-			-
20863250	SPENCER BORDEN SPED	511220	TEACHER SALARIES	911,387.80	975,837.19	354,096.47	898,495.21	893,601.72	697,102.00	801,684.00	104,582.00
20863251	SPENCER BORDEN SPED	511230	AIDES/PARAPROFESSIONALS	537,439.70	580,540.20	190,378.96	479,282.34	581,160.85	628,956.00	573,238.00	(55,718.00)
20872000	SPENCER BORDEN HEATING	521500	HEAT	64,679.02	52,260.89	4,038.06	65,801.86	73,086.51	59,000.00	73,087.00	14,087.00
20872000	SPENCER BORDEN HEATING	523000	NON ENERGY UTILITIES	98,985.82	103,186.06	47,198.71	113,724.31	127,431.81	108,150.00	132,000.00	23,850.00

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
21551200	DORAN TBE TEACHERS	511220	TEACHER SALARIES	238,378.91	249,437.00	86,343.57	254,440.60	260,477.72	219,609.00	148,303.00	(71,306.00)
21552000	DORAN GUIDANCE	511204	GUIDANCE SALARIES	176,795.19	145,855.00	50,488.20	151,418.00	154,770.50	159,495.00	165,038.00	5,543.00
21557250	DORAN PHYS ED TCHRS	511220	TEACHER SALARIES	32,260.83	-	-	-	-	-	-	-
21559000	DORAN ADMINISTRATION	511200	PROFESSIONAL SALARIES	197,671.00	190,236.69	80,780.52	203,298.00	190,226.49	198,509.00	207,872.00	9,363.00
21559000	DORAN ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	28,005.57	32,594.88	16,674.88	33,075.11	34,035.10	35,394.00	36,758.00	1,364.00
21559000	DORAN ADMINISTRATION	519600	PROFESSIONAL DEVELOP. STIPENDS	23,584.62	20,000.00	6,923.25	20,000.00	24,135.59	24,000.00	32,000.00	8,000.00
21559002	DORAN SUBSTITUTES	511225	SUBSTITUTES	16,220.04	29,762.23	11,320.57	16,483.06	23,719.03	23,000.00	23,000.00	-
21559250	DORAN K-6	511220	TEACHER SALARIES	1,133,014.48	1,153,106.39	423,023.10	1,135,821.83	1,274,463.66	1,313,094.00	1,341,462.00	28,368.00
21559250	DORAN K-6	519600	PROFESSIONAL DEVELOP. STIPENDS	315,048.75	307,125.90	108,927.38	156,493.20	166,926.85	162,500.00	164,000.00	1,500.00
21559251	DORAN K-6	511230	AIDES/PARAPROFESSIONALS	70,946.77	86,838.10	29,255.80	85,555.44	73,416.26	85,403.00	162,160.00	76,757.00
21559251	DORAN K-6	519600	PROFESSIONAL DEVELOP. STIPENDS	42,002.56	39,651.24	17,462.56	33,866.11	33,636.61	36,386.00	37,478.00	1,092.00
21560000	DORAN AMINISTRATION	511225	SUBSTITUTES	2,072.00	3,199.00	1,281.00	1,526.24	1,863.90	2,000.00	2,000.00	-
21562001	DORAN LIBRARY/MEDIA CENTER	530000	CONTRACTED SERVICES	-	-	-	-	-	-	-	-
21563250	DORAN SPED	511220	TEACHER SALARIES	430,933.19	406,526.17	133,635.15	520,191.45	609,720.29	650,464.00	686,520.00	36,056.00
21563251	DORAN SPED	511230	AIDES/PARAPROFESSIONALS	131,762.22	142,259.76	53,110.37	156,786.59	162,318.61	152,103.00	156,473.00	4,370.00
21572000	DORAN HEATING	521500	HEAT	19,604.14	16,838.63	1,227.52	29,551.43	29,943.63	29,000.00	29,944.00	944.00
21572000	DORAN HEATING	523000	NON ENERGY UTILITIES	97,562.40	87,186.13	38,925.96	98,985.38	94,232.71	97,850.00	98,000.00	150.00
21753000	RPS ART SALARIES	511220	TEACHER SALARIES	49,717.00	53,477.00	18,511.29	32,214.10	28,980.00	35,100.00	51,567.00	16,467.00
21757000	RPS PE/HLTH	511220	TEACHER SALARIES	49,717.00	53,477.00	18,511.29	45,616.17	55,474.40	58,691.00	49,114.00	(9,577.00)
21759000	RPS	511200	PROFESSIONAL SALARIES	427,589.00	303,722.88	144,129.18	391,824.18	289,670.68	360,909.00	379,808.00	18,899.00
21759000	RPS	511204	GUIDANCE SALARIES	60,120.41	47,800.00	-	-	-	-	44,553.00	44,553.00
21759000	RPS	511215	SECRETARY/BOOKKEEPER	28,377.09	35,065.92	16,541.29	3,240.69	-	-	-	-
21759000	RPS	511220	TEACHER SALARIES	684,699.43	648,138.54	238,318.13	601,674.61	697,385.16	788,638.00	984,691.00	196,053.00
21759000	RPS	511230	AIDES/PARAPROFESSIONALS	72,792.08	62,559.29	22,037.28	62,093.72	124,052.42	118,612.00	145,090.00	26,478.00
21759000	RPS	519600	PROFESSIONAL DEVELOP. STIPENDS	36,880.08	12,650.17	8,569.80	22,961.47	19,725.82	20,000.00	20,000.00	-
21759002	RPS	511225	SUBSTITUTES	15,249.58	10,990.00	3,360.00	59,873.28	13,045.00	22,894.00	22,894.00	-
21772000	RPS HEATING	521500	HEAT	116,497.03	101,327.68	6,457.92	109,224.74	95,916.02	98,000.00	95,916.00	(2,084.00)
21772000	RPS HEATING	523000	NON ENERGY UTILITIES	43,606.00	40,378.15	15,758.30	50,224.00	39,696.24	46,350.00	40,000.00	(6,350.00)
22051200	GREENE TBE TEACHERS	511220	TEACHER SALARIES	114,073.00	122,125.00	42,273.99	127,769.00	132,335.11	137,543.00	294,992.00	157,449.00
22059000	GREENE ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	289,380.16	282,159.00	117,478.13	286,649.86	279,674.50	288,806.00	285,500.00	(3,306.00)
22059000	GREENE ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	26,651.82	32,260.37	17,456.05	44,009.32	46,770.58	33,751.00	35,763.00	2,012.00
22059002	GREENE SUBSTITUTES	511225	SUBSTITUTES	85,056.89	32,035.02	11,968.39	67,820.00	45,133.34	58,000.00	58,000.00	-
22059250	GREENE K-6	511220	TEACHER SALARIES	1,563,005.75	1,683,963.57	589,881.63	1,517,418.37	1,685,508.19	1,808,255.00	1,792,981.00	(15,274.00)
22059251	GREENE K-6	511230	AIDES/PARAPROFESSIONALS	155,200.36	174,256.60	58,004.26	158,050.76	184,346.78	195,630.00	275,947.00	80,317.00
22062001	GREENE LIBRARY/MEDIA CENTER	530000	CONTRACTED SERVICES	-	400.00	-	-	-	-	-	-
22063250	GREENE SPED	511220	TEACHER SALARIES	696,830.93	640,286.58	228,436.67	698,042.60	804,692.46	768,228.00	795,870.00	27,642.00
22063251	GREENE SPED	511230	AIDES/PARAPROFESSIONALS	240,609.39	241,710.70	80,025.92	276,306.01	270,501.13	305,330.00	273,954.00	(31,376.00)
22072000	GREENE HEATING	521500	HEAT	54,672.49	46,221.70	4,346.39	49,763.79	56,125.67	49,000.00	56,126.00	7,126.00
22072000	GREENE HEATING	523000	NON ENERGY UTILITIES	127,289.95	115,375.97	59,399.75	131,314.02	138,961.10	128,750.00	142,000.00	13,250.00
22090250	GREENE GIFTED & TALENTED TCHRS	511220	TEACHER SALARIES	136,533.20	142,653.60	49,370.49	146,245.40	125,510.00	130,204.00	136,461.00	6,257.00
22651200	LETOURNEAU TBE TEACHERS	511220	TEACHER SALARIES	263,967.85	335,768.93	113,415.89	356,840.69	369,416.51	379,782.00	417,241.00	37,459.00
22659000	LETOURNEAU ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	193,930.03	197,455.00	86,347.86	206,399.25	216,914.14	211,911.00	218,118.00	6,207.00
22659000	LETOURNEAU ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	26,667.66	30,364.24	15,328.94	26,111.63	30,293.56	32,035.00	32,933.00	898.00
22659000	LETOURNEAU ADMINISTRATION	511225	SUBSTITUTES	-	6,944.00	2,002.00	4,799.94	7,865.16	5,000.00	5,000.00	-
22659002	LETOURNEAU SUBSTITUTES	511225	SUBSTITUTES	48,368.87	30,748.80	10,524.89	33,839.05	48,106.32	40,000.00	40,000.00	-
22659250	LETOURNEAU K-6	511220	TEACHER SALARIES	1,374,240.76	1,287,354.15	441,383.72	1,156,461.73	1,220,701.73	1,124,726.00	1,204,387.00	79,661.00
22659250	LETOURNEAU K-6	519600	PROFESSIONAL DEVELOP. STIPENDS	-	-	-	-	-	-	82,000.00	82,000.00
22659251	LETOURNEAU K-6	511230	AIDES/PARAPROFESSIONALS	130,224.74	143,572.39	51,823.06	163,028.48	148,054.60	151,637.00	223,106.00	71,469.00
22659251	LETOURNEAU K-6	519600	PROFESSIONAL DEVELOP. STIPENDS	-	-	-	-	-	-	25,000.00	25,000.00
22663250	LETOURNEAU SPED	511220	TEACHER SALARIES	223,329.00	246,481.00	85,320.36	306,853.00	313,799.02	318,673.00	355,057.00	36,384.00
22663251	LETOURNEAU SPED	511230	AIDES/PARAPROFESSIONALS	49,373.47	63,161.25	27,447.70	52,860.16	59,084.09	72,647.00	70,957.00	(1,690.00)
22672000	LETOURNEAU HEATING	521500	HEAT	39,623.76	33,977.41	3,665.04	30,018.83	38,208.57	37,000.00	38,209.00	1,209.00

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
22672000	LETOURNEAU HEATING	523000	NON ENERGY UTILITIES	128,837.30	115,836.55	56,494.76	115,592.89	127,207.94	126,277.00	130,000.00	3,723.00
22908000	KUSS TECH ED SALARIES	511220	TEACHER SALARIES	70,082.00	-	-	-	276.00	-	-	-
22909000	KUSS LANG ART SAL	511220	TEACHER SALARIES	462,695.82	522,151.28	180,647.55	546,711.61	564,788.88	587,504.00	606,882.00	19,378.00
22910000	KUSS MATH SALARIES	511220	TEACHER SALARIES	482,509.45	530,160.82	183,112.44	552,416.31	554,184.28	603,311.00	618,745.00	15,434.00
22911000	KUSS WRLD LNG SALARIES	511220	TEACHER SALARIES	95,027.00	102,343.65	35,575.17	103,106.52	103,575.05	115,351.00	122,846.00	7,495.00
22915000	KUSS SCIENCE SALARIES	511220	TEACHER SALARIES	587,754.55	503,842.00	174,406.86	503,798.26	559,458.12	586,755.00	583,246.00	(3,509.00)
22916000	KUSS SOC STUUD SALARIES	511220	TEACHER SALARIES	340,335.67	337,016.56	119,820.85	274,647.85	304,840.81	364,477.00	406,913.00	42,436.00
22930000	KUSS ALTERNATIVE PROGRM	511220	TEACHER SALARIES	57,474.00	71,506.00	24,752.07	66,191.67	41,226.16	43,680.00	46,771.00	3,091.00
22930000	KUSS ALTERNATIVE PROGRM	511230	AIDES/PARAPROFESSIONALS	36,295.72	44,603.99	14,185.60	42,771.60	30,094.84	21,776.00	23,045.00	1,269.00
22944000	KUSS SECURITY	513000	OVERTIME SALARIES	-	-	-	-	-	-	-	-
22951000	KUSS TBE	511220	TEACHER SALARIES	-	-	-	-	-	-	105,095.00	105,095.00
22952000	KUSS GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	162,939.78	164,570.00	56,966.49	168,631.00	166,114.87	176,585.00	180,245.00	3,660.00
22953000	KUSS ART SALARIES	511220	TEACHER SALARIES	132,833.00	138,937.00	48,093.57	142,400.00	143,109.00	145,407.00	148,303.00	2,896.00
22956000	KUSS MUSIC SALARIES	511220	TEACHER SALARIES	60,199.00	64,786.00	22,425.93	64,002.46	71,175.00	72,237.00	73,670.00	1,433.00
22957000	KUSS PE/HEALTH SALARIES	511220	TEACHER SALARIES	159,107.01	171,171.00	59,251.59	164,753.80	171,116.08	185,829.00	169,742.00	(16,087.00)
22959000	KUSS	511230	AIDES/PARAPROFESSIONALS	-	-	-	-	-	-	-	-
22960000	KUSS ADMINISTRATION	511200	PROFESSIONAL SALARIES	442,587.00	426,108.47	167,231.50	517,800.56	493,326.41	495,863.00	508,333.00	12,470.00
22960000	KUSS ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	29,761.17	34,077.27	17,228.91	34,547.60	35,513.92	38,466.00	39,509.00	1,043.00
22960000	KUSS ADMINISTRATION	511220	TEACHER SALARIES	1,290.00	-	-	-	-	-	-	-
22960000	KUSS ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	11,909.62	23,373.21	7,092.80	22,140.80	35,768.20	43,952.00	99,296.00	55,344.00
22960000	KUSS ADMINISTRATION	530000	CONTRACTED SERVICES	36,850.74	934.00	900.00	-	-	-	-	-
22960002	KUSS SUBSTITUTES	511225	SUBSTITUTES	51,139.71	57,669.37	19,616.85	53,765.00	68,127.50	55,000.00	55,000.00	-
22960003	KUSS STUDENT ACTIVITIES	533000	STUDENT TRANSPORTATION	10,683.45	-	-	-	-	-	-	-
22963000	KUSS SPED SALARIES	511220	TEACHER SALARIES	622,363.06	697,587.66	251,171.61	743,377.90	732,744.53	833,380.00	868,566.00	35,186.00
22963002	KUSS SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	173,244.44	244,363.38	79,945.53	306,937.63	310,895.34	362,220.00	385,595.00	23,375.00
22972000	KUSS HEATING SUPPLIES	521500	HEAT	78,190.81	59,289.99	7,045.78	53,652.04	65,194.02	58,000.00	65,194.00	7,194.00
22972000	KUSS HEATING SUPPLIES	523000	NON ENERGY UTILITIES	291,090.53	269,853.58	106,369.88	238,591.73	282,246.43	278,100.00	290,000.00	11,900.00
23160000	RESILIENCY MIDDLE	511200	PROFESSIONAL SALARIES	207,571.04	220,997.43	98,948.85	144,873.66	144,432.00	148,501.00	229,033.00	80,532.00
23160000	RESILIENCY MIDDLE	511215	SECRETARY/BOOKKEEPER	22,570.87	32,412.54	16,122.16	33,643.09	33,966.32	37,506.00	38,121.00	615.00
23160000	RESILIENCY MIDDLE	511220	TEACHER SALARIES	239,144.92	287,165.65	99,370.71	265,746.35	299,968.47	314,260.00	278,183.00	(36,077.00)
23160000	RESILIENCY MIDDLE	511230	AIDES/PARAPROFESSIONALS	57,026.31	61,276.22	26,795.60	81,111.01	47,352.86	59,773.00	62,449.00	2,676.00
23160000	RESILIENCY MIDDLE	530000	CONTRACTED SERVICES	12,980.00	26,566.74	28,508.74	-	(318.25)	-	-	-
23160000	RESILIENCY MIDDLE	551000	GENERAL CLASSROOM SUPPLIES	12,980.00	17,704.26	21,262.26	-	(600.00)	-	-	-
23160002	RESILIENCY MIDDLE	511225	SUBSTITUTES	10,459.62	4,015.61	630.00	5,210.00	-	5,000.00	5,000.00	-
23452000	VIVEIROS GUIDANCE	511204	GUIDANCE SALARIES	41,884.63	45,256.42	22,153.86	42,276.53	75,764.70	76,197.00	62,831.00	(13,366.00)
23459000	VIVEIROS ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	252,434.00	278,841.52	109,770.27	228,361.20	383,915.11	295,626.00	309,054.00	13,428.00
23459000	VIVEIROS ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	50,292.93	36,641.25	17,133.02	31,313.52	28,562.69	32,776.00	35,763.00	2,987.00
23459002	VIVEIROS SUBSTITUTES	511225	SUBSTITUTES	37,456.10	27,857.47	17,532.80	29,243.88	37,360.75	34,000.00	34,000.00	-
23459250	VIVEIROS 1-6	511220	TEACHER SALARIES	1,588,020.54	1,683,916.00	558,364.45	1,622,084.49	1,742,924.44	1,799,092.00	2,046,702.00	247,610.00
23459251	VIVEIROS 1-6	511230	AIDES/PARAPROFESSIONALS	112,704.48	112,379.23	41,576.11	170,947.67	199,253.07	231,502.00	270,448.00	38,946.00
23463250	VIVEIROS SPED 1-6	511220	TEACHER SALARIES	517,396.49	457,215.03	153,582.45	499,520.85	412,116.09	479,913.00	530,198.00	50,285.00
23463251	VIVEIROS SPED 1-6	511230	AIDES/PARAPROFESSIONALS	187,510.97	266,543.48	94,564.26	252,949.40	187,039.55	173,192.00	226,620.00	53,428.00
23472000	VIVEIROS HEATING	521500	HEAT	49,185.03	41,059.23	3,979.56	47,731.32	62,550.63	50,000.00	62,551.00	12,551.00
23472000	VIVEIROS HEATING	523000	NON ENERGY UTILITIES	151,612.65	135,672.57	69,704.97	137,513.74	149,599.64	144,200.00	154,000.00	9,800.00
23521000	FONSECA INSTRUCT TECH TCHRS	511220	TEACHER SALARIES	69,627.00	71,356.00	24,700.14	42,350.04	30,379.03	42,000.00	75,625.00	33,625.00
23551200	FONSECA ELL TCHRS	511220	TEACHER SALARIES	60,317.00	121,960.00	42,216.93	176,180.60	216,976.40	226,469.00	336,085.00	109,616.00
23552000	FONSECA GUIDANCE	511200	PROFESSIONAL SALARIES	-	-	-	-	-	-	-	-
23552000	FONSECA GUIDANCE	511204	GUIDANCE SALARIES	119,619.10	145,855.00	50,488.20	151,418.00	154,667.50	158,595.00	163,938.00	5,343.00
23559000	FONSECA ADMIN.	511200	PROFESSIONAL SALARIES	281,982.03	317,738.22	141,693.36	310,204.52	349,309.44	357,975.00	379,406.00	21,431.00
23559000	FONSECA ADMIN.	511215	SECRETARY/BOOKKEEPER	28,557.76	33,088.14	16,619.02	33,369.00	35,713.04	36,226.00	29,789.00	(6,437.00)
23559000	FONSECA ADMIN.	519600	PROFESSIONAL DEVLOP. STIPENDS	10,852.29	19,538.45	7,690.13	-	-	-	-	-
23559002	FONSECA SUBSTITUTES	511225	SUBSTITUTES	71,780.50	25,844.18	6,508.23	77,053.75	32,828.07	43,000.00	43,000.00	-
23559250	FONSECA 1-6	511220	TEACHER SALARIES	1,858,972.54	1,977,495.49	685,382.91	1,975,184.57	1,540,695.85	1,660,396.00	1,526,927.00	(133,469.00)
23559250	FONSECA 1-6	519600	PROFESSIONAL DEVLOP. STIPENDS	101,140.18	185,990.02	61,444.99	-	-	-	-	-
23559251	FONSECA 1-6	511230	AIDES/PARAPROFESSIONALS	118,797.45	179,471.19	59,572.87	221,634.49	239,473.51	251,360.00	313,928.00	62,568.00

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
23559251	FONSECA 1-6	519600	PROFESSIONAL DEVELOP. STIPENDS	15,098.78	25,990.23	8,393.84	-	-			-
23560000	FONSECA ADMINISTRATIO	511225	SUBSTITUTES	3,157.00	3,003.00	1,071.00	-	2,307.24	2,000.00	2,000.00	-
23563250	FONSECA SPED 1-6	511220	TEACHER SALARIES	313,188.70	260,191.02	80,721.33	253,461.40	258,057.51	270,539.00	338,765.00	68,226.00
23563251	FONSECA SPED 1-6	511230	AIDES/PARAPROFESSIONALS	65,493.54	82,304.35	26,834.60	56,314.92	21,227.00	22,176.00	20,707.00	(1,469.00)
23572000	FONSECA HEATING	521500	HEAT	37,689.44	31,097.39	4,059.05	36,752.22	41,447.54	34,000.00	41,448.00	7,448.00
23572000	FONSECA HEATING	523000	NON ENERGY UTILITIES	162,972.78	132,026.85	57,784.09	155,177.87	163,709.46	133,900.00	167,000.00	33,100.00
23639000	STONE BEHAVIORIST	511200	PROFESSIONAL SALARIES	84,098.09	90,931.42	46,748.08	82,896.43	133,623.54	171,405.00	203,852.00	32,447.00
23657000	STONE PHYS ED	511220	TEACHER SALARIES	55,505.00	59,708.00	20,668.14	64,240.00	67,756.00	72,189.00	76,614.00	4,425.00
23659002	STONE SUBSTITUTES	511225	SUBSTITUTES	7,885.32	1,135.65	394.75	6,593.10	1,000.00	19,000.00	19,000.00	-
23660000	PRINCIPAL SALARY	511200	PROFESSIONAL SALARIES	98,000.00	98,000.00	52,769.22	100,450.00	174,490.00	176,811.00	183,132.00	6,321.00
23660000	PRINCIPAL SALARY	511215	SECRETARY/BOOKKEEPER					29,135.74	31,779.00	33,798.00	2,019.00
23663250	STONE SPED 1-6	511200	PROFESSIONAL SALARIES	199,906.38	69,187.52	47,899.08	97,217.32	133,476.00	141,330.00	144,156.00	2,826.00
23663250	STONE SPED 1-6	511220	TEACHER SALARIES	291,342.44	320,348.97	115,017.84	375,986.00	370,343.72	547,252.00	697,717.00	150,465.00
23663250	STONE SPED 1-6	511230	AIDES/PARAPROFESSIONALS	122,840.29	130,658.12	48,492.21	86,540.05	100,333.82	104,556.00	179,806.00	75,250.00
23672000	STONE HEATING	521500	HEAT	20,967.07	16,177.55	1,037.95	15,764.87	27,637.34	17,000.00	27,637.00	10,637.00
23672000	STONE HEATING	523000	NON ENERGY UTILITIES	6,769.90	16,622.08	541.76	11,886.04	21,383.63	18,129.00	22,000.00	3,871.00
23859000	TANSEY ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	127,659.14	177,055.00	79,557.54	178,793.85	196,337.00	198,606.00	206,153.00	7,547.00
23859000	TANSEY ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	21,806.69	34,678.87	17,571.38	34,505.87	34,374.67	35,602.00	35,710.00	108.00
23859002	TANSEY SUBSTITUTES	511225	SUBSTITUTES	20,317.29	17,269.32	593.91	33,304.42	23,443.65	23,000.00	23,000.00	-
23859250	TANSEY 1-6	511220	TEACHER SALARIES	824,931.58	849,733.23	298,095.21	791,295.82	919,316.28	913,153.00	935,287.00	22,134.00
23859251	TANSEY 1-6	511230	AIDES/PARAPROFESSIONALS	37,200.46	42,981.57	13,862.20	44,377.36	46,712.80	65,752.00	139,011.00	73,259.00
23863200	TANSEY SPED KINDERGARDEN	511220	TEACHER SALARIES	0.01	-		-				-
23863250	TANSEY SPED 1-6	511218	TUTORS	6,750.00	8,760.00	4,170.00	4,350.00	3,410.00			-
23863250	TANSEY SPED 1-6	511220	TEACHER SALARIES	129,252.80	200,708.00	69,475.77	188,762.00	148,715.00	151,404.00	154,389.00	2,985.00
23863251	TANSEY SPED 1-6	511230	AIDES/PARAPROFESSIONALS	46,712.31	43,718.28	13,598.00	22,685.80	5,923.45	20,729.00	-	(20,729.00)
23872000	TANSEY HEATING	521500	HEAT	24,731.45	21,894.60	2,497.90	24,459.84	28,924.73	22,000.00	28,925.00	6,925.00
23872000	TANSEY HEATING	523000	NON ENERGY UTILITIES	36,231.20	30,389.00	13,238.24	29,261.12	30,505.47	36,050.00	32,000.00	(4,050.00)
23951200	WATSON TBE TEACHERS	511220	TEACHER SALARIES	57,055.34	68,511.00	23,715.36	70,224.00	70,575.00	71,637.00	73,070.00	1,433.00
23959000	WATSON ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	90,878.00	94,575.34	50,576.97	97,500.00	199,837.00	200,129.00	208,158.00	8,029.00
23959000	WATSON ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	27,315.50	30,690.97	15,514.87	31,883.49	32,880.48	35,475.00	37,439.00	1,964.00
23959000	WATSON ADMINISTRATIVE	519600	PROFESSIONAL DEVELOP. STIPENDS	12,080.05	11,609.76	4,153.95	12,000.00	-			-
23959002	WATSON SUBSTITUTES	511225	SUBSTITUTES	15,291.80	2,618.41	1,355.68	13,291.30	14,388.81	20,200.00	20,200.00	-
23959009	WATSON PROFESSIONAL DEVELOP	519600	PROFESSIONAL DEVELOP. STIPENDS	168,811.65	188,510.15	64,751.01	193,639.39	-			-
23959250	WATSON 1-6	511220	TEACHER SALARIES	682,804.93	790,807.62	273,731.51	825,063.28	913,450.80	955,060.00	1,005,302.00	50,242.00
23959251	WATSON 1-6	511230	AIDES/PARAPROFESSIONALS	24,540.47	41,747.45	14,025.96	81,970.86	100,168.39	106,372.00	136,377.00	30,005.00
23959251	WATSON 1-6	519600	PROFESSIONAL DEVELOP. STIPENDS	26,750.59	26,441.91	9,882.86	27,881.13	-			-
23960000	WATSON ADMINISTRATION	511225	SUBSTITUTES	2,667.00	1,918.00	602.00	2,138.70	-			-
23963250	WATSON SPED 1-6	511220	TEACHER SALARIES	193,700.00	201,038.90	69,644.07	210,279.00	214,381.00	220,835.00	228,164.00	7,329.00
23963251	WATSON SPED 1-6	511230	AIDES/PARAPROFESSIONALS	52,633.45	24,774.09	7,227.80	20,975.81	-	-		-
23972000	WATSON HEATING	521500	HEAT	30,880.95	26,848.56	2,996.07	32,295.26	35,020.25	30,000.00	35,020.00	5,020.00
23972000	WATSON HEATING	523000	NON ENERGY UTILITIES	17,983.55	18,392.92	7,497.62	18,381.47	17,506.51	20,600.00	18,000.00	(2,600.00)
24172000	WILEY HEATING	523000	NON ENERGY UTILITIES	775.86	727.45	318.02	779.05	906.54	824.00	952.00	128.00
25050001	MAGNET PROGRAM	511215	SECRETARY/BOOKKEEPER	33,442.98	36,804.04	18,686.70	36,384.46	36,420.53	36,850.00	71,000.00	34,150.00
25050001	MAGNET PROGRAM	511230	AIDES/PARAPROFESSIONALS	31,827.00	31,827.00	17,137.68	11,787.80	-			-
25151000	TBE PROGRAM	571000	INSTATE TRAVEL/MILEAGE	405.00	-		250.00	582.45			-
25233000	STUDENT SERVICES	511203	ATTENDANCE OFFICER SALARIES	409,067.00	418,694.00	146,252.58	358,123.00	363,214.00	372,626.00	444,616.00	71,990.00
25252000	GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	861,478.94	838,545.63	300,815.73	937,042.58	885,415.18	1,134,716.00	829,063.00	(305,653.00)
25252000	GUIDANCE COUNSELORS	511215	SECRETARY/BOOKKEEPER	30,945.48	33,374.47	17,656.81	29,975.06	34,121.20	35,082.00	36,025.00	943.00
25252000	GUIDANCE COUNSELORS	511218	TUTORS	92,482.51	80,535.00	17,902.50	57,506.25	32,049.25	60,000.00	60,000.00	-
25252000	GUIDANCE COUNSELORS	571000	INSTATE TRAVEL/MILEAGE	1,142.99	5,103.92	745.67	4,532.50	4,873.52	5,000.00	5,000.00	-
25353000	ART DEPARTMENT	511220	TEACHER SALARIES	512,723.05	530,311.00	183,569.31	566,628.30	585,410.37	609,955.00	639,357.00	29,402.00
25353000	ART DEPARTMENT	511225	SUBSTITUTES	5,253.60	22,289.39	2,640.00	4,480.00	3,495.00	2,000.00	2,000.00	-
25353000	ART DEPARTMENT	571000	INSTATE TRAVEL/MILEAGE	565.00	578.96	-	440.00	310.00	813.00	813.00	-
25353002	ART GENERAL CLASSROOM SUPPLY	551000	GENERAL CLASSROOM SUPPLIES	2,485.63	5,169.60	4,016.67	5,293.83	4,199.26	8,373.00	8,373.00	-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
25353003	ART OTHER INSTRUCTIONAL SVCS	511200	PROFESSIONAL SALARIES	102,009.00	99,906.00	34,582.86	102,404.00	102,916.00	104,465.00	105,474.00	1,009.00
25353003	ART OTHER INSTRUCTIONAL SVCS	533000	STUDENT TRANSPORTATION	17,171.64	22,693.34	18,900.00	9,108.82	19,176.23	15,900.00	15,900.00	-
25656000	MUSIC DEPT.	511220	TEACHER SALARIES	934,515.10	945,133.33	330,984.01	1,002,318.47	986,737.87	1,003,748.00	1,160,910.00	157,162.00
25656000	MUSIC DEPT.	511225	SUBSTITUTES	4,252.80	21,924.77	6,791.52	11,541.88	7,651.70	2,000.00	2,000.00	-
25656000	MUSIC DEPT.	571000	INSTATE TRAVEL/MILEAGE	5,624.21	6,746.78	2,570.00	6,210.00	7,430.00	5,700.00	5,700.00	-
25656002	MUSIC GEN CLASSROOM SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES	12,569.54	15,823.39	6,225.00	19,881.64	16,877.28	19,481.00	19,481.00	-
25656003	MUSIC OTHER INSTRUCTIONAL SVCS	525000	OFFICE EQUIP FURN MAINT	-	273.00	-	160.00	-	273.00	273.00	-
25656005	CONTRACTED SERVICES	530000	CONTRACTED SERVICES	1,110.00	1,255.00	-	1,100.00	190.00	1,100.00	1,100.00	-
25757000	HEALTH/PHYS. ED.	511200	PROFESSIONAL SALARIES	56,556.73	85,449.00	29,578.50	100,329.00	100,831.00	102,348.00	104,395.00	2,047.00
25757000	HEALTH/PHYS. ED.	511220	TEACHER SALARIES	1,019,756.33	1,032,828.06	355,447.42	1,157,243.47	1,191,423.61	1,240,222.00	1,289,397.00	49,175.00
25757000	HEALTH/PHYS. ED.	511225	SUBSTITUTES	20,639.52	27,208.24	12,587.86	8,357.40	5,680.75	5,000.00	5,000.00	-
25757000	HEALTH/PHYS. ED.	571000	INSTATE TRAVEL/MILEAGE	777.36	49.03	-	95.07	325.39	2,000.00	2,000.00	-
25757002	PE/HEALTH GEN CLASSRM SUPPLY	551000	GENERAL CLASSROOM SUPPLIES	6,167.92	-	-	1,124.06	1,666.78	5,000.00	10,000.00	5,000.00
25768110	MS/ES ATHLETICS	511216	COACHES SALARIES	54,780.00	57,690.00	15,600.00	59,010.00	126,520.00	106,220.00	119,164.00	12,944.00
26330000	BOYS CLUB	511220	TEACHER SALARIES	149,590.88	238,742.80	82,641.78	-	-	-	-	-
26330000	BOYS CLUB	511230	AIDES/PARAPROFESSIONALS	32,245.29	1,343.79	-	-	-	-	-	-
26330000	BOYS CLUB	527100	BUILDINGS - RENTALS & LEASES	37,000.00	-	-	-	-	-	-	-
26335000	TUITION TO OUT OF STATE SCHOOL	532000	TUITION	1,086,233.35	1,194,063.58	1,178,742.58	2,102,814.58	1,741,824.06	930,208.00	1,330,208.00	400,000.00
26335001	TUITION TO NON-PUBLIC SCHOOLS	532000	TUITION	2,926,710.30	2,076,792.76	2,294,443.96	3,762,626.77	3,720,451.13	2,635,000.00	2,735,000.00	100,000.00
26335002	TUITION TO COLLABORATIVES	532000	TUITION	4,235,898.64	1,841,668.01	541,101.30	604,218.15	1,158,864.66	2,754,965.00	2,754,965.00	-
26335003	TUITION TO OTHER MASS. SCHOOLS	532000	TUITION	35,500.00	12,515.55	11,438.76	-	-	-	-	-
26335004	HOME/HOSPITAL TUTORING	530000	CONTRACTED SERVICES	75,907.00	29,004.00	40,867.10	50,545.00	56,211.38	50,000.00	56,000.00	6,000.00
26339000	PSYCHOLOGISTS	511200	PROFESSIONAL SALARIES	834,949.00	834,865.66	282,664.55	825,383.18	767,224.64	810,506.00	911,085.00	100,579.00
26339000	PSYCHOLOGISTS	530000	CONTRACTED SERVICES	5,800.00	-	-	4,624.73	5,228.26	6,000.00	6,000.00	-
26339000	PSYCHOLOGISTS	558600	OTHER SUPPLIES	21,264.36	14,218.03	12,560.03	11,653.25	13,529.60	16,361.00	16,361.00	-
26341000	SPEECH THERAPY	511220	TEACHER SALARIES	232,447.32	78,389.07	31,733.21	73,129.00	73,492.00	-	-	-
26341000	SPEECH THERAPY	530000	CONTRACTED SERVICES	1,049,320.57	1,256,775.38	1,343,123.80	1,345,664.70	1,520,009.33	1,370,108.00	1,420,108.00	50,000.00
26341000	SPEECH THERAPY	551000	GENERAL CLASSROOM SUPPLIES	2,579.13	-	-	-	-	-	-	-
26343000	OCCUPATIONAL THERAPY	511220	TEACHER SALARIES	96,472.36	483,251.30	178,440.41	488,531.37	535,360.22	543,864.00	576,318.00	32,454.00
26343000	OCCUPATIONAL THERAPY	530000	CONTRACTED SERVICES	-	-	-	-	-	-	-	-
26363005	OTHER SPED SERVICES	511200	PROFESSIONAL SALARIES	218,696.06	226,063.06	221,863.33	229,357.15	234,152.20	237,152.00	237,152.00	-
26384000	SPED COORDINATORS	511200	PROFESSIONAL SALARIES	110,000.00	110,000.00	59,230.78	101,730.32	116,500.02	118,254.00	131,070.00	12,816.00
26384000	SPED COORDINATORS	511215	SECRETARY/BOOKKEEPER	32,712.43	20,946.79	18,298.71	-	27,045.47	35,527.00	69,717.00	34,190.00
26384000	SPED COORDINATORS	511225	SUBSTITUTES	6,358.61	973.04	34.58	170.65	440.00	2,000.00	2,000.00	-
26384000	SPED COORDINATORS	551000	GENERAL CLASSROOM SUPPLIES	4,173.44	5,334.07	2,402.00	8,483.22	48,876.46	10,000.00	35,000.00	25,000.00
26384000	SPED COORDINATORS	551300	ADAPTIVE TECHNOLOGY	-	-	-	-	-	-	20,000.00	20,000.00
26384000	SPED COORDINATORS	571000	INSTATE TRAVEL/MILEAGE	13,600.97	18,058.05	1,501.57	23,327.97	23,228.32	18,000.00	22,000.00	4,000.00
26384001	ITINERANT SPED TEACHERS	511200	PROFESSIONAL SALARIES	348,753.83	343,322.48	112,633.34	307,210.58	386,953.50	392,358.00	400,285.00	7,927.00
26384001	ITINERANT SPED TEACHERS	511220	TEACHER SALARIES	824,947.70	667,497.00	231,056.64	833,478.34	864,895.43	745,629.00	864,466.00	118,837.00
26384001	ITINERANT SPED TEACHE	511230	AIDES/PARAPROFESSIONALS	-	-	13,598.00	-	-	-	-	-
26384003	SPED PARAPROFESSIONALS	511230	AIDES/PARAPROFESSIONALS	31,405.94	42,069.48	-	19,668.08	33,591.07	-	23,000.00	23,000.00
26384004	OTHER SERVICES	530000	CONTRACTED SERVICES	582,196.56	954,493.31	872,606.94	813,621.24	610,374.71	750,000.00	750,000.00	-
26565000	BUSINESS OFFICE	511200	PROFESSIONAL SALARIES	193,608.56	185,427.35	96,153.92	110,000.00	110,000.00	111,656.00	117,300.00	5,644.00
26565000	BUSINESS OFFICE	511215	SECRETARY/BOOKKEEPER	231,936.52	276,397.96	140,582.64	267,209.28	265,363.00	267,086.00	304,076.00	36,990.00
26565000	BUSINESS OFFICE	513000	OVERTIME SALARIES	18,866.80	18,990.36	7,117.78	21,457.08	27,972.45	18,500.00	18,500.00	-
26565000	BUSINESS OFFICE	525000	OFFICE EQUIP FURN MAINT	-	-	-	-	-	-	-	-
26565000	BUSINESS OFFICE	530400	LEGAL SERVICES	92,642.04	79,007.50	42,273.28	80,637.67	125,000.00	125,000.00	175,000.00	50,000.00
26565000	BUSINESS OFFICE	551000	GENERAL CLASSROOM SUPPLIES	322,794.66	326,267.15	264,098.81	292,384.58	288,563.79	280,000.00	280,000.00	-
26565000	BUSINESS OFFICE	563200	AUDIT OF MUNICIPAL ACCOUNTS (B	6,000.00	6,000.00	-	8,000.00	8,200.00	10,000.00	10,000.00	-
26565000	BUSINESS OFFICE	573100	DUES, MEMBERSHIPS	3,760.88	2,508.00	2,209.00	2,320.00	2,920.00	4,000.00	4,000.00	-
26565001	BUSINESS OFFICE	525000	OFFICE EQUIP FURN MAINT	7,430.38	-	1,844.20	-	-	-	-	-
26969000	CURRICULUM COORDINATOR	511200	PROFESSIONAL SALARIES	86,202.30	-	-	41,690.75	66,966.51	-	-	-
26969000	CURRICULUM COORDINATOR	511230	AIDES/PARAPROFESSIONALS	-	-	-	-	-	123,000.00	-	(123,000.00)
26969000	CURRICULUM COORDINATOR	530000	CONTRACTED SERVICES	109,793.72	33,376.37	94,817.90	12,937.50	32,075.49	50,720.00	50,720.00	-
26969000	CURRICULUM COORDINATOR	530008	PROFESSIONAL DEVELOPMENT	-	-	-	-	-	-	10,000.00	10,000.00
26969000	CURRICULUM COORDINATOR	551000	GENERAL CLASSROOM SUPPLIES	3,061.57	1,426.35	986.87	2,816.59	4,467.32	5,905.00	65,905.00	60,000.00
26969000	CURRICULUM COORDINATOR	571000	INSTATE TRAVEL/MILEAGE	13,526.03	4,803.50	9,994.35	3,372.02	3,098.84	3,000.00	3,000.00	-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
26969001	CURRICULUM SUBSTITUTES	511225	SUBSTITUTES	3,021.35	1,225.83	1,938.83	30,509.91	(3,516.00)			-
26969003	CURRICULUM PROF. DEV.	519600	PROFESSIONAL DEVELOP. STIPENDS	164,491.71	117,699.44	11,189.00	108,500.26	129,368.30	100,000.00	100,000.00	-
26969004	CURRICULUM	511200	PROFESSIONAL SALARIES	104,230.20	101,517.60	50,571.12	106,016.04	237,733.67	345,464.00	652,465.00	307,001.00
26969004	CURRICULUM	511215	SECRETARY/BOOKKEEPER					28,367.15	70,527.00	137,657.00	67,130.00
26969004	CURRICULUM	511220	TEACHER SALARIES	66,533.00	68,181.00	23,601.15	-	2,270.29	135,680.00	128,000.00	(7,680.00)
26969004	CURRICULUM	551200	TEXTBOOKS/TECHNOLOGY MATERIALS	664,376.91	516,675.31	513,090.70	462,820.25	447,565.28	389,000.00	659,000.00	270,000.00
26969006	LITERACY PROGRAM	511220	TEACHER SALARIES	224,123.70	68,511.00	23,715.36					-
27007001	ENVIRONMENTAL	511200	PROFESSIONAL SALARIES	78,747.85	78,030.00	39,014.95	80,310.87	78,684.55	-		-
27007001	ENVIRONMENTAL	571000	INSTATE TRAVEL/MILEAGE	1,957.08	3,568.93	932.67	1,936.16	1,690.80	2,000.00	2,000.00	-
27070000	FACILITIES & OPERATIONS	511235	SECURITY SALARIES	629,984.13	680,545.89	283,137.59	637,944.71	947,161.48	999,424.00	1,192,292.00	192,868.00
27070000	FACILITIES & OPERATIONS	513000	OVERTIME SALARIES	156,500.98	208,875.37	72,328.52	202,807.95	138,812.93	95,000.00	95,000.00	-
27070000	FACILITIES & OPERATIONS	525000	OFFICE EQUIP FURN MAINT	140,580.98	129,371.46	105,582.99	131,293.49	137,999.21	110,763.00	135,763.00	25,000.00
27070000	FACILITIES & OPERATIONS	530000	CONTRACTED SERVICES	948,090.70	939,757.36	782,270.29	995,714.86	1,153,008.89	855,160.00	948,392.00	93,232.00
27070000	FACILITIES & OPERATIONS	530006	PREVENTATIVE MAINTENANCE					-	100,000.00	200,000.00	100,000.00
27070000	FACILITIES & OPERATIONS	530007	OPERATIONS CONTINGENCY							50,000.00	50,000.00
27070000	FACILITIES & OPERATIONS	534100	TELEPHONE/COMMUNICATIONS	317,618.15	238,997.37	61,317.44	256,202.95	237,576.93	269,360.00	290,000.00	20,640.00
27070000	FACILITIES & OPERATIONS	538000	ADMIN CONTRACTUAL SERVICES	52,398.31	64,163.89	63,455.98	58,005.17	57,556.55	62,828.00	62,828.00	-
27070000	FACILITIES & OPERATIONS	551000	GENERAL CLASSROOM SUPPLIES	131,756.66	151,356.09	89,734.90	152,667.68	155,685.23	147,337.00	147,337.00	-
27070000	FACILITIES & OPERATIO	584800	IMPROVEMTS./CONTR.MAJOR	328,505.22	111,230.50	111,230.50	-	-			-
27070001	GENERAL BUILDING MAINTENANCE	511200	PROFESSIONAL SALARIES	72,097.51	72,828.00	36,414.04	74,228.62	74,000.00	75,114.00	82,110.00	6,996.00
27070001	GENERAL BUILDING MAINTENANCE	511215	SECRETARY/BOOKKEEPER	93,526.78	110,536.03	55,630.38	108,788.51	87,661.29	129,111.00	109,253.00	(19,858.00)
27070001	GENERAL BUILDING MAINTENANCE	511245	GROUND/MAINTENANCE SALARIES	695,527.01	674,888.10	303,051.40	682,367.53	759,112.07	782,259.00	863,600.00	81,341.00
27070001	GENERAL BUILDING MAIN	513000	OVERTIME SALARIES		4,464.28	374.86	29,868.98	88,632.88	95,000.00	95,000.00	-
27070001	GENERAL BUILDING MAINTENANCE	517100	WORKER'S COMPENSATION - SALARI	20,265.82	58,012.64	27,756.46	31,005.81	-	25,000.00	25,000.00	-
27070001	GENERAL BUILDING MAINTENANCE	528000	SERVICES - GENERAL MAINTENANCE	55,817.00	59,197.69	11,811.14	60,808.19	50,870.00	50,870.00	50,870.00	-
27070001	GENERAL BUILDING MAINTENANCE	558600	OTHER SUPPLIES	21,664.79	16,118.00	5,495.55	16,460.49	20,537.60	16,500.00	16,500.00	-
27070004	RENTAL OF BUILDINGS	527100	BUILDINGS - RENTALS & LEASES	27,756.00	27,756.00	25,443.00	68,117.60	76,189.92	76,190.00	76,190.00	-
27171000	CUSTODIAL SALARIES	511240	CUSTODIAL SALARIES	3,674,889.92	3,673,152.09	1,814,310.71	3,544,158.35	3,651,283.19	3,746,774.00	3,970,299.00	223,525.00
27171000	CUSTODIAL SALARIES	513000	OVERTIME SALARIES	464,458.34	462,502.57	214,654.96	522,777.92	417,881.10	454,900.00	442,300.00	(12,600.00)
27171000	CUSTODIAL SALARIES	517100	WORKER'S COMPENSATION - SALARI	188,344.06	143,798.12	79,573.51	131,199.97	71,688.40	80,000.00	80,000.00	-
27171000	CUSTODIAL SALARIES	519300	UNIFORM ALLOWANCE - SALARIES	46,875.00	53,625.00	53,625.00	55,500.00	54,150.00	59,150.00	61,825.00	2,675.00
27171000	CUSTODIAL SALARIES	521500	HEAT		-	5,022.24	-	-		-	-
27171000	CUSTODIAL SALARIES	525000	OFFICE EQUIP FURN MAINT	40,141.13	48,873.78	33,134.93	39,495.99	53,405.69	28,000.00	53,000.00	25,000.00
27171000	CUSTODIAL SALARIES	551000	GENERAL CLASSROOM SUPPLIES	304,661.51	286,949.80	240,365.63	246,182.61	201,579.69	222,531.00	222,531.00	-
27272000	HEATING SUPPLIES	521500	HEAT	12,955.32	10,936.33		11,159.76	13,341.63	11,000.00	13,342.00	2,342.00
27575000	SUMMER SCHOOL	511220	TEACHER SALARIES	63,266.76	73,925.50	73,325.50	63,309.00	63,524.09	67,000.00	67,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	511200	PROFESSIONAL SALARIES	140,349.70	164,768.19	86,520.74	161,164.70	172,856.90	174,874.00	176,267.00	1,393.00
28181000	MANAGEMENT INFORM SYSTEM	511220	TEACHER SALARIES	555,523.63	522,084.00	220,052.55	532,868.80	543,413.00	551,594.00	562,047.00	10,453.00
28181000	MANAGEMENT INFORM SYSTEM	513000	OVERTIME SALARIES							24,000.00	24,000.00
28181000	MANAGEMENT INFORM SYSTEM	530000	CONTRACTED SERVICES	403,377.91	380,687.08	289,232.48	298,532.69	438,322.19	380,000.00	380,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	530004	TECHNOLOGY					99,930.82	50,000.00	175,000.00	125,000.00
28181000	MANAGEMENT INFORM SYSTEM	551200	TEXTBOOKS/TECHNOLOGY MATERIALS	854,758.04	4,575.91	7,086.11	64,459.76	60,809.74	46,000.00	46,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	571000	INSTATE TRAVEL/MILEAGE	9,664.38	7,517.83	2,264.98	8,362.50	11,008.86	9,487.00	11,487.00	2,000.00
28181001	MANAGEMENT INFORM SYSTEM	530000	CONTRACTED SERVICES		102.28	-	3,000.00	9,523.00	-	-	-
28181001	MANAGEMENT INFORM SYSTEM	551000	GENERAL CLASSROOM SUPPLIES	44,038.05	28,856.92	30,380.19	78,539.60	18,520.60	34,500.00	34,500.00	-
28383000	SCHOOL COMMITTEE	511200	PROFESSIONAL SALARIES	43,182.00	43,181.58	21,591.00	43,182.00	43,182.00	43,182.00	43,182.00	-
28383000	SCHOOL COMMITTEE	511215	SECRETARY/BOOKKEEPER	64,101.69	35,185.86	26,538.36	46,849.04	44,846.12	53,250.00	61,150.00	7,900.00
28383000	SCHOOL COMMITTEE	530000	CONTRACTED SERVICES	61,487.18	88,900.55	70,282.10	23,874.04	9,679.33	25,000.00	25,000.00	-
28383000	SCHOOL COMMITTEE	530009	ALTERNATIVE EDUCATION-TBD							50,000.00	50,000.00

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET

orgn	orgn descr	objt	obj descr	FY2015	FY 2016	Exp-to-date	FY 2017	FY 2018	FY2019	FY 2020 Request	increase
28383000	SCHOOL COMMITTEE	532000	TUITION		-	38,877.00	-	-	-	-	-
28383000	SCHOOL COMMITTEE	534300	POSTAGE/COMMUNICATIONS	59,868.73	34,868.73	34,868.73	40,101.14	35,969.07	34,624.00	42,112.00	7,488.00
28383000	SCHOOL COMMITTEE	551000	GENERAL CLASSROOM SUPPLIES	2,068.09	1,431.02	1,113.98	1,820.29	1,387.50	2,500.00	2,500.00	-
28383000	SCHOOL COMMITTEE	573100	DUES, MEMBERSHIPS	6,370.00	6,675.00	6,675.00	6,955.00	7,044.00	6,650.00	7,500.00	850.00
28383005	SCHOOL COMMITTEE	532000	TUITION	36,910.00	38,877.00		39,013.00	19,506.30	-		-
28472000	ADMIN. BLDG-FUEL	521500	HEAT	13,530.77	5,290.86	1,212.38	6,783.32	10,598.17	10,000.00	10,598.00	598.00
28472000	ADMIN. BLDG-FUEL	523000	NON ENERGY UTILITIES	9,596.36	8,742.37	3,752.38	9,462.77	9,096.28	10,300.00	9,209.00	(1,091.00)
28484000	SUPERINTENDENT	511200	PROFESSIONAL SALARIES	411,364.41	419,508.53	223,335.14	394,759.34	417,602.29	418,095.00	439,704.00	21,609.00
28484000	SUPERINTENDENT	511215	SECRETARY/BOOKKEEPER	50,000.00	51,000.00	27,461.56	52,020.00	52,540.00	53,331.00	54,663.00	1,332.00
28484000	SUPERINTENDENT	525000	OFFICE EQUIP FURN MAINT	-	-	-	-	-	964.00	964.00	-
28484000	SUPERINTENDENT	530000	CONTRACTED SERVICES	58,491.40	25,287.07	17,231.82	22,609.08	12,858.83	208,167.00	22,690.00	(185,477.00)
28484000	SUPERINTENDENT	530005	CONTINGENCY					-	100,000.00	155,000.00	55,000.00
28484000	SUPERINTENDENT	530011	RETIREE INTERVENTION							25,000.00	25,000.00
28484000	SUPERINTENDENT	551000	GENERAL CLASSROOM SUPPLIES	11,374.93	7,602.74	7,911.77	7,844.22	8,804.26	10,000.00	10,000.00	-
28484000	SUPERINTENDENT	573100	DUES, MEMBERSHIPS	6,685.00	7,173.78	7,038.78	7,205.00	6,785.00	6,850.00	7,500.00	650.00
28484001	ASSISTANT SUPERINTENDENT	511215	SECRETARY/BOOKKEEPER	68,510.34	62,957.96	36,306.70	57,500.00	62,075.00	58,949.00	64,770.00	5,821.00
28484002	CENTRAL ADMIN COPYING	511211	GRANT WRITER	30,422.34	31,106.06	15,286.62	23,522.60	30,160.63	32,316.00	32,962.00	646.00
28484002	CENTRAL ADMIN COPYING	538410	COPIER SERVICES	-	16,505.45	-	9,750.00	9,750.00	-		-
28484002	CENTRAL ADMIN COPYING	542610	COPIER SUPPLIES	9,580.80	9,030.00	6,105.60	8,773.20	-	9,750.00	9,750.00	-
28484005	HUMAN RESOURCES	511200	PROFESSIONAL SALARIES	170,000.00	170,000.00	91,538.44	104,873.28	146,192.33	170,526.00	174,930.00	4,404.00
28484005	HUMAN RESOURCES	511215	SECRETARY/BOOKKEEPER	141,438.87	133,709.18	71,244.68	134,854.63	148,104.31	147,409.00	153,153.00	5,744.00
28484005	HUMAN RESOURCES	530000	CONTRACTED SERVICES	8,718.07	56,008.87	33,000.00	66,373.43	21,092.97	51,700.00	63,000.00	11,300.00
28484005	HUMAN RESOURCES	530600	ADVERTISING	6,502.90	296.79	161.31	-	-	300.00	300.00	-
28484005	HUMAN RESOURCES	538410	COPIER SERVICES	420,503.91	375,505.37	367,173.73	373,766.27	373,037.08	385,000.00	385,000.00	-
28484005	HUMAN RESOURCES	551100	EDUCATIONAL SUPPLIES	2,308.59	359.80	538.80	538.05	376.97	542.00	800.00	258.00
29191000	NURSES	511200	PROFESSIONAL SALARIES	91,518.00	92,891.00	32,154.57	95,198.00	102,073.50	97,576.00	105,570.00	7,994.00
29191000	NURSES	511206	MEDICAL SERVICE SALARIES	1,298,445.17	1,449,657.00	518,878.62	1,453,166.01	1,584,920.20	1,626,085.00	1,710,836.00	84,751.00
29191000	NURSES	511225	SUBSTITUTES							23,400.00	23,400.00
29191000	NURSES	513000	OVERTIME SALARIES	-	-	-	-	-			-
29191000	NURSES	517700	RETIRE CONTRIBUTIONS			7,083.86					-
29191000	NURSES	519600	PROFESSIONAL DEVELOP. STIPENDS	9,420.00	10,500.00	-	10,500.00	10,500.00	10,500.00	10,500.00	-
29191000	NURSES	530000	CONTRACTED SERVICES	11,523.75	1,634.95	2,745.00	2,240.00	2,424.95		18,000.00	18,000.00
29191000	NURSES	551000	GENERAL CLASSROOM SUPPLIES	3,960.39	1,678.10	1,121.07	1,976.62	10,105.11	5,000.00	8,500.00	3,500.00
29191000	NURSES	571000	INSTATE TRAVEL/MILEAGE	2,490.00	2,100.00	-	2,890.00	2,000.00	2,500.00	2,500.00	-
29292000	TEACHER'S PENSIONS	517700	RETIRE CONTRIBUTIONS	12,795.64	10,878.78		-				-
29292001	WORKMANS' COMPENSATION/UNEMPLO	517100	WORKER'S COMPENSATION - SALARI	366,726.66	354,297.38	199,339.69	274,656.88	179,573.75	195,000.00	195,000.00	-
29292001	WORKMANS' COMPENSATION/UNEMPLO	517300	UNEMPLOYMENT PAYMENTS - SALARI	372,810.46	387,552.25	273,420.57	270,863.86	303,033.84	300,000.00	300,000.00	-
29292002	INSURANCE	517500	HEALTH INSURANCE								-
29292002	INSURANCE	574900	MEDICARE INSURANCE	1,013,468.12	1,069,264.26	445,093.81	1,071,315.69	1,104,021.22	1,133,724.00	1,275,000.00	141,276.00
29292004	SICK LEAVE BUYBACK	519900	OTHER PERSONNEL SERVICES	286,720.11	141,535.14	30,515.00	218,856.46	238,037.44	190,000.00	220,000.00	30,000.00
29292005	GROUP INSURANCE	517000	INSURANCE - SCHOOLS		21,757,019.63	9,553,961.12	-	-			-
29393000	STUDENT TRANSPORTATION	511200	PROFESSIONAL SALARIES	57,783.00	59,227.58	29,613.74	61,875.65	61,319.99	62,243.00	63,172.00	929.00
29393000	STUDENT TRANSPORTATION	517800	OTHER SALARIES	126,241.58	130,067.18	63,659.21	132,536.13	127,192.23	134,207.00	137,788.00	3,581.00
29393000	STUDENT TRANSPORTATION	533000	STUDENT TRANSPORTATION	7,019,949.20	7,496,294.62	7,466,262.97	7,855,327.11	7,598,989.65	7,203,801.00	10,662,857.00	3,459,056.00
29393000	STUDENT TRANSPORTATION	551000	GENERAL CLASSROOM SUPPLIES	3,943.97	5,155.43	3,205.43	1,810.37	5,448.69	4,500.00	4,500.00	-
29393000	STUDENT TRANSPORTATIO	571000	INSTATE TRAVEL/MILEAGE	81.30			-	-			-
29393000	STUDENT TRANSPORTATIO	585200	EQUIPMENT/VEHICLES-TRUC	-	27,454.00	27,454.00					-
29393001	TRANSP.-HOMELESS STUDENTS	533000	STUDENT TRANSPORTATION	814,243.71	747,291.61	1,073,052.33	814,834.14	1,076,087.65	1,050,000.00	1,100,000.00	50,000.00
29400000	SCHOOL DEPT OTHER COSTS	530300	MEDICAID PROGRAM	40,674.40	58,682.30	8,030.42	70,999.66	58,886.32	62,000.00	60,000.00	(2,000.00)
29400000	SCHOOL DEPT OTHER COSTS	570100	WATER/SEWER CSO					311,214.36	310,000.00	330,000.00	20,000.00
				101,541,388.77	121,629,913.41	57,977,181.69	100,686,984.66	103,827,646.91	106,515,632.00	118,601,704.00	12,086,072.00

LAST NAME	FIRST NAME	ORG-OBJECT	ASSIGNMENTS	TOTAL	LOCATION	DEPARTMENT
MEDEIROS	RAYMOND	20102000-511200	Director - Vocational Dept.	112,506.00	B.M.C. Durfee High School	Career/Tech Ed
		20102000-511200 Total		112,506.00		
CUNHA	ANA PAULA	20102000-511215	Clerk-School	37,073.00	B.M.C. Durfee High School	School Office
		20102000-511215 Total		37,073.00		
BETTENCOURT	MATTHEW	20102002-511220	Teacher - Classroom	54,147.00	B.M.C. Durfee High School	Career/Tech Ed
BLACK	SUSAN P MAURETT	20102002-511220	Teacher - Lead	80,225.00	B.M.C. Durfee High School	Career/Tech Ed
CABUCIO	ANNE	20102002-511220	Teacher - Classroom	77,300.00	B.M.C. Durfee High School	Career/Tech Ed
CARREIRO-FERREIRA	URANIA	20102002-511220	Teacher - Classroom	74,666.00	B.M.C. Durfee High School	Career/Tech Ed
CORREIA	JAY	20102002-511220	Teacher - Classroom	74,745.00	B.M.C. Durfee High School	Career/Tech Ed
GAGNON	RENE	20102002-511220	Teacher - Classroom	72,678.00	B.M.C. Durfee High School	Career/Tech Ed
GARCIA	KATHLEEN	20102002-511220	Teacher - Classroom	79,267.00	B.M.C. Durfee High School	Career/Tech Ed
GUBALA	HEIDI	20102002-511220	Teacher - Classroom	72,528.00	B.M.C. Durfee High School	Career/Tech Ed
HARRINGTON	LINTON	20102002-511220	Teacher - Classroom	59,865.00	B.M.C. Durfee High School	Career/Tech Ed
HOULE	IRENE	20102002-511220	Teacher - Classroom	57,816.00	B.M.C. Durfee High School	Career/Tech Ed
OPEN TBD		20102002-511220	Teacher - Classroom	64,000.00	B.M.C. Durfee High School	Career/Tech Ed
OPEN TBD		20102002-511220	Teacher - Classroom	64,000.00	B.M.C. Durfee High School	Career/Tech Ed
OPEN TBD (.5)		20102002-511220	Teacher - Classroom	32,000.00	B.M.C. Durfee High School	Career/Tech Ed
PIMENTAL	JACQUELINE	20102002-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	Career/Tech Ed
PITTMAN	PAMELA	20102002-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Career/Tech Ed
TORRES	JASON	20102002-511220	Teacher - Classroom	46,771.00	B.M.C. Durfee High School	Career/Tech Ed
TORRES	KERRY	20102002-511220	Teacher - Classroom	72,528.00	B.M.C. Durfee High School	Career/Tech Ed
YASSO	ALANA	20102002-511220	Teacher - Classroom	49,114.00	B.M.C. Durfee High School	Career/Tech Ed
		20102002-511220 Total		1,158,843.00		
MICHAEL	JENNA	20102002-511230	Para-Classroom	22,276.00	B.M.C. Durfee High School	Career/Tech Ed
		20102002-511230 Total		22,276.00		
MEDEIROS	CARLTON	20108000-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	Career/Tech Ed
		20108000-511220 Total		51,568.00		
AMARAL	KARL	20109000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	English
BEAULIEU	HELENA	20109000-511220	Teacher - Classroom	73,753.00	B.M.C. Durfee High School	English
BERNIER	TANYA	20109000-511220	Teacher - Lead	80,225.00	B.M.C. Durfee High School	English
BOWDEN	DEIDRA	20109000-511220	Teacher - Classroom	57,035.00	B.M.C. Durfee High School	English
BRYANT	STERLING	20109000-511220	Teacher - Classroom	65,939.00	B.M.C. Durfee High School	English
COLLINS	MOIRA	20109000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	English
CORREIA	CHRISTIN	20109000-511220	Teacher - Classroom	76,569.00	B.M.C. Durfee High School	English
DELUCA	CHRISTOPHER	20109000-511220	Teacher - Classroom	72,645.00	B.M.C. Durfee High School	English
DEVINE	CARRIE	20109000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	English
DUFRESNE	SHANNON	20109000-511220	Teacher - Classroom	77,064.00	B.M.C. Durfee High School	English
ELLIOTT	SCOTT	20109000-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	English
FARIAS	JENNIFER	20109000-511220	Teacher - Classroom	62,831.00	B.M.C. Durfee High School	English
KAYLOR	PAULA	20109000-511220	Teacher - Classroom	78,464.00	B.M.C. Durfee High School	English
MCGONIGLE	OWEN	20109000-511220	Teacher - Classroom	74,066.00	B.M.C. Durfee High School	English
MOREAU	SARAH	20109000-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	English
OSTROW	KURT	20109000-511220	Teacher - Classroom	54,727.00	B.M.C. Durfee High School	English
RECUPERO	BRIAN	20109000-511220	Teacher - Classroom	73,520.00	B.M.C. Durfee High School	English
RIVARD	VIRGINIA	20109000-511220	Teacher - Classroom	78,184.00	B.M.C. Durfee High School	English
SAURETTE	JOHN	20109000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	English
SILVA	RACHEL	20109000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	English
TEIXEIRA	AMANDA	20109000-511220	Teacher - Classroom	62,831.00	B.M.C. Durfee High School	English
TRACY	KERRYANN	20109000-511220	Teacher - Classroom	77,214.00	B.M.C. Durfee High School	English
		20109000-511220 Total		1,548,128.00		
BROGAN-PRICE	JENNIFER	20110000-511220	Teacher - Lead	80,700.00	B.M.C. Durfee High School	Math
CHUNG	SHELBY	20110000-511220	Teacher - Classroom	46,771.00	B.M.C. Durfee High School	Math
CIRILLO	PAUL	20110000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Math

DVORSKY	YANI	20110000-511220	Teacher - Classroom	46,771.00	B.M.C. Durfee High School	Math
ECKERT	KAITLIN	20110000-511220	Teacher - Classroom	44,553.00	B.M.C. Durfee High School	Math
FAE	JOAO	20110000-511220	Teacher - Classroom	46,771.00	B.M.C. Durfee High School	Math
FAULKENBERRY	DANIEL	20110000-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	Math
GAGNE	MATTHEW	20110000-511220	Teacher - Classroom	49,808.00	B.M.C. Durfee High School	Math
GORMAN	ROBERT	20110000-511220	Teacher - Classroom	57,661.00	B.M.C. Durfee High School	Math
GUZMAN	LIANA	20110000-511220	Teacher - Classroom	62,831.00	B.M.C. Durfee High School	Math
HOUGH	REBECCA	20110000-511220	Teacher - Classroom	51,789.00	B.M.C. Durfee High School	Math
MCDERMOTT	CHIH	20110000-511220	Teacher - Classroom	57,035.00	B.M.C. Durfee High School	Math
MENDONCA	JAHARA	20110000-511220	Teacher - Classroom	59,865.00	B.M.C. Durfee High School	Math
MENESES	TORY	20110000-511220	Teacher - Classroom	57,661.00	B.M.C. Durfee High School	Math
MULLEN	JESSICA	20110000-511220	Teacher - Classroom	76,075.00	B.M.C. Durfee High School	Math
NEUBAUER	MOLLY	20110000-511220	Teacher - Classroom	52,303.00	B.M.C. Durfee High School	Math
NEWMAN	JULIE	20110000-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	Math
OBERG	KATHLEEN	20110000-511220	Teacher - Classroom	57,035.00	B.M.C. Durfee High School	Math
PINEAULT	DAVID	20110000-511220	Teacher - Classroom	65,810.00	B.M.C. Durfee High School	Math
ROUSSEL	THOMAS	20110000-511220	Teacher - Classroom	44,553.00	B.M.C. Durfee High School	Math
VITIELLO	ALEXANDRA	20110000-511220	Teacher - Classroom	57,035.00	B.M.C. Durfee High School	Math
		20110000-511220 Total		1,193,788.00		
ARRUDA	ANDREA	20111000-511220	Teacher - Classroom	45,182.00	B.M.C. Durfee High School	World Languages
BAEZ	YAMIL	20111000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	World Languages
CORREIA	LISA	20111000-511220	Teacher - Lead	80,075.00	B.M.C. Durfee High School	World Languages
CORREIA-THOMAS	MARCIA	20111000-511220	Teacher - Classroom	76,700.00	B.M.C. Durfee High School	World Languages
HAMIE	HOUDA	20111000-511220	Teacher - Classroom	62,831.00	B.M.C. Durfee High School	World Languages
MELO	TIBERIO	20111000-511220	Teacher - Classroom	76,700.00	B.M.C. Durfee High School	World Languages
PAVAO	SUSAN	20111000-511220	Teacher - Classroom	74,666.00	B.M.C. Durfee High School	World Languages
PIERCE	AMANDA	20111000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	World Languages
RODRIGUES	TONY	20111000-511220	Teacher - Classroom	75,741.00	B.M.C. Durfee High School	World Languages
SILVA	MONICA	20111000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	World Languages
VAZQUEZ	MARIA	20111000-511220	Teacher - Classroom	47,371.00	B.M.C. Durfee High School	World Languages
VILA	RAFAEL	20111000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	World Languages
		20111000-511220 Total		843,566.00		
BARTLETT	MICHAEL	20115000-511220	Teacher - Classroom	51,789.00	B.M.C. Durfee High School	Science
BECK	VANESSA	20115000-511220	Teacher - Classroom	54,351.00	B.M.C. Durfee High School	Science
BRUNE	GARRETT	20115000-511220	Teacher - Classroom	57,035.00	B.M.C. Durfee High School	Science
CHASE	ANNA	20115000-511220	Teacher - Classroom	80,075.00	B.M.C. Durfee High School	Science
COPP	BELTON	20115000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Science
COTE	AMANDA	20115000-511220	Teacher - Classroom	44,553.00	B.M.C. Durfee High School	Science
COTE	KRISTEN	20115000-511220	Teacher - Classroom	76,075.00	B.M.C. Durfee High School	Science
CURRAN	DOREEN	20115000-511220	Teacher - Classroom	60,545.00	B.M.C. Durfee High School	Science
DUFFY	SEAN	20115000-511220	Teacher - Classroom	76,075.00	B.M.C. Durfee High School	Science
FERREIRA	JOHN	20115000-511220	Teacher - Classroom	78,069.00	B.M.C. Durfee High School	Science
GARRETT	BROOKE	20115000-511220	Teacher - Classroom	51,789.00	B.M.C. Durfee High School	Science
GOOZEY	STEVEN	20115000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Science
HART	PETER	20115000-511220	Teacher - Classroom	78,667.00	B.M.C. Durfee High School	Science
LATHAN	PAMELA	20115000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Science
LEGER	KAITLYN	20115000-511220	Teacher - Classroom	65,939.00	B.M.C. Durfee High School	Science
MANFREDI	KATHRYN	20115000-511220	Teacher - Classroom	72,528.00	B.M.C. Durfee High School	Science
MASSOUD	KATE	20115000-511220	Teacher - Classroom	49,349.00	B.M.C. Durfee High School	Science
MCNEELY	OLIVER	20115000-511220	Teacher - Classroom	57,035.00	B.M.C. Durfee High School	Science
MERHEJ	SHAHEEN	20115000-511220	Teacher - Classroom	54,351.00	B.M.C. Durfee High School	Science
O'NEILL	BRENDAN	20115000-511220	Teacher - Classroom	76,569.00	B.M.C. Durfee High School	Science
PATURZO	AMBER	20115000-511220	Teacher - Classroom	46,771.00	B.M.C. Durfee High School	Science

SLEEP	COREY	20115000-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	Science
		20115000-511220 Total		1,410,008.00		
BODINGTON	KAREN	20116000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	Social Sci
FARIAS	DEREK	20116000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	Social Sci
GRIFFIN	TIMOTHY	20116000-511220	Teacher - Classroom	76,907.00	B.M.C. Durfee High School	Social Sci
HAWKINS	TIMOTHY	20116000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Social Sci
JEZAK	NATHANIEL	20116000-511220	Teacher - Classroom	51,789.00	B.M.C. Durfee High School	Social Sci
KUREK	NICOLE	20116000-511220	Teacher - Classroom	77,064.00	B.M.C. Durfee High School	Social Sci
MAHONEY	PATRICK	20116000-511220	Teacher - Lead	73,547.00	B.M.C. Durfee High School	Social Sci
MARQUES	GREGORY	20116000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	Social Sci
MARTIN	KENDRA	20116000-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	Social Sci
MATTERA	STEFANIE	20116000-511220	Teacher - Classroom	72,528.00	B.M.C. Durfee High School	Social Sci
MEGATHLIN	REID	20116000-511220	Teacher - Classroom	46,771.00	B.M.C. Durfee High School	Social Sci
O'CONNOR	JOHN	20116000-511220	Teacher - Classroom	69,661.00	B.M.C. Durfee High School	Social Sci
O'NEIL	PATRICK	20116000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	Social Sci
OPEN TBD		20116000-511220	Teacher - Classroom	64,000.00	B.M.C. Durfee High School	Social Sci
PAIS	MANUEL	20116000-511220	Teacher - Classroom	74,920.00	B.M.C. Durfee High School	Social Sci
PEREIRA	ADAM	20116000-511220	Teacher - Classroom	46,771.00	B.M.C. Durfee High School	Social Sci
ROSS	PHILIP	20116000-511220	Teacher - Classroom	62,831.00	B.M.C. Durfee High School	Social Sci
SIENKEWICZ	ANDREW	20116000-511220	Teacher - Classroom	58,479.00	B.M.C. Durfee High School	Social Sci
WHITTEMORE	TODD	20116000-511220	Teacher - Classroom	76,075.00	B.M.C. Durfee High School	Social Sci
		20116000-511220 Total		1,283,436.00		
JONES	LAJHON	20130003-511220	Teacher - Classroom	72,078.00	B.M.C. Durfee High School	Student Support Svcs
SLYS	AMY	20130003-511220	Teacher - Classroom	76,075.00	B.M.C. Durfee High School	Health&PE
		20130003-511220 Total		148,153.00		
JEWEL	EDDIE	20133000-511215	School Administrative Manager	31,524.00	B.M.C. Durfee High School	School Admin/Office
MARTINS	ERIKA	20133000-511215	School Administrative Manager	32,798.00	B.M.C. Durfee High School	School Office
OPEN TBD		20133000-511215	School Administrative Manager	30,000.00	B.M.C. Durfee High School	School Office
RAPOSO	JESSICA	20133000-511215	School Administrative Manager	33,454.00	B.M.C. Durfee High School	School Admin/Office
STEEN	SUSAN	20133000-511215	School Administrative Manager	32,798.00	B.M.C. Durfee High School	School Office
		20133000-511215 Total		160,574.00		
CUOCO	NICOLETTE	20140001-511220	Teacher - Classroom	76,700.00	B.M.C. Durfee High School	Science
LOBO	HELDER	20140001-511220	Teacher - Classroom	51,568.00	B.M.C. Durfee High School	Career/Tech Ed
		20140001-511220 Total		128,268.00		
CORREIA	JILLIAN	20151000-511220	Teacher - ESL Classroom	46,771.00	B.M.C. Durfee High School	ESL / ELL
PINHEIRO	SONIA	20151000-511220	Teacher - ESL Classroom	74,066.00	B.M.C. Durfee High School	ESL / ELL
RODRIGUES	SANDRA SILVA	20151000-511220	Teacher - ESL Classroom	72,678.00	B.M.C. Durfee High School	ESL / ELL
SIMOES	ELIZABETH	20151000-511220	Teacher - ESL Classroom	75,625.00	B.M.C. Durfee High School	ESL / ELL
SWIERS	JESSICA	20151000-511220	Teacher - Lead	71,698.00	B.M.C. Durfee High School	ESL / ELL
TRAVERSO	RENATA	20151000-511220	Teacher - ESL Classroom	47,437.00	B.M.C. Durfee High School	ESL / ELL
		20151000-511220 Total		388,275.00		
OPEN TBD		20151000-511230	Para - Classroom	21,607.00	B.M.C. Durfee High School	ESL / ELL
		20151000-511230 Total		21,607.00		
BOLAND	DENISE	20152000-511204	Counselor-Guidance	84,836.00	B.M.C. Durfee High School	Student Support Svcs
BULK	KERRY	20152000-511204	Counselor-Guidance	92,667.00	B.M.C. Durfee High School	Student Support Svcs
COSTA	CLAUDIA	20152000-511204	Counselor-Adjustment	83,606.00	B.M.C. Durfee High School	Student Support Svcs
CRESY	GRETCHEN	20152000-511204	Counselor-Adjustment	84,836.00	B.M.C. Durfee High School	Student Support Svcs
CUEVAS	KATHY	20152000-511204	Counselor-Adjustment	76,547.00	B.M.C. Durfee High School	Student Support Svcs
FELLOWS	RACHEL	20152000-511204	Counselor-Guidance	89,817.00	B.M.C. Durfee High School	Student Support Svcs
GENDREAU	COREEN	20152000-511204	Counselor-Guidance	83,606.00	B.M.C. Durfee High School	Student Support Svcs
GOMES	JOHN	20152000-511204	Therapy - Behavior	51,568.00	B.M.C. Durfee High School	SPED
GUIMOND	BETHANY	20152000-511204	Counselor-Guidance	72,504.00	B.M.C. Durfee High School	School Admin/Office
LAGASSE	JENNA	20152000-511204	Counselor-Guidance	79,792.00	B.M.C. Durfee High School	Student Support Svcs

NAPOLITANO	KIM	20152000-511204	Counselor-Guidance	89,667.00	B.M.C. Durfee High School	Student Support Svcs
OPEN TBD		20152000-511204	Counselor-Guidance	87,000.00	B.M.C. Durfee High School	Student Support Svcs
PACHECO	JANET	20152000-511204	Counselor-Guidance	84,836.00	B.M.C. Durfee High School	Student Support Svcs
RODRIGUES	MANUELA	20152000-511204	Counselor-Adjustment	70,565.00	B.M.C. Durfee High School	School Admin/Office
THRAN	WILLIAM	20152000-511204	Counselor-Adjustment	70,565.00	B.M.C. Durfee High School	Student Support Svcs
TWEEDIE	TRICIA	20152000-511204	Counselor-Guidance	81,959.00	B.M.C. Durfee High School	School Admin/Office
WOODWARD	ANDREW	20152000-511204	Department Head	104,395.00	B.M.C. Durfee High School	School Admin/Office
		20152000-511204 Total		1,388,766.00		
PERREIRA	MAUREEN	20152000-511215	Clerk - Student Services	36,444.00	B.M.C. Durfee High School	School Office
		20152000-511215 Total		36,444.00		
ARSENIO	ANA	20153001-511220	Teacher - Classroom	59,865.00	B.M.C. Durfee High School	Fine Arts
CARVALHO	MARK	20153001-511220	Teacher - Classroom	72,528.00	B.M.C. Durfee High School	Fine Arts
GAUDETTE	BRENDA	20153001-511220	Teacher - Classroom	74,745.00	B.M.C. Durfee High School	Fine Arts
MULLEN	BARBARA	20153001-511220	Teacher - Classroom	66,260.00	B.M.C. Durfee High School	Fine Arts
PEREIRA	ILANE	20153001-511220	Teacher - Classroom	62,831.00	B.M.C. Durfee High School	Fine Arts
		20153001-511220 Total		336,229.00		
BIGELOW	GARY	20156000-511220	Teacher - Classroom	75,916.00	B.M.C. Durfee High School	Fine Arts
OPEN TBD		20156000-511220	Teacher - Classroom	64,000.00	B.M.C. Durfee High School	Fine Arts
TERRY	LARA-BETH	20156000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Fine Arts
		20156000-511220 Total		215,541.00		
BEAULIEU	KELLY	20157000-511220	Teacher - Classroom	76,075.00	B.M.C. Durfee High School	Health&PE
CICCHINELLI	CHRISTOPHER	20157000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Health&PE
COOK	AMY	20157000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	Health&PE
GRUTTADAURIA	GINA	20157000-511220	Teacher - Classroom	73,095.00	B.M.C. Durfee High School	Health&PE
GUIMOND	JAMESON	20157000-511220	Teacher - Classroom	56,854.00	B.M.C. Durfee High School	Health&PE
KELLY	BRENDAN	20157000-511220	Teacher - Classroom	76,225.00	B.M.C. Durfee High School	Health&PE
POLISENO	CHRISTOPHER	20157000-511220	Teacher - Classroom	62,831.00	B.M.C. Durfee High School	Health&PE
RUO	MATTHEW	20157000-511220	Teacher - Classroom	73,095.00	B.M.C. Durfee High School	Health&PE
SPICOLA	CHRISTINA	20157000-511220	Teacher - Classroom	75,625.00	B.M.C. Durfee High School	Health&PE
TAVARES	HAYDEN	20157000-511220	Teacher - Classroom	44,553.00	B.M.C. Durfee High School	Health&PE
THORNTON	JILLIAN	20157000-511220	Teacher - Classroom	49,114.00	B.M.C. Durfee High School	Health&PE
		20157000-511220 Total		739,317.00		
BROWN	TAYLOR	20158000-511200	Vice-Principal	104,945.00	B.M.C. Durfee High School	School Admin/Office
CLEMENTS	JESSEE	20158000-511200	Dean - Curric / Teaching	105,474.00	B.M.C. Durfee High School	School Admin/Office
COSTA	MICHAEL	20158000-511200	Dean - Curric / Teaching	97,716.00	B.M.C. Durfee High School	Social Sci
DESMARAIS	MATTHEW	20158000-511200	Principal	133,620.00	B.M.C. Durfee High School	School Admin/Office
FOGARTY	MELISSA	20158000-511200	Vice-Principal	106,170.00	B.M.C. Durfee High School	School Admin/Office
GRAY	JASON	20158000-511200	Vice-Principal	107,249.00	B.M.C. Durfee High School	School Admin/Office
MORGAN	SHAYNA	20158000-511200	Director - Student Support and Operations	108,332.00	B.M.C. Durfee High School	Science
SAUNDERS	JENNIFER	20158000-511200	Dean - Curric / Teaching	109,890.00	B.M.C. Durfee High School	Science
STEPHENS	JESSICA	20158000-511200	Vice-Principal	112,198.00	B.M.C. Durfee High School	School Admin/Office
VINACCO	JESSICA	20158000-511200	Dean - Curric / Teaching	106,024.00	B.M.C. Durfee High School	School Admin/Office
		20158000-511200 Total		1,091,618.00		
COSTA	GRACE	20158000-511215	Clerk-School	36,968.00	B.M.C. Durfee High School	School Office
FEIJO	REGINA	20158000-511215	Clerk-School	36,444.00	B.M.C. Durfee High School	School Office
MAYNARD	CELINA	20158000-511215	Clerk-School	36,339.00	B.M.C. Durfee High School	School Office
REED	LORI	20158000-511215	Clerk-School	40,374.00	B.M.C. Durfee High School	School Office
SARLO	VALERIE	20158000-511215	Clerk-School	38,933.00	B.M.C. Durfee High School	School Office
TOBIN	NANCY	20158000-511215	Clerk-School	36,339.00	B.M.C. Durfee High School	School Office
		20158000-511215 Total		225,397.00		
MACCARONE	KERRY	20158000-511220	Teacher - Assessment Cntr	73,153.00	B.M.C. Durfee High School	Student Support Svcs
		20158000-511220 Total		73,153.00		
GANNON	MARGARET	20158000-511230	Para - Admin Office	24,045.00	B.M.C. Durfee High School	School Office

		20158000-511230 Total		24,045.00		
SOUSA	SHELLY	20158001-511200	Department Head	89,526.00	B.M.C. Durfee High School	School Admin/Office
		20158001-511200 Total		89,526.00		
MALO	TIMARIE	20162000-511220	Teacher - Librarian	59,865.00	B.M.C. Durfee High School	IMC - Media
		20162000-511220 Total		59,865.00		
OPEN TBD		20162000-511230	Para - Library	23,000.00	B.M.C. Durfee High School	IMC - Media
		20162000-511230 Total		23,000.00		
LIMA	GERALD	20163000-511200	Department Head	104,395.00	B.M.C. Durfee High School	SPED
		20163000-511200 Total		104,395.00		
ANDERSON	COREY	20163001-511220	Teacher - Autism	51,568.00	B.M.C. Durfee High School	SPED
ANDRADE	JOHN	20163001-511220	Teacher - SPED Self Contain Classroom	54,351.00	B.M.C. Durfee High School	SPED
BOUCHER	JULIE	20163001-511220	Teacher - SPED Self Contain Classroom	76,075.00	B.M.C. Durfee High School	SPED
BURNS	ELIZABETH	20163001-511220	Teacher - SPED Self Contain Classroom	76,075.00	B.M.C. Durfee High School	SPED
CAHOON	MARY	20163001-511220	Teacher - SPED Self Contain Classroom	54,351.00	B.M.C. Durfee High School	SPED
CARREIRO	SARAH	20163001-511220	Teacher - SPED Self Contain Classroom	69,097.00	B.M.C. Durfee High School	SPED
DUPERE	NATHANIEL	20163001-511220	Teacher - SPED Self Contain Classroom	53,040.00	B.M.C. Durfee High School	SPED
ENOS	LUKE	20163001-511220	Teacher - SPED Self Contain Classroom	57,035.00	B.M.C. Durfee High School	SPED
FRIEDLANDER - BEIMLER	MELYSSA	20163001-511220	Teacher - SPED Self Contain Classroom	69,211.00	B.M.C. Durfee High School	SPED
GALLAGHER	JUSTIN	20163001-511220	Teacher - SPED Self Contain Classroom	46,771.00	B.M.C. Durfee High School	SPED
GILCHREST	GREGORY	20163001-511220	Teacher - SPED Self Contain Classroom	76,075.00	B.M.C. Durfee High School	SPED
GOMES	ERIC	20163001-511220	Teacher - SPED Self Contain Classroom	46,771.00	B.M.C. Durfee High School	SPED
GRAY	REBECCA	20163001-511220	Teacher - Lead	66,831.00	B.M.C. Durfee High School	SPED
GREENWELL	REBECCA	20163001-511220	Teacher - SPED Self Contain Classroom	75,625.00	B.M.C. Durfee High School	SPED
GUAY	DREW	20163001-511220	Teacher - Inclusion Sped	47,437.00	B.M.C. Durfee High School	SPED
IANNACCONI	LAURA	20163001-511220	Teacher - Inclusion Sped	62,831.00	B.M.C. Durfee High School	SPED
JORGE	BARBARA	20163001-511220	Teacher - SPED Self Contain Classroom	54,351.00	B.M.C. Durfee High School	SPED
LYONS	JONATHAN	20163001-511220	Teacher - Autism	57,816.00	B.M.C. Durfee High School	SPED
MEDIROS-BRIGHTMAN	MARTA	20163001-511220	Teacher - SPED Self Contain Classroom	73,153.00	B.M.C. Durfee High School	SPED
MELVILLE	ADAM	20163001-511220	Teacher - Inclusion Sped	49,808.00	B.M.C. Durfee High School	SPED
MOTA	MARISSA	20163001-511220	Teacher - SPED Self Contain Classroom	44,553.00	B.M.C. Durfee High School	SPED
MOTTA	STEVEN	20163001-511220	Teacher - Inclusion Sped	76,225.00	B.M.C. Durfee High School	SPED
NICOLETTI	ANN MARIE	20163001-511220	Teacher - Inclusion Sped	77,689.00	B.M.C. Durfee High School	SPED
O'NEILL	BRIAN	20163001-511220	Teacher - SPED Self Contain Classroom	72,078.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163001-511220	Teacher - Autism	64,000.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163001-511220	Teacher - Autism	64,000.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163001-511220	Teacher - Autism	64,000.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163001-511220	Teacher - Inclusion Sped	64,000.00	FRPS Special Needs Department	SPED
PEREIRA	JESSICA	20163001-511220	Teacher - Inclusion Sped	55,696.00	B.M.C. Durfee High School	SPED
PUCILLO	SUSAN	20163001-511220	Teacher - SPED Liason	75,625.00	FRPS Special Needs Department	SPED
QUENTAL	LISA	20163001-511220	Teacher - SPED Liason	77,709.00	B.M.C. Durfee High School	SPED
SCHIAVONE	KARA	20163001-511220	Teacher - SPED Self Contain Classroom	76,075.00	B.M.C. Durfee High School	SPED
SHEA	LORYN	20163001-511220	Teacher - SPED Self Contain Classroom	79,117.00	B.M.C. Durfee High School	SPED
SILVA	MELANIE	20163001-511220	Teacher - SPED Self Contain Classroom	74,516.00	B.M.C. Durfee High School	SPED
SILVEIRA	MCKENZIE	20163001-511220	Teacher - SPED Self Contain Classroom	49,808.00	B.M.C. Durfee High School	SPED
THY	DANEYEL	20163001-511220	Teacher - SPED Self Contain Classroom	62,831.00	B.M.C. Durfee High School	SPED
TUHY	ALEXANDER	20163001-511220	Teacher - Inclusion Sped	46,771.00	B.M.C. Durfee High School	SPED
WILLIS	ERICA	20163001-511220	Teacher - SPED Self Contain Classroom	47,437.00	B.M.C. Durfee High School	SPED
		20163001-511220 Total		2,390,402.00		
ARRUDA	CECILY	20163003-511230	Para- SPED Classroom / Inclusion	23,167.00	B.M.C. Durfee High School	SPED
CARDEIRO	CORY	20163003-511230	Para - SPED Self Contain Class	22,276.00	B.M.C. Durfee High School	SPED
CORDEIRO	JENNIFER	20163003-511230	Para-Classroom	23,945.00	B.M.C. Durfee High School	SPED
CORREIA	ELIZABETH	20163003-511230	Para - SPED Inclusion/Integrated	23,545.00	B.M.C. Durfee High School	SPED
CROTEAU	CECELIA	20163003-511230	Para- 1 on 1 Sped	23,145.00	B.M.C. Durfee High School	SPED

DUARTE	DEBRA	20163003-511230	Para- 1 on 1 Sped	22,745.00	B.M.C. Durfee High School	SPED
EL CHAMMAS	JAMAL	20163003-511230	Para - SPED Self Contain Class	23,545.00	B.M.C. Durfee High School	SPED
FALCON-HERRERA	DIGNALIZ	20163003-511230	Para - SPED Self Contain Class	21,935.00	B.M.C. Durfee High School	SPED
FITZGERALD	JACOB	20163003-511230	Para- SPED Classroom / Inclusion	21,935.00	B.M.C. Durfee High School	SPED
LANDIS	JASON	20163003-511230	Para - SPED Self Contain Class	23,445.00	B.M.C. Durfee High School	SPED
MAGALHAES	AMANDA	20163003-511230	Para- 1 on 1 Sped	21,607.00	B.M.C. Durfee High School	SPED
MAURICIO	DANIEL	20163003-511230	Para - SPED Self Contain Class	23,745.00	B.M.C. Durfee High School	SPED
MEDEIROS	DARLENE	20163003-511230	Para - SPED Self Contain Class	23,445.00	B.M.C. Durfee High School	SPED
MORTON	JENNA	20163003-511230	Para- SPED Classroom / Inclusion	21,607.00	B.M.C. Durfee High School	SPED
NORTON-MULREADY	AMY	20163003-511230	Para- 1 on 1 Sped	23,645.00	B.M.C. Durfee High School	SPED
OLIVEIRA	AMANDA	20163003-511230	Para- 1 on 1 Sped	22,545.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163003-511230	Para - SPED Self Contain Class	21,876.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163003-511230	Para - SPED Self Contain Class	21,607.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163003-511230	Para - SPED Self Contain Class	21,607.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163003-511230	Para - SPED Self Contain Class	23,000.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163003-511230	Para - SPED Self Contain Class	23,000.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163003-511230	Para - SPED Self Contain Class	23,000.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163003-511230	Para - SPED Self Contain Class	23,000.00	B.M.C. Durfee High School	SPED
OPEN TBD		20163003-511230	Para - SPED Self Contain Class	23,000.00	B.M.C. Durfee High School	SPED
OUELLETTE	CHRISTINE	20163003-511230	Para- 1 on 1 Sped	24,145.00	B.M.C. Durfee High School	SPED
PAGE	BARBARA	20163003-511230	Para - SPED Self Contain Class	23,245.00	B.M.C. Durfee High School	SPED
PAIVA	MARIA	20163003-511230	Para- 1 on 1 Sped	23,245.00	B.M.C. Durfee High School	SPED
PODESTA	LYNN	20163003-511230	Para- 1 on 1 Sped	22,945.00	B.M.C. Durfee High School	SPED
POWERS	LYNDA	20163003-511230	Para- 1 on 1 Sped	22,945.00	B.M.C. Durfee High School	SPED
SANTOS	LUCILLE	20163003-511230	Para- 1 on 1 Sped	23,245.00	B.M.C. Durfee High School	SPED
SECURO	LAUREN	20163003-511230	Para - SPED Self Contain Class	21,607.00	B.M.C. Durfee High School	SPED
SIVERHUS	CHARLOTTE	20163003-511230	Para- 1 on 1 Sped	23,667.00	B.M.C. Durfee High School	SPED
TIBURTINO	KIMBERLY	20163003-511230	Para - SPED Self Contain Class	23,845.00	B.M.C. Durfee High School	SPED
		20163003-511230 Total		778,256.00		
BUSTIN	BRADFORD	20168000-511200	Athletic Director	106,170.00	B.M.C. Durfee High School	Athletics
		20168000-511200 Total		106,170.00		
HENRIQUE	NICOLE	20168000-511215	Clerk - Confidential	33,981.00	B.M.C. Durfee High School	School Office
		20168000-511215 Total		33,981.00		
MAHONEY	KELLEY	20168400-530010	Athletic Trainer	56,100.00	B.M.C. Durfee High School	Athletics
		20168400-530010 Total		56,100.00		
MEYEN	JAMES	20175000-511220	Teacher - Classroom	48,058.00	B.M.C. Durfee High School	Career/Tech Ed
SQUIRES	WILLIAM	20175000-511220	Teacher - Classroom	29,211.00	B.M.C. Durfee High School	
		20175000-511220 Total		77,269.00		
LAUER	MARIA	20181000-511220	Teacher - Classroom	49,114.00	B.M.C. Durfee High School	Career/Tech Ed
		20181000-511220 Total		49,114.00		
BORGES	SEPHORA	20309000-511220	Teacher - Classroom	49,808.00	Henry Lord Community School	English
		20309000-511220 Total		49,808.00		
GARDINER	MICHELE	20310000-511220	Teacher - Classroom	54,351.00	Henry Lord Community School	Math
		20310000-511220 Total		54,351.00		
DALLAIRE	ANGIE	20315000-511220	Teacher - Classroom	74,516.00	Henry Lord Community School	Science
		20315000-511220 Total		74,516.00		
DESCHENES	ROBERT	20316000-511220	Teacher - Classroom	54,147.00	Henry Lord Community School	Social Sci
		20316000-511220 Total		54,147.00		
NASCIMENTO	WARREN	20352000-511204	Coordinator - Student Support	80,882.00	Henry Lord Community School	Student Support Svcs
VENNELL	JENNIFER	20352000-511204	Counselor-Adjustment	85,217.00	Henry Lord Community School	Student Support Svcs
		20352000-511204 Total		166,099.00		
CICCHINELLI	RENAE	20357000-511220	Teacher - Classroom	75,625.00	Henry Lord Community School	Health&PE

		20357000-511220 Total		75,625.00		
ALLAIN	JILLIAN	20359000-511200	Vice-Principal	101,963.00	Henry Lord Community School	School Admin/Office
BRONHARD	AIMEE	20359000-511200	Principal	116,790.00	Henry Lord Community School	School Admin/Office
		20359000-511200 Total		218,753.00		
GOISMAN	RACHEL	20359000-511215	Clerk - Confidential	36,444.00	Henry Lord Community School	School Admin/Office
		20359000-511215 Total		36,444.00		
CASHMAN	ERIKA	20359000-511220	Teacher - Classroom	57,035.00	Henry Lord Community School	Elementary
CORREIA	KELLY	20359000-511220	Teacher - Classroom	69,211.00	Henry Lord Community School	Elementary
		20359000-511220 Total		126,246.00		
ALVAREZ	COLBI	20359250-511220	Teacher - Classroom	49,114.00	Henry Lord Community School	Elementary
ANGEL	LAUREN	20359250-511220	Teacher - Classroom	49,114.00	Henry Lord Community School	Elementary
ANGELO	RACHEL	20359250-511220	Teacher - Classroom	59,865.00	Henry Lord Community School	Math
ARSENAULT	KATELYN	20359250-511220	Teacher - Math Coach	69,211.00	Henry Lord Community School	Elementary
BAXTER	ELIZABETH	20359250-511220	Teacher - Classroom	59,696.00	Henry Lord Community School	Elementary
BJERRE	SONIA	20359250-511220	Teacher - Classroom	75,625.00	Henry Lord Community School	Elementary
BONICORO	DANA	20359250-511220	Teacher - Classroom	51,568.00	Henry Lord Community School	Math
CARREIRO-RAPOSO	PATRICIA	20359250-511220	Teacher - Classroom	51,789.00	Henry Lord Community School	Elementary
COLMAN	LAUREN	20359250-511220	Teacher - Classroom	57,035.00	Henry Lord Community School	English
FERREIRA	MONIQUE	20359250-511220	Teacher - Classroom	76,075.00	Henry Lord Community School	Elementary
FRAZIER	DONNA	20359250-511220	Teacher - Classroom	76,225.00	Henry Lord Community School	Elementary
MASTERS	SARAH	20359250-511220	Teacher - Classroom	46,771.00	Henry Lord Community School	Elementary
MELLO	AMANDA	20359250-511220	Teacher - Classroom	65,939.00	Henry Lord Community School	Elementary
MENDILLO	KATHERINE	20359250-511220	Teacher - Classroom	57,430.00	Henry Lord Community School	Elementary
MOSHER	MARYBETH	20359250-511220	Teacher - Classroom	76,614.00	Henry Lord Community School	Science
OPEN TBD		20359250-511220	Teacher - Classroom	64,000.00	Henry Lord Community School	Elementary
OPEN TBD (.5)		20359250-511220	Teacher - ESL Intergrated	32,000.00	Henry Lord Community School	ESL / ELL
REED	LINDA	20359250-511220	Teacher - Classroom	76,700.00	Henry Lord Community School	English
RODRIGUEZ-MEADOWS	MILAGROS	20359250-511220	Teacher - ESL Classroom	75,625.00	Henry Lord Community School	ESL / ELL
SAGER	MARIEL	20359250-511220	Teacher - ESL Classroom	49,114.00	Henry Lord Community School	ESL / ELL
SCHOONMAKER	HELEN	20359250-511220	Teacher - ESL Intergrated	54,914.00	Henry Lord Community School	ESL / ELL
SOUZA	JULIE	20359250-511220	Teacher - Classroom	76,225.00	Henry Lord Community School	Elementary
SURPRENANT	DANIELLE	20359250-511220	Teacher - Classroom	72,645.00	Henry Lord Community School	Elementary
TUTT	YAJAIRA	20359250-511220	Teacher - ESL Classroom	44,553.00	Henry Lord Community School	ESL / ELL
VEZINA	ANASTASIA	20359250-511220	Teacher - Classroom	51,789.00	Henry Lord Community School	Math
WHISPERWIND	PETER	20359250-511220	Teacher - Classroom	46,771.00	Henry Lord Community School	World Languages
WHITE	KRISTIN	20359250-511220	Teacher - Classroom	75,625.00	Henry Lord Community School	Elementary
		20359250-511220 Total		1,642,032.00		
BRAGA	JENNIFER	20359251-511230	Para-School Office	22,045.00	Henry Lord Community School	School Office
FIRMINO	EUGENIA	20359251-511230	Para-Classroom	20,707.00	Henry Lord Community School	ESL / ELL
GRIMO	MIKALA	20359251-511230	Para - K-Class	23,445.00	Henry Lord Community School	Elementary
HARVEY	ABIGAIL	20359251-511230	Para - K-Class	23,445.00	Henry Lord Community School	Early Childhood
OPEN TBD		20359251-511230	Para-TBD	23,000.00	Henry Lord Community School	TBD
SARDINHA	LINDA	20359251-511230	Para - K-Class	22,745.00	Henry Lord Community School	SPED
		20359251-511230 Total		135,387.00		
BOWSER	CIARA	20363000-511220	Teacher - Inclusion Sped	44,553.00	Henry Lord Community School	SPED
COLLAMORE- HARPER	ERICA	20363000-511220	Teacher-SPED Integrated Classroom	59,865.00	Henry Lord Community School	SPED
SMEAL	BRITTANY	20363000-511220	Teacher - Inclusion Sped	57,035.00	Henry Lord Community School	SPED
SULLIVAN	HILDA	20363000-511220	Teacher - Inclusion Sped	47,437.00	Henry Lord Community School	SPED
		20363000-511220 Total		208,890.00		
BRISSON	LINDSEY	20363250-511220	Teacher - Autism	59,865.00	Henry Lord Community School	SPED
DEFALCO-FURTADO	DEBORAH	20363250-511220	Teacher - Autism	76,075.00	Henry Lord Community School	SPED
FALLON	CAITLIN	20363250-511220	Teacher - Pre K	51,789.00	Henry Lord Community School	SPED
FURTADO	LISA	20363250-511220	Teacher - Pre K	76,075.00	Henry Lord Community School	SPED

JOHNSON	MELISSA	20363250-511220	Teacher - Autism	73,140.00	Henry Lord Community School	SPED
MARCH	DENNIS	20363250-511220	Teacher - Autism	75,625.00	Henry Lord Community School	SPED
MIKOLAZYK	TABITHA	20363250-511220	Teacher - Autism	65,939.00	Henry Lord Community School	SPED
TODD	DANIELLE	20363250-511220	Teacher - Autism	49,349.00	Henry Lord Community School	SPED
WORDELL	MELISSA	20363250-511220	Teacher - Pre K	76,700.00	Henry Lord Community School	SPED
		20363250-511220 Total		604,557.00		
ANTAYA	LORI	20363251-511230	Para - PreK Class	23,445.00	Henry Lord Community School	SPED
BAEZ	ALEXANDRA	20363251-511230	Para- 1 on 1 Sped	23,445.00	Henry Lord Community School	SPED
BRODEUR	MELISSA	20363251-511230	Para - PreK Class	21,935.00	Henry Lord Community School	SPED
BURLEY	ERIN	20363251-511230	Para - SPED Self Contain Class	22,945.00	Henry Lord Community School	SPED
CABRAL	TRACIE-LEE	20363251-511230	Para - SPED Self Contain Class	22,676.00	Henry Lord Community School	SPED
CORREIA	ZACHARY	20363251-511230	Para - SPED Self Contain Class	21,867.00	Henry Lord Community School	SPED
COUTO	JONATHAN	20363251-511230	Para - SPED Self Contain Class	21,935.00	Henry Lord Community School	SPED
DAHER-UWANOGHO	NICOLE	20363251-511230	Para - SPED Self Contain Class	22,276.00	Henry Lord Community School	SPED
DE BIASIO	CHANTEL	20363251-511230	Para- 1 on 1 Sped	22,276.00	Henry Lord Community School	SPED
JANEIRO	EVE	20363251-511230	Para - SPED Self Contain Class	23,845.00	Henry Lord Community School	SPED
JEWELL	TIMOTHY	20363251-511230	Para- 1 on 1 Sped	23,945.00	Henry Lord Community School	SPED
KLEIN	LISA ANN	20363251-511230	Para - PreK Class	23,845.00	Henry Lord Community School	Early Childhood
L'HEUREUX	KATELYN	20363251-511230	Para - PreK Class	23,445.00	Henry Lord Community School	SPED
LIBERTY	SIERRA	20363251-511230	Para- 1 on 1 Sped	22,676.00	Henry Lord Community School	SPED
MAGAN	SUSAN	20363251-511230	Para - SPED Self Contain Class	22,945.00	Henry Lord Community School	SPED
MEDEIROS	MELANIE	20363251-511230	Para - SPED Self Contain Class	21,207.00	Henry Lord Community School	SPED
MEDEIROS	PATRICK	20363251-511230	Para - SPED Self Contain Class	21,607.00	Henry Lord Community School	SPED
MENDOZA	CATHERINE	20363251-511230	Para - SPED Self Contain Class	23,545.00	Henry Lord Community School	SPED
MIRANDA-PAQUET	ASHLEY	20363251-511230	Para- 1 on 1 Sped	23,845.00	Henry Lord Community School	SPED
NOBREGA	FAITH	20363251-511230	Para - PreK Class	22,276.00	Henry Lord Community School	Early Childhood
PARADISE	STEVEN	20363251-511230	Para - SPED Self Contain Class	23,445.00	Henry Lord Community School	SPED
PROVOST	KAREN	20363251-511230	Para - SPED Self Contain Class	22,945.00	Henry Lord Community School	SPED
RAPOZA	JOANNE	20363251-511230	Para - PreK Class	22,945.00	Henry Lord Community School	Early Childhood
REYES	KATHERINE	20363251-511230	Para - SPED Classroom / Inclusion	21,535.00	Henry Lord Community School	SPED
RODRIGUES	AMY	20363251-511230	Para - SPED Self Contain Class	22,676.00	Henry Lord Community School	SPED
SAMUEL	AYODELE	20363251-511230	Para - SPED Self Contain Class	22,276.00	Henry Lord Community School	SPED
SANTOS	COURTNEY	20363251-511230	Para - SPED Self Contain Class	21,607.00	Henry Lord Community School	SPED
SANTUCCI-GALUSKI	LAUREN	20363251-511230	Para - SPED Self Contain Class	22,045.00	Henry Lord Community School	SPED
SCHERNY	DIANE	20363251-511230	Para - SPED Self Contain Class	22,676.00	Henry Lord Community School	SPED
SILVIA	CAYLA	20363251-511230	Para - SPED Self Contain Class	21,935.00	Henry Lord Community School	SPED
STEWART	VICTORIA	20363251-511230	Para- 1 on 1 Sped	22,276.00	Henry Lord Community School	SPED
SULLIVAN	NANCY	20363251-511230	Para- 1 on 1 Sped	23,945.00	Henry Lord Community School	SPED
VANASSE	BETHANY	20363251-511230	Para- 1 on 1 Sped	22,767.00	Henry Lord Community School	SPED
XAVIER	HAYLEE	20363251-511230	Para- 1 on 1 Sped	22,545.00	Henry Lord Community School	SPED
		20363251-511230 Total		771,599.00		
BOTELHO	PAULINE	20408000-511220	Teacher - Classroom	76,075.00	James Madison Morton Middle School	Tech Ed
LEWIS	ELIZABETH	20408000-511220	Teacher - Classroom	78,667.00	James Madison Morton Middle School	Technology
PEREIRA	JACOB	20408000-511220	Media Instructor	32,966.00	James Madison Morton Middle School	IMC - Media
		20408000-511220 Total		187,708.00		
ALVES	SARINA	20409000-511220	Teacher - Classroom	56,854.00	James Madison Morton Middle School	English
CABRAL-LEVESQUE	STACEY	20409000-511220	Teacher - Classroom	76,225.00	James Madison Morton Middle School	English
CHOUINARD	TARA	20409000-511220	Teacher - Classroom	73,153.00	James Madison Morton Middle School	English
CONCHINHA	AMANDA	20409000-511220	Teacher - Classroom	51,568.00	James Madison Morton Middle School	English
CURRY	TIFFANY	20409000-511220	Teacher - Classroom	59,865.00	James Madison Morton Middle School	English
DUPRE	ASHLEY	20409000-511220	Teacher - Classroom	54,147.00	James Madison Morton Middle School	English
HUNT	MICHALA	20409000-511220	Teacher - Classroom	49,114.00	James Madison Morton Middle School	English
		20409000-511220 Total		420,926.00		

CARVALHO	DOUGLAS	20410000-511220	Teacher - Classroom	62,831.00	James Madison Morton Middle School	Math
COUTURE	AMANDA	20410000-511220	Teacher - Classroom	44,553.00	James Madison Morton Middle School	Math
DOPART	KARA	20410000-511220	Teacher - Classroom	46,771.00	James Madison Morton Middle School	Math
GAMACHE	CARYN	20410000-511220	Teacher - Classroom	62,678.00	James Madison Morton Middle School	Math
RODRIGUES	SARAH	20410000-511220	Teacher - Classroom	51,789.00	James Madison Morton Middle School	Math
SAY	SAVYRA	20410000-511220	Teacher - Classroom	54,147.00	James Madison Morton Middle School	Math
WEISSMAN	JODI	20410000-511220	Teacher - Classroom	76,700.00	James Madison Morton Middle School	Math
		20410000-511220 Total		399,469.00		
CADAVID	ELIZABETH	20411000-511220	Teacher - Classroom	44,553.00	James Madison Morton Middle School	World Languages
WHITE	ADRIENNE	20411000-511220	Teacher - Classroom	69,547.00	James Madison Morton Middle School	World Languages
		20411000-511220 Total		114,100.00		
ABDOW	EDWARD	20415000-511220	Teacher - Classroom	77,064.00	James Madison Morton Middle School	Science
DESMARAIS	RACHEL	20415000-511220	Teacher - Classroom	49,114.00	James Madison Morton Middle School	Science
GOULD	MELLANIE	20415000-511220	Teacher - Classroom	65,939.00	James Madison Morton Middle School	Science
HETU	KELSEY	20415000-511220	Teacher - Classroom	57,035.00	James Madison Morton Middle School	Science
PRARIO	CASSANDRA	20415000-511220	Teacher - Classroom	46,771.00	James Madison Morton Middle School	Science
VASCONCELOS	CAROLYN	20415000-511220	Teacher - Classroom	76,225.00	James Madison Morton Middle School	Science
WEISSMAN	EDWARD	20415000-511220	Teacher - Classroom	76,075.00	James Madison Morton Middle School	Science
		20415000-511220 Total		448,223.00		
BLANCHETTE	CHRISTOPHER	20416000-511220	Teacher - Classroom	63,572.00	James Madison Morton Middle School	Social Sci
BORGES	BETHENY	20416000-511220	Teacher - Classroom	74,666.00	James Madison Morton Middle School	Social Sci
CARBERRY	DOREEN	20416000-511220	Teacher - Classroom	73,670.00	James Madison Morton Middle School	Social Sci
CHHEAN	SOKLIM	20416000-511220	Teacher - Classroom	72,528.00	James Madison Morton Middle School	Social Sci
PACHECO	MEAGAN	20416000-511220	Teacher - Classroom	49,808.00	James Madison Morton Middle School	Social Sci
STACK	KATHLEEN	20416000-511220	Teacher - Classroom	46,771.00	James Madison Morton Middle School	Social Sci
		20416000-511220 Total		381,015.00		
BOBOLA	AMANDA	20451000-511220	Teacher - ESL Classroom	76,119.00	James Madison Morton Middle School	ESL / ELL
OPEN TBD (.5)		20451000-511220	Teacher - ESL Classroom	32,000.00	James Madison Morton Middle School	ESL / ELL
		20451000-511220 Total		108,119.00		
CARNEY	TERRI	20452000-511204	Counselor-Guidance	72,504.00	James Madison Morton Middle School	Student Support Svcs
IGREJAS MATOS	MARIA	20452000-511204	Counselor-Guidance	85,311.00	James Madison Morton Middle School	SPED
PHELAN	LIBERIA	20452000-511204	Counselor-Adjustment	84,686.00	James Madison Morton Middle School	Student Support Svcs
		20452000-511204 Total		242,501.00		
BARRON	JAMES	20453000-511220	Teacher - Classroom	49,114.00	James Madison Morton Middle School	Fine Arts
MATTEI	JENNIFER	20453000-511220	Teacher - Classroom	77,689.00	James Madison Morton Middle School	Fine Arts
		20453000-511220 Total		126,803.00		
GARDNER	MICHELA	20456000-511220	Teacher - Classroom	59,865.00	James Madison Morton Middle School	Fine Arts
OPEN TBD		20456000-511220	Teacher - Classroom	64,000.00	James Madison Morton Middle School	Fine Arts
		20456000-511220 Total		123,865.00		
COHEN	DARCY	20457000-511220	Teacher - Classroom	79,267.00	James Madison Morton Middle School	Health&PE
FITZGERALD	ROBERT	20457000-511220	Teacher - Classroom	77,300.00	James Madison Morton Middle School	Health&PE
		20457000-511220 Total		156,567.00		
MOSHER	MARK	20460000-511200	Vice-Principal	107,476.00	James Madison Morton Middle School	School Admin/Office
NUNES	ALICIA	20460000-511200	Department Head	78,853.00	James Madison Morton Middle School	Math
O'BRIEN	TARA	20460000-511200	Department Head	97,301.00	James Madison Morton Middle School	English
PATTERSON	SHERYL	20460000-511200	Principal	109,242.00	James Madison Morton Middle School	School Admin/Office
		20460000-511200 Total		392,872.00		
ST MICHEL	SHEILA	20460000-511215	Clerk - Confidential	33,352.00	James Madison Morton Middle School	School Office
		20460000-511215 Total		33,352.00		
ALVAREZ	IVELISSE	20460000-511230	Para - Admin Office	21,935.00	James Madison Morton Middle School	School Admin/Office
OPEN TBD		20460000-511230	Para-TBD	23,000.00	James Madison Morton Middle School	TBD
SEDOMA	ROBIN	20460000-511230	Para-School Office	23,145.00	James Madison Morton Middle School	School Admin/Office
		20460000-511230 Total		68,080.00		

COUTO	JESSICA	20463000-511220	Teacher - Autism	44,553.00	James Madison Morton Middle School	SPED
DEMELLO	STEPHANIE	20463000-511220	Teacher - Autism	75,625.00	James Madison Morton Middle School	SPED
FARINHA	DAWN	20463000-511220	Teacher - Inclusion Sped	76,075.00	James Madison Morton Middle School	SPED
JENNESS	MEGHAN	20463000-511220	Teacher - SPED Self Contain Classroom	62,831.00	James Madison Morton Middle School	SPED
KEARNS	SARAH	20463000-511220	Teacher - Inclusion Sped	59,865.00	James Madison Morton Middle School	SPED
MCLAUGHLIN	KELLYN	20463000-511220	Teacher - SPED Self Contain Classroom	57,035.00	James Madison Morton Middle School	SPED
MENDES	BETHANY	20463000-511220	Teacher - Inclusion Sped	57,035.00	James Madison Morton Middle School	SPED
NORKO	KALIE	20463000-511220	Teacher - Inclusion Sped	47,030.00	James Madison Morton Middle School	SPED
OPEN TBD		20463000-511220	Teacher - Inclusion Sped	64,000.00	James Madison Morton Middle School	SPED
OPEN TBD		20463000-511220	Teacher - SPED Self Contain Classroom	51,789.00	James Madison Morton Middle School	SPED
SILVIA	JENNIFER	20463000-511220	Teacher - Inclusion Sped	76,225.00	James Madison Morton Middle School	SPED
WEBER	MICHAEL	20463000-511220	Teacher - SPED Self Contain Classroom	46,771.00	James Madison Morton Middle School	SPED
		20463000-511220 Total		718,834.00		
BSHARA	STEVEN	20463002-511230	Para - SPED Self Contain Class	23,445.00	James Madison Morton Middle School	SPED
CARMO	ANA	20463002-511230	Para - SPED Self Contain Class	23,445.00	James Madison Morton Middle School	SPED
FERREIRA ROY	ALICIA	20463002-511230	Para - SPED Self Contain Class	22,276.00	James Madison Morton Middle School	SPED
LAWRENCE	LYNDSEY	20463002-511230	Para- 1 on 1 Sped	21,607.00	James Madison Morton Middle School	SPED
PAPPAS	MARION	20463002-511230	Para- 1 on 1 Sped	22,945.00	James Madison Morton Middle School	SPED
PIERCE	MASON	20463002-511230	Para - SPED Self Contain Class	20,707.00	James Madison Morton Middle School	SPED
SOTO	REGINA	20463002-511230	Para - SPED Self Contain Class	21,376.00	James Madison Morton Middle School	SPED
TURGEON	PAMELA	20463002-511230	Para - SPED Self Contain Class	23,345.00	James Madison Morton Middle School	SPED
		20463002-511230 Total		179,146.00		
BERTRAND	DANIELLE	20509000-511220	Teacher - Interventionist	76,075.00	Edmond P. Talbot Middle School	English
CHAPMAN	KATHLEEN	20509000-511220	Teacher - Lead	76,645.00	Edmond P. Talbot Middle School	English
DUARTE	TRACY	20509000-511220	Teacher - Classroom	74,145.00	Edmond P. Talbot Middle School	English
JANUSE	MOLLY	20509000-511220	Teacher - Classroom	76,075.00	Edmond P. Talbot Middle School	English
PLOURDE	KATIE	20509000-511220	Teacher - Classroom	76,225.00	Edmond P. Talbot Middle School	English
QUATROMINI	DANIELLE	20509000-511220	Teacher - Classroom	54,351.00	Edmond P. Talbot Middle School	English
VECOLI	LAUREN	20509000-511220	Teacher - Classroom	73,590.00	Edmond P. Talbot Middle School	English
		20509000-511220 Total		507,106.00		
AVRIL	KAREN	20510000-511220	Teacher - Classroom	74,145.00	Edmond P. Talbot Middle School	Math
COTE	TYLER	20510000-511220	Teacher - Classroom	75,625.00	Edmond P. Talbot Middle School	Math
NASRALLAH	NARCISA	20510000-511220	Teacher - Classroom	76,719.00	Edmond P. Talbot Middle School	Math
		20510000-511220 Total		226,489.00		
DELIMA	ANDREA	20511000-511220	Teacher - Classroom	54,147.00	Edmond P. Talbot Middle School	World Languages
OPEN TBD		20511000-511220	Teacher - Classroom	44,553.00	Edmond P. Talbot Middle School	World Languages
		20511000-511220 Total		98,700.00		
CHAMPLIN	PAUL	20515000-511220	Teacher - Classroom	57,035.00	Edmond P. Talbot Middle School	Science
COLEMAN	BENJAMIN	20515000-511220	Teacher - Classroom	62,678.00	Edmond P. Talbot Middle School	Technology
DOMINOV	ERIN	20515000-511220	Teacher - Classroom	65,939.00	Edmond P. Talbot Middle School	Science
GOODRICH	HALEY	20515000-511220	Teacher - Classroom	44,553.00	Edmond P. Talbot Middle School	Math
LESIEUR	BRITTNEY	20515000-511220	Teacher - Classroom	49,114.00	Edmond P. Talbot Middle School	Science
		20515000-511220 Total		279,319.00		
ROERDEN	ANNE	20516000-511220	Teacher - Classroom	76,719.00	Edmond P. Talbot Middle School	Social Sci
SCHRAFT	MICHAEL	20516000-511220	Teacher - Classroom	50,520.00	Edmond P. Talbot Middle School	Social Sci
SICLARI	STEPHEN	20516000-511220	Teacher - Classroom	56,854.00	Edmond P. Talbot Middle School	Social Sci
		20516000-511220 Total		184,093.00		
EL-HAJJAR	MARIA	20530000-511230	Para-Classroom	23,245.00	Edmond P. Talbot Middle School	ESL / ELL
ROMAN-POMALES	MOISES	20530000-511230	Para-Classroom	21,607.00	Edmond P. Talbot Middle School	ESL/ ELL
SOUZA	NANCY	20530000-511230	Para-Classroom	20,707.00	Edmond P. Talbot Middle School	ESL/ ELL
REAL	ARMANDO	20530000-511230	Para-Classroom	21,607.00	Edmond P. Talbot Middle School	ESL / ELL
		20530000-511230 Total		87,166.00		
CARVALHO	JACOB	20551000-511220	Teacher - Classroom	54,147.00	Edmond P. Talbot Middle School	Social Sci

DIFILIPPANTONIO-PEN	ANNELISE	20551000-511220	Teacher - ESL Classroom	56,854.00	Edmond P. Talbot Middle School	ESL / ELL
DYMOND	EMILY	20551000-511220	Teacher - Classroom	54,351.00	Edmond P. Talbot Middle School	Science
HERREN	CHRISTINE	20551000-511220	Teacher - Classroom	54,351.00	Edmond P. Talbot Middle School	Math
LAROCHE	JULIE	20551000-511220	Teacher - ESL Classroom	57,035.00	Edmond P. Talbot Middle School	ESL / ELL
LUNDSTROM	THOMAS	20551000-511220	Teacher - Classroom	57,661.00	Edmond P. Talbot Middle School	Math
MARENA	MARIO	20551000-511220	Teacher - Classroom	44,553.00	Edmond P. Talbot Middle School	Social Sci
MORAN	HOPE	20551000-511220	Teacher - Classroom	44,553.00	Edmond P. Talbot Middle School	Science
MURPHY	KEEGAN	20551000-511220	Teacher - Classroom	44,553.00	Edmond P. Talbot Middle School	Social Sci
OPEN TBD		20551000-511220	Teacher - ESL Classroom	64,000.00	Edmond P. Talbot Middle School	ESL / ELL
PAVAO	LISA	20551000-511220	Teacher - Classroom	76,225.00	Edmond P. Talbot Middle School	Science
RAFFERTY	KEVIN	20551000-511220	Teacher - Classroom	56,854.00	Edmond P. Talbot Middle School	Math
SOLWAY	SHARON	20551000-511220	Coach/Interventionist	75,625.00	Edmond P. Talbot Middle School	ESL / ELL
		20551000-511220 Total		740,762.00		
FLEURENT	LINDSEY	20552000-511204	Counselor-Guidance	77,627.00	Edmond P. Talbot Middle School	Student Support Svcs
GALANTE	LISA	20552000-511204	Counselor-Adjustment	83,056.00	Edmond P. Talbot Middle School	Student Support Svcs
SOUZA	JENNIFER	20552000-511204	Counselor-Guidance	84,836.00	Edmond P. Talbot Middle School	Student Support Svcs
		20552000-511204 Total		245,519.00		
CABRAL	LINDA	20553000-511220	Teacher - Classroom	74,145.00	Edmond P. Talbot Middle School	Fine Arts
MONIZ	TERESA	20553000-511220	Teacher - Classroom	73,928.00	Edmond P. Talbot Middle School	Fine Arts
		20553000-511220 Total		148,073.00		
RAPOSA	KELSEY	20556000-511220	Teacher - Classroom	49,349.00	Edmond P. Talbot Middle School	Fine Arts
		20556000-511220 Total		49,349.00		
MURRAY	MYLES	20557000-511220	Teacher - Classroom	60,545.00	Edmond P. Talbot Middle School	Health&PE
SALOIS	AMANDA	20557000-511220	Teacher - Classroom	59,865.00	Edmond P. Talbot Middle School	Health&PE
		20557000-511220 Total		120,410.00		
GREENWOOD	JASON	20560000-511200	Department Head	89,652.00	Edmond P. Talbot Middle School	School Admin/Office
PEREIRA	VICTOR	20560000-511200	Vice-Principal	102,588.00	Edmond P. Talbot Middle School	School Admin/Office
RAPOSO	BRIAN	20560000-511200	Principal	113,220.00	Edmond P. Talbot Middle School	School Admin/Office
SILVA-PATTERSON	NATALIA	20560000-511200	Vice-Principal	103,388.00	Edmond P. Talbot Middle School	School Admin/Office
ZAGARELLA	LISA	20560000-511200	Department Head	92,739.00	Edmond P. Talbot Middle School	ESL / ELL
		20560000-511200 Total		501,587.00		
GOMEZ	JOSELYN	20560000-511215	Specialist	33,660.00	Edmond P. Talbot Middle School	Student Support Svcs
GOMEZ	LIGELLA	20560000-511215	Clerk-School	29,789.00	Edmond P. Talbot Middle School	School Office
		20560000-511215 Total		63,449.00		
DAMASO	KATHY	20560000-511230	Para - Admin Office	23,745.00	Edmond P. Talbot Middle School	School Admin/Office
OPEN TBD		20560000-511230	Para-TBD	23,000.00	Edmond P. Talbot Middle School	TBD
		20560000-511230 Total		46,745.00		
LAPRE	STEPHANIE	20563000-511220	Teacher - Inclusion Sped	44,553.00	Edmond P. Talbot Middle School	SPED
LEPAGE	KAREN	20563000-511220	Teacher - Inclusion Sped	63,906.00	Edmond P. Talbot Middle School	SPED
LETENDRE	BRITTANY	20563000-511220	Teacher - SPED Self Contain Classroom	59,865.00	Edmond P. Talbot Middle School	SPED
MIRANDA	ASHLEY	20563000-511220	Teacher - SPED Self Contain Classroom	44,553.00	Edmond P. Talbot Middle School	SPED
MONIZ	MEAGHAN	20563000-511220	Teacher - SPED Self Contain Classroom	76,075.00	Edmond P. Talbot Middle School	SPED
OPEN TBD		20563000-511220	Teacher - Inclusion Sped	64,000.00	Edmond P. Talbot Middle School	SPED
SCHUDRICH	MELYNDA	20563000-511220	Teacher - SPED Self Contain Classroom	69,683.00	Edmond P. Talbot Middle School	SPED
SILVIA	PAUL	20563000-511220	Teacher - Inclusion Sped	77,300.00	Edmond P. Talbot Middle School	SPED
SOLMONESE	MELISSA	20563000-511220	Teacher - Inclusion Sped	75,625.00	Edmond P. Talbot Middle School	SPED
		20563000-511220 Total		575,560.00		
BROWNE	SONIA	20563002-511230	Para- 1 on 1 Sped	22,276.00	Edmond P. Talbot Middle School	SPED
FERREIRA	CHANTELL	20563002-511230	Para - SPED Self Contain Class	22,276.00	Edmond P. Talbot Middle School	SPED
GRANNUM	NATALIE	20563002-511230	Para - SPED Self Contain Class	22,945.00	Edmond P. Talbot Middle School	SPED
O'HEARN	KRISTEN	20563002-511230	Para - SPED Self Contain Class	23,267.00	Edmond P. Talbot Middle School	SPED
		20563002-511230 Total		90,764.00		
CABRAL	HOLLY	20641000-511220	Speech Language Pathologist	75,625.00	Frank M. Silvia Elementary School	SPED

MEDEIROS	DIANE	20641000-511220	Speech Language Pathologist	76,225.00	Frank M. Silvia Elementary School	SPED
		20641000-511220 Total		151,850.00		
COUTO	KRYSTAL	20651000-511220	Teacher - Classroom	57,035.00	Frank M. Silvia Elementary School	ESL / ELL
		20651000-511220 Total		57,035.00		
DELAPLAIN	KRISTINA	20659000-511200	Vice-Principal	101,413.00	Frank M. Silvia Elementary School	Elementary
GRAFTON	JENNIFER	20659000-511200	Dean - Curric / Teaching	97,166.00	Frank M. Silvia Elementary School	Elementary
HOMOL	MELISSA	20659000-511200	Vice-Principal	100,685.00	Frank M. Silvia Elementary School	School Admin/Office
LENZ	PATRICK	20659000-511200	Principal	110,160.00	Frank M. Silvia Elementary School	Elementary
		20659000-511200 Total		409,424.00		
LONG	PAULA	20659000-511215	Clerk-School	36,758.00	Frank M. Silvia Elementary School	School Office
		20659000-511215 Total		36,758.00		
BERNARDINO	CHRISTINE	20659250-511220	Teacher - Classroom	59,865.00	Frank M. Silvia Elementary School	
BUSTIN	TRACI	20659250-511220	Teacher - Classroom	78,289.00	Frank M. Silvia Elementary School	Elementary
CARVALHO	CHRISTINE	20659250-511220	Teacher - Classroom	76,225.00	Frank M. Silvia Elementary School	Elementary
CARVALHO	SHERRI	20659250-511220	Teacher - Classroom	76,225.00	Frank M. Silvia Elementary School	Elementary
COLLUM	AURA	20659250-511220	Teacher - Classroom	76,075.00	Frank M. Silvia Elementary School	Elementary
CURRAN	ANDREA	20659250-511220	Teacher - Classroom	77,194.00	Frank M. Silvia Elementary School	Elementary
DARMODY	SUSAN M	20659250-511220	Teacher - Classroom	77,709.00	Frank M. Silvia Elementary School	Elementary
DAVIES	CAITLIN	20659250-511220	Teacher - Classroom	79,117.00	Frank M. Silvia Elementary School	English
DEFUSCO-CABRAL	PATRICIA	20659250-511220	Teacher - Classroom	77,300.00	Frank M. Silvia Elementary School	Elementary
DEMOURA	DEBORAH	20659250-511220	Teacher - Classroom	76,075.00	Frank M. Silvia Elementary School	Elementary
EMOND	KRIS-ANN	20659250-511220	Teacher - Interventionist	73,070.00	Frank M. Silvia Elementary School	Elementary
GIBBONS	CARRIE	20659250-511220	Teacher - Classroom	77,194.00	Frank M. Silvia Elementary School	Elementary
GOMES	AMANDA	20659250-511220	Teacher - Classroom	70,091.00	Frank M. Silvia Elementary School	English
HOOVER	AUDREY	20659250-511220	Teacher - Classroom	75,625.00	Frank M. Silvia Elementary School	Elementary
KELLY	JASON	20659250-511220	Teacher - Classroom	46,771.00	Frank M. Silvia Elementary School	Elementary
MACDONALD	JESSICA	20659250-511220	Teacher - Classroom	46,771.00	Frank M. Silvia Elementary School	Elementary
MCKINNON	SHANA	20659250-511220	Teacher - Classroom	75,625.00	Frank M. Silvia Elementary School	Elementary
OPEN TBD		20659250-511220	Teacher - Interventionist/Coach	64,000.00	Frank M. Silvia Elementary School	Elementary
PACHECO	MICHAEL	20659250-511220	Teacher - Classroom	75,625.00	Frank M. Silvia Elementary School	Elementary
PARENTE	JACQUELINE	20659250-511220	Teacher - Interventionist/Coach	44,553.00	Frank M. Silvia Elementary School	Elementary
PARKER	LAURIANNE	20659250-511220	Teacher - Classroom	76,700.00	Frank M. Silvia Elementary School	Elementary
SARAIVA	BARBARA	20659250-511220	Teacher - Classroom	73,153.00	Frank M. Silvia Elementary School	Elementary
SHERMAN	SARAH	20659250-511220	Teacher - Classroom	54,914.00	Frank M. Silvia Elementary School	Elementary
SILVIA	ANNE MARIE	20659250-511220	Teacher - Classroom	78,289.00	Frank M. Silvia Elementary School	Elementary
SIVERLS	SHAWNETTE	20659250-511220	Teacher - Classroom	76,614.00	Frank M. Silvia Elementary School	Early Childhood
TAYLOR	LINDSEY	20659250-511220	Teacher - Classroom	51,568.00	Frank M. Silvia Elementary School	English
TRACY	KIMBERLY	20659250-511220	Teacher - Classroom	72,678.00	Frank M. Silvia Elementary School	Elementary
WOODCOCK	REBECCA	20659250-511220	Teacher - Classroom	76,075.00	Frank M. Silvia Elementary School	Elementary
		20659250-511220 Total		1,963,390.00		
MELLO	LORRIE-ANNE	20659251-511230	Para-Classroom	23,745.00	Frank M. Silvia Elementary School	Elementary
MORROW	FILOMENA	20659251-511230	Para - K-Class	23,645.00	Frank M. Silvia Elementary School	SPED
OPEN TBD		20659251-511230	Para-TBD	23,000.00	Frank M. Silvia Elementary School	TBD
REZENDES	BARBARA	20659251-511230	Para - K-Class	23,745.00	Frank M. Silvia Elementary School	Early Childhood
SARDINHA	DEBBY	20659251-511230	Para-School Office	23,445.00	Frank M. Silvia Elementary School	Elementary
		20659251-511230 Total		117,580.00		
BROWN	KELSEY	20663250-511220	Teacher - Pre K	47,030.00	Frank M. Silvia Elementary School	SPED
CORDEIRO	HEATHER	20663250-511220	Teacher - SPED Self Contain Classroom	76,700.00	Frank M. Silvia Elementary School	SPED
COTE	ERICKA	20663250-511220	Teacher - Inclusion Sped	79,176.00	Frank M. Silvia Elementary School	SPED
DESNOYERS	ELAINE	20663250-511220	Teacher - Pre K	73,753.00	Frank M. Silvia Elementary School	SPED
GONCALO	CAROL	20663250-511220	Teacher - SPED Self Contain Classroom	77,969.00	Frank M. Silvia Elementary School	SPED
MAZZOTTA	ALEXIA	20663250-511220	Teacher - Inclusion Sped	45,182.00	Frank M. Silvia Elementary School	SPED
O'CONNELL	KATHERINE	20663250-511220	Teacher - SPED Self Contain Classroom	72,078.00	Frank M. Silvia Elementary School	SPED

SHERMAN	ELIZABETH	20663250-511220	Teacher - Pre K	38,350.00	Frank M. Silvia Elementary School	SPED
TAVARES	ERIC	20663250-511220	Teacher - Inclusion Sped	76,225.00	Frank M. Silvia Elementary School	SPED
WHITE	TRACEY	20663250-511220	Teacher - Pre K	39,480.00	Frank M. Silvia Elementary School	Elementary
WOODWARD	JILLIAN	20663250-511220	Teacher - Inclusion Sped	46,771.00	Frank M. Silvia Elementary School	SPED
		20663250-511220 Total		672,714.00		
ANDRADE	MADELINE	20663251-511230	Para - PreK Class	11,622.00	Frank M. Silvia Elementary School	SPED
BELLAVANCE	WENDY	20663251-511230	Para - SPED Self Contain Class	23,267.00	Frank M. Silvia Elementary School	SPED
BRYANT	SALLY	20663251-511230	Para - SPED Self Contain Class	22,745.00	Frank M. Silvia Elementary School	SPED
CAVACO	SUSAN	20663251-511230	Para-Classroom	22,545.00	Frank M. Silvia Elementary School	SPED
CONNELL	CAROLYN	20663251-511230	Para - SPED Self Contain Class	22,845.00	Frank M. Silvia Elementary School	SPED
COSTA	PATRICIA	20663251-511230	Para - SPED Self Contain Class	22,745.00	Frank M. Silvia Elementary School	SPED
DUFRESNE	CHERYL	20663251-511230	Para-Classroom	22,945.00	Frank M. Silvia Elementary School	SPED
ECKARD	DARLENE	20663251-511230	Para - K-Class	22,845.00	Frank M. Silvia Elementary School	SPED
LEAL	ZITA	20663251-511230	Para - PreK Class	11,672.00	Frank M. Silvia Elementary School	SPED
LONG	KRISTY	20663251-511230	Para - K-Class	23,545.00	Frank M. Silvia Elementary School	SPED
LUZ	KIMBERLY	20663251-511230	Para - SPED Self Contain Class	23,845.00	Frank M. Silvia Elementary School	SPED
MONIZ	ANABELA	20663251-511230	Para - PreK Class	11,422.00	Frank M. Silvia Elementary School	SPED
SPINELLI	SUZANNE	20663251-511230	Para- 1 on 1 Sped	22,276.00	Frank M. Silvia Elementary School	SPED
SULLIVAN	MOIRA	20663251-511230	Para- 1 on 1 Sped	23,245.00	Frank M. Silvia Elementary School	SPED
TIVNAN	ELIZABETH	20663251-511230	Para - PreK Class	12,072.00	Frank M. Silvia Elementary School	SPED
WHEELOCK	DAWN	20663251-511230	Para- SPED Classroom / Inclusion	22,945.00	Frank M. Silvia Elementary School	SPED
		20663251-511230 Total		322,581.00		
CROCKETT	LORIE	20690250-511220	Teacher - Classroom	59,865.00	Frank M. Silvia Elementary School	Elementary
DETERRA	DONNA	20690250-511220	Teacher - Classroom	75,625.00	Frank M. Silvia Elementary School	Elementary
		20690250-511220 Total		135,490.00		
GREEN	CHRISTOPHER	20821000-511220	Teacher - School Tech Facilitator	76,119.00	Spencer Borden Elementary School	Technology
		20821000-511220 Total		76,119.00		
COBB	KATHLEEN	20859000-511200	Principal	107,610.00	Spencer Borden Elementary School	School Admin/Office
OPEN TBD		20859000-511200	Vice-Principal	87,000.00	Spencer Borden Elementary School	School Admin/Office
		20859000-511200 Total		194,610.00		
PROVOST	REBECCA	20859000-511215	Clerk-School	39,274.00	Spencer Borden Elementary School	School Office
		20859000-511215 Total		39,274.00		
ALMEIDA	JAMIE	20859250-511220	Teacher - Classroom	54,801.00	Spencer Borden Elementary School	Elementary
AMARAL	MEGHAN	20859250-511220	Teacher - Classroom	46,771.00	Spencer Borden Elementary School	Elementary
BEAULIEU	JENNIFER	20859250-511220	Teacher - Classroom	76,225.00	Spencer Borden Elementary School	Elementary
DIREITO	JESUS	20859250-511220	Teacher - Classroom	76,075.00	Spencer Borden Elementary School	Elementary
HARRINGTON	KRISTYN	20859250-511220	Teacher - Classroom	76,225.00	Spencer Borden Elementary School	Elementary
LETOURNEAU	LINDSAY	20859250-511220	Teacher - Classroom	54,351.00	Spencer Borden Elementary School	Elementary
MANDEVILLE	MEGAN	20859250-511220	Teacher - Classroom	76,700.00	Spencer Borden Elementary School	Elementary
MCGOVERN	ELIZABETH	20859250-511220	Teacher - ESL Classroom	75,625.00	Spencer Borden Elementary School	ESL / ELL
MIKOLAZYK	CHRISTINA	20859250-511220	Teacher - Classroom	73,153.00	Spencer Borden Elementary School	Elementary
MONIZ	JESSICA	20859250-511220	Teacher - Classroom	78,667.00	Spencer Borden Elementary School	Elementary
MONIZ	NICOLE	20859250-511220	Teacher - Classroom	44,553.00	Spencer Borden Elementary School	Elementary
NEWELL	EILEEN	20859250-511220	Teacher - Classroom	49,349.00	Spencer Borden Elementary School	Early Childhood
NORMINGTON	KAREN	20859250-511220	Teacher - Interventionist	73,670.00	Spencer Borden Elementary School	Elementary
OPEN TBD (.5)		20859250-511220	Teacher - Classroom	32,000.00	Spencer Borden Elementary School	Elementary
PAUL	MICHELLE	20859250-511220	Teacher - Classroom	79,776.00	Spencer Borden Elementary School	Elementary
QUENTAL	MELANIE	20859250-511220	Teacher - Classroom	76,700.00	Spencer Borden Elementary School	Elementary
RAYNES	CAITLYN	20859250-511220	Teacher - Classroom	57,035.00	Spencer Borden Elementary School	Elementary
SANTORO	ANNE	20859250-511220	Teacher - Classroom	78,069.00	Spencer Borden Elementary School	Elementary
SANTOS	LINDA	20859250-511220	Teacher - Classroom	76,700.00	Spencer Borden Elementary School	Elementary
SANTOS	MARGARET	20859250-511220	Teacher - Interventionist	72,678.00	Spencer Borden Elementary School	Off of Instruction
VALENTINE	KATHRYN	20859250-511220	Teacher - Classroom	73,153.00	Spencer Borden Elementary School	Elementary

WILCOX	DEBORAH	20859250-511220	Teacher - Classroom	74,745.00	Spencer Borden Elementary School	Elementary
YOUNG	JENNIFER	20859250-511220	Teacher - Classroom	54,351.00	Spencer Borden Elementary School	Elementary
		20859250-511220 Total		1,531,372.00		
LEWIS	SARAH	20859251-511230	Para - K-Class	22,276.00	Spencer Borden Elementary School	Elementary
OPEN TBD		20859251-511230	Para-TBD	23,000.00	Spencer Borden Elementary School	TBD
PAVAO	STACEY	20859251-511230	Para - K-Class	22,867.00	Spencer Borden Elementary School	Elementary
ROBERTS	JOAN	20859251-511230	Para - SPED Inclusion/Integrated	22,845.00	Spencer Borden Elementary School	SPED
STONE	MARIE	20859251-511230	Para-School Office	22,945.00	Spencer Borden Elementary School	School Admin/Office
		20859251-511230 Total		113,933.00		
BOGAN	JENNIFER	20863250-511220	Teacher - Autism	75,141.00	Spencer Borden Elementary School	SPED
COSTEIRA	ALYSON	20863250-511220	Teacher - Autism	51,789.00	Spencer Borden Elementary School	SPED
DASILVA	SARA	20863250-511220	Teacher - Autism	54,147.00	Spencer Borden Elementary School	SPED
LEBLANC	MARIA	20863250-511220	Teacher - SPED Self Contain Classroom	76,225.00	Spencer Borden Elementary School	SPED
LYONS	KELLIE	20863250-511220	Teacher - Autism	52,490.00	Spencer Borden Elementary School	SPED
MCCARRON	CAITLYN	20863250-511220	Teacher - Autism	54,147.00	Spencer Borden Elementary School	SPED
MCGONIGLE	NICOLE	20863250-511220	Teacher - Inclusion Sped	76,569.00	Spencer Borden Elementary School	SPED
NORMANDIN	LISA	20863250-511220	Teacher - Inclusion Sped	76,075.00	Spencer Borden Elementary School	SPED
OLIVEIRA	MARGARET	20863250-511220	Teacher - SPED Self Contain Classroom	77,300.00	Spencer Borden Elementary School	SPED
RICHARD	CATHY	20863250-511220	Teacher - SPED Self Contain Classroom	75,141.00	Spencer Borden Elementary School	SPED
SYLVIA	AMANDA	20863250-511220	Teacher - Inclusion Sped	57,035.00	Spencer Borden Elementary School	SPED
UON	EMILY	20863250-511220	Teacher - Inclusion Sped	75,625.00	Spencer Borden Elementary School	SPED
		20863250-511220 Total		801,684.00		
ALMEIDA	ANDREW	20863251-511230	Para - SPED Self Contain Class	23,645.00	Spencer Borden Elementary School	SPED
AMARAL	MELISSA M	20863251-511230	Para - SPED Self Contain Class	23,845.00	Spencer Borden Elementary School	SPED
BOONE	RACHEL	20863251-511230	Para- 1 on 1 Sped	23,845.00	Spencer Borden Elementary School	SPED
CARR-BONANCA	CHRISTINE	20863251-511230	Para - SPED Inclusion/Integrated	22,745.00	Spencer Borden Elementary School	SPED
CHASSE	LORRAINE	20863251-511230	Para- 1 on 1 Sped	23,745.00	Spencer Borden Elementary School	SPED
CORREIA	SHERRI	20863251-511230	Para - SPED Self Contain Class	23,745.00	Spencer Borden Elementary School	SPED
DASILVA	SANDY	20863251-511230	Para - SPED Inclusion/Integrated	22,845.00	Spencer Borden Elementary School	SPED
DUARTE	SARAH	20863251-511230	Para - SPED Self Contain Class	22,276.00	Spencer Borden Elementary School	SPED
FURTADO	KIMBERLY	20863251-511230	Para - SPED Self Contain Class	23,045.00	Spencer Borden Elementary School	SPED
GIESTA	JESSICA	20863251-511230	Para - SPED Self Contain Class	23,267.00	Spencer Borden Elementary School	SPED
HOULE	DEBORAH	20863251-511230	Para - SPED Self Contain Class	23,845.00	Spencer Borden Elementary School	SPED
JONES	KATHERINE	20863251-511230	Para - SPED Self Contain Class	21,035.00	Spencer Borden Elementary School	SPED
LARABEE	KELLEY	20863251-511230	Para-Classroom	23,445.00	Spencer Borden Elementary School	Elementary
LOPEZ	DEBRAH	20863251-511230	Para- 1 on 1 Sped	21,607.00	Spencer Borden Elementary School	SPED
NIEWOLA	WENDY	20863251-511230	Para - SPED Self Contain Class	23,845.00	Spencer Borden Elementary School	SPED
PACHECO	KRYSTEN	20863251-511230	Para - SPED Self Contain Class	23,845.00	Spencer Borden Elementary School	SPED
PAVAO	LISA	20863251-511230	Para- 1 on 1 Sped	22,945.00	Spencer Borden Elementary School	SPED
POTTER	BRITTANEY	20863251-511230	Para - SPED Self Contain Class	22,445.00	Spencer Borden Elementary School	SPED
REGO	WENDY	20863251-511230	Para - SPED Self Contain Class	21,607.00	Spencer Borden Elementary School	SPED
RESENDES	ERNEST	20863251-511230	Para - SPED Inclusion/Integrated	23,667.00	Spencer Borden Elementary School	Elementary
ROBINSON	ROXANE	20863251-511230	Para - SPED Self Contain Class	23,345.00	Spencer Borden Elementary School	SPED
SOK	SAMY	20863251-511230	Para- 1 on 1 Sped	22,945.00	Spencer Borden Elementary School	SPED
SPENCE	ELIZABETH	20863251-511230	Para - SPED Self Contain Class	23,345.00	Spencer Borden Elementary School	SPED
THOMPSON	KAYLA	20863251-511230	Para - SPED Self Contain Class	20,707.00	Spencer Borden Elementary School	SPED
WALLACE	JAZMIN	20863251-511230	Para - SPED Self Contain Class	21,607.00	Spencer Borden Elementary School	SPED
		20863251-511230 Total		573,238.00		
BLACKBURN	KELLY	21551200-511220	Teacher - ESL Inclusion	76,225.00	John J. Doran School	ESL / ELL
MARSHALL	MARGARET	21551200-511220	Teacher - ESL Intergrated	72,078.00	John J. Doran School	ESL / ELL
		21551200-511220 Total		148,303.00		
GOMES	ELIZABETH	21552000-511204	Counselor-Adjustment	81,432.00	John J. Doran School	Student Support Svcs
LIMA	KAREN	21552000-511204	Coordinator - Student Support	83,606.00	John J. Doran School	Student Support Svcs

		21552000-511204 Total		165,038.00		
BRADLEY	ERIC	21559000-511200	Principal	112,965.00	John J. Doran School	Elementary
COOGAN	GRAHAM	21559000-511200	Vice-Principal	94,907.00	John J. Doran School	School Admin/Office
		21559000-511200 Total		207,872.00		
RAPOSA	KIMBERLY	21559000-511215	Clerk-School	36,758.00	John J. Doran School	School Office
		21559000-511215 Total		36,758.00		
BLANCHARD	SHARON	21559250-511220	Teacher - Classroom	75,625.00	John J. Doran School	Elementary
BRANCH	COLEEN	21559250-511220	Teacher - Classroom	75,625.00	John J. Doran School	English
CABRAL	CORINNE	21559250-511220	Teacher - Classroom	51,789.00	John J. Doran School	Elementary
DARLING	THEA	21559250-511220	Teacher - Classroom	57,661.00	John J. Doran School	Math
DELANEY	ALICIA	21559250-511220	Teacher - Classroom	69,661.00	John J. Doran School	Elementary
FERNANDES	ALYCIA	21559250-511220	Teacher - Interventionist	77,214.00	John J. Doran School	Elementary
HANLEY	MARYELLEN	21559250-511220	Teacher - Classroom	76,119.00	John J. Doran School	Elementary
HURNEY	ALISON	21559250-511220	Teacher - Classroom	69,211.00	John J. Doran School	English
MARON	CYNTHIA	21559250-511220	Teacher - Classroom	75,625.00	John J. Doran School	Elementary
MARTINEZ	ANASTASIA	21559250-511220	Teacher - Classroom	46,771.00	John J. Doran School	Social Sci
MELO	SILVANA	21559250-511220	Teacher - Classroom	54,351.00	John J. Doran School	Elementary
PACHECO	EILEEN	21559250-511220	Teacher - Classroom	75,020.00	John J. Doran School	Elementary
PONTES	ELIZABETH	21559250-511220	Teacher - Classroom	49,114.00	John J. Doran School	Science
REGO	YVONE	21559250-511220	Teacher - Classroom	72,645.00	John J. Doran School	Math
ROGERS	ZACHARY	21559250-511220	Teacher - Classroom	49,114.00	John J. Doran School	Math
SCHNEBECK	AIMEE	21559250-511220	Teacher - Classroom	46,771.00	John J. Doran School	Elementary
SILVA	STEPHANIE	21559250-511220	Teacher - Classroom	69,661.00	John J. Doran School	Elementary
SMALL	VICTORIA	21559250-511220	Teacher - Classroom	54,147.00	John J. Doran School	Elementary
VASSELIN	TRACY	21559250-511220	Teacher - Classroom	75,625.00	John J. Doran School	Elementary
VIEIRA	SARA	21559250-511220	Teacher - Classroom	57,035.00	John J. Doran School	Elementary
VIVEIROS	PATRICK	21559250-511220	Teacher - Classroom	62,678.00	John J. Doran School	English
		21559250-511220 Total		1,341,462.00		
ALVES	STACEY	21559251-511230	Para - K-Class	23,445.00	John J. Doran School	Elementary
CALCANO-VIANNA	TYANA	21559251-511230	Para - K-Class	23,745.00	John J. Doran School	Elementary
GONZALEZ	YOLANDA	21559251-511230	Para-School Office	22,745.00	John J. Doran School	School Admin/Office
JEFFERSON	ARIANNA	21559251-511230	Para-Classroom	21,935.00	John J. Doran School	Elementary
KEATING	JODI	21559251-511230	Para-Classroom	23,745.00	John J. Doran School	Elementary
MARTIN	BRENDA	21559251-511230	Para-Classroom	23,545.00	John J. Doran School	Elementary
OPEN TBD		21559251-511230	Para-TBD	23,000.00	John J. Doran School	TBD
		21559251-511230 Total		162,160.00		
ADAMS	CHRISTOPHER	21563250-511220	Teacher - SPED Self Contain Classroom	46,771.00	John J. Doran School	SPED
ARRUDA	CINDY	21563250-511220	Teacher - Inclusion Sped	75,625.00	John J. Doran School	SPED
DUQUETTE	BEVERLY	21563250-511220	Teacher - Inclusion Sped	75,625.00	John J. Doran School	SPED
HLUDZIK	MEGAN	21563250-511220	Teacher - Inclusion Sped	72,645.00	John J. Doran School	SPED
MENDONCA	RITA	21563250-511220	Teacher - Pre K	77,575.00	John J. Doran School	Elementary
NAHIGYAN	CARLY	21563250-511220	Teacher - Inclusion Sped	75,625.00	John J. Doran School	SPED
REYNOLDS	JACLYN	21563250-511220	Teacher - Inclusion Sped	69,211.00	John J. Doran School	SPED
WARREN	GLORIA	21563250-511220	Teacher - Pre K	73,153.00	John J. Doran School	SPED
WINSLOW	KELLY	21563250-511220	Teacher - SPED Self Contain Classroom	54,351.00	John J. Doran School	SPED
WORDELL	MEGAN	21563250-511220	Teacher - SPED Self Contain Classroom	65,939.00	John J. Doran School	SPED
		21563250-511220 Total		686,520.00		
AMARAL	FELICIA	21563251-511230	Para - SPED Self Contain Class	23,267.00	John J. Doran School	Elementary
OPEN TBD		21563251-511230	Para - SPED Self Contain Class	22,276.00	John J. Doran School	SPED
CABRAL	KAYLA	21563251-511230	Para - SPED Self Contain Class	21,935.00	John J. Doran School	SPED
LAUDATI	ANDREA	21563251-511230	Para - SPED Self Contain Class	21,867.00	John J. Doran School	SPED
LOMAS	DEBRA	21563251-511230	Para - PreK Class	22,276.00	John J. Doran School	SPED
MATTON	SARAH	21563251-511230	Para - SPED Self Contain Class	21,607.00	John J. Doran School	SPED

STEELE	KAREN	21563251-511230	Para - SPED Self Contain Class	23,245.00	John J. Doran School	SPED
		21563251-511230 Total		156,473.00		
MAZARA	CHRISTOPHER	21753000-511220	Teacher - Classroom	51,567.00	Resiliency Preparatory Academy	Fine Arts
		21753000-511220 Total		51,567.00		
SOUZA	KYLE	21757000-511220	Teacher - Classroom	49,114.00	Resiliency Preparatory Academy	Health&PE
		21757000-511220 Total		49,114.00		
ARCHAMBAULT	NICOLE	21759000-511200	Department Head	85,330.00	Resiliency Preparatory Academy	English
CORREIA	ROBERT	21759000-511200	Principal	112,883.00	Resiliency Preparatory Academy	School Admin/Office
DOYLE	JANET	21759000-511200	Department Head	88,947.00	Resiliency Preparatory Academy	Student Support Svcs
SCOTT	MATTHEW	21759000-511200	Dean of Students	92,648.00	Resiliency Preparatory Academy	Student Support Svcs
		21759000-511200 Total		379,808.00		
SOUZA	BRENNA	21759000-511204	Specialist	44,553.00	Resiliency Preparatory Academy	Alternative
		21759000-511204 Total		44,553.00		
AUDET	ALEXANDRE	21759000-511220	Teacher - Classroom	51,789.00	Resiliency Preparatory Academy	Science
BOUCHARD	KEVIN	21759000-511220	Teacher - SPED Self Contain Classroom	77,689.00	Resiliency Preparatory Academy	SPED
CARUSO	DAVID	21759000-511220	Teacher - Inclusion Sped	75,625.00	Resiliency Preparatory Academy	SPED
ERICKSON	ALEXANDRA	21759000-511220	Teacher - Classroom	65,939.00	Resiliency Preparatory Academy	Science
KVIT	KENNETH	21759000-511220	Teacher - Classroom	73,520.00	Resiliency Preparatory Academy	English
MILLETT	ANDREW	21759000-511220	Teacher - Classroom	46,771.00	Resiliency Preparatory Academy	Math
MURPHY	DERMOT	21759000-511220	Teacher - Classroom	65,939.00	Resiliency Preparatory Academy	Social Sci
OPEN TBD		21759000-511220	Teacher - Interventionist	64,000.00	Resiliency Preparatory Academy	Math
OPEN TBD		21759000-511220	Teacher - Inclusion Sped	68,000.00	Resiliency Preparatory Academy	SPED
OPEN TBD		21759000-511220	Teacher - SPED Self Contain Classroom	64,000.00	Resiliency Preparatory Academy	Alternative
OUELLETTE	KAYLA	21759000-511220	Teacher - Classroom	69,547.00	Resiliency Preparatory Academy	English
PAVAO	ERIC	21759000-511220	Teacher - Classroom	76,569.00	Resiliency Preparatory Academy	Social Sci
PENDERGRAFT	STEPHANIE	21759000-511220	Teacher - ESL Classroom	59,865.00	Resiliency Preparatory Academy/Stone PK-12 School	ESL / ELL
PROULX	DAVID	21759000-511220	Teacher - SPED Self Contain Classroom	78,667.00	Resiliency Preparatory Academy	Alternative
SELVAGGIO	JOHN	21759000-511220	Teacher - Classroom	46,771.00	Resiliency Preparatory Academy	Math
		21759000-511220 Total		984,691.00		
DERESENDES-CASTRO	CARLA	21759000-511230	Para-Classroom	23,445.00	Resiliency Preparatory Academy	Alternative
GIBEAULT	JENNIFER	21759000-511230	Para- SPED Classroom / Inclusion	22,845.00	Resiliency Preparatory Academy	SPED
OPEN TBD		21759000-511230	Para-TBD	23,000.00	Resiliency Preparatory Academy	TBD
OPEN TBD		21759000-511230	Specialist	35,000.00	Resiliency Preparatory Academy	Alternative
VORRO	KEVIN	21759000-511230	Program Coordinator	40,800.00	Resiliency Preparatory Academy	Alternative
		21759000-511230 Total		145,090.00		
OLIVEIRA	GILDA	22051200-511220	Teacher - ESL Inclusion	76,700.00	William S. Greene Elementary School	ESL / ELL
OPEN TBD		22051200-511220	Teacher - ESL Classroom	64,000.00	William S. Greene Elementary School	ESL / ELL
SAWYER	CARRIE	22051200-511220	Teacher - ESL Inclusion	78,667.00	William S. Greene Elementary School	ESL / ELL
VERMA	SUJATA	22051200-511220	Teacher - ESL Classroom	75,625.00	William S. Greene Elementary School	ESL / ELL
		22051200-511220 Total		294,992.00		
FACENDA	LAUREN	22059000-511200	Vice-Principal	95,988.00	William S. Greene Elementary School	School Admin/Office
GOMES	GARRETT	22059000-511200	Coordinator - Student Support	80,882.00	William S. Greene Elementary School	Student Support Svcs
PEREIRA	JOANN	22059000-511200	Principal	108,630.00	William S. Greene Elementary School	School Admin/Office
		22059000-511200 Total		285,500.00		
ZITANO	LESLIE	22059000-511215	Clerk-School	35,763.00	William S. Greene Elementary School	School Office
		22059000-511215 Total		35,763.00		
ARRUDA	JOANNE	22059250-511220	Teacher - Classroom	76,700.00	William S. Greene Elementary School	Elementary
BARBOSA	ASHLEY	22059250-511220	Teacher - Classroom	49,349.00	William S. Greene Elementary School	Elementary
BERTONCINI-GUIMOND	CYNTHIA	22059250-511220	Teacher - Classroom	74,745.00	William S. Greene Elementary School	Elementary
BOZA	ZOE	22059250-511220	Teacher - Classroom	49,349.00	William S. Greene Elementary School	Elementary
BURDICK	PAMELA	22059250-511220	Teacher - Classroom	73,928.00	William S. Greene Elementary School	Elementary
CABRAL	EVE	22059250-511220	Teacher - Classroom	59,865.00	William S. Greene Elementary School	Elementary
CARROLL-SOUZA	PATRICIA	22059250-511220	Teacher - Classroom	73,153.00	William S. Greene Elementary School	Elementary

COTE	LORI	22059250-511220	Teacher - Classroom	76,225.00	William S. Greene Elementary School	Elementary
DARMODY	SUSAN J	22059250-511220	Teacher - Classroom	73,753.00	William S. Greene Elementary School	Elementary
DUCHARME	RACHEL	22059250-511220	Teacher - Classroom	49,349.00	William S. Greene Elementary School	Elementary
DUMOND	CINDY	22059250-511220	Teacher - Classroom	76,700.00	William S. Greene Elementary School	Elementary
FARIAS	GRACE	22059250-511220	Teacher - Classroom	73,153.00	William S. Greene Elementary School	Elementary
FRANCO	KATHLEEN	22059250-511220	Teacher - Classroom	62,831.00	William S. Greene Elementary School	Elementary
GROSS	CHRISTINE	22059250-511220	Teacher - Classroom	69,097.00	William S. Greene Elementary School	Elementary
HAJDER	ELIZABETH	22059250-511220	Teacher - Classroom	76,700.00	William S. Greene Elementary School	Elementary
KILBY	MONIQUE	22059250-511220	Teacher - Classroom	76,075.00	William S. Greene Elementary School	Elementary
LIMA	DEBRA	22059250-511220	Teacher - Classroom	74,745.00	William S. Greene Elementary School	Elementary
MANCINI	JESSICA	22059250-511220	Teacher - Classroom	73,095.00	William S. Greene Elementary School	Elementary
MEDEIROS	DONNA	22059250-511220	Teacher - Classroom	76,732.00	William S. Greene Elementary School	Elementary
MUELLER	MARY	22059250-511220	Teacher - Classroom	64,474.00	William S. Greene Elementary School	Elementary
PEREIRA	STEPHANIE	22059250-511220	Teacher - Classroom	76,225.00	William S. Greene Elementary School	Elementary
SHEA	SUSAN	22059250-511220	Teacher - Classroom	73,928.00	William S. Greene Elementary School	Elementary
SMITH	HEATHER	22059250-511220	Teacher - Classroom	76,225.00	William S. Greene Elementary School	Elementary
WHITE	LISA	22059250-511220	Teacher - Interventionist	79,742.00	William S. Greene Elementary School	Elementary
WOODS	JESSICA	22059250-511220	Teacher - Classroom	49,808.00	William S. Greene Elementary School	Elementary
YOUNG	KERA	22059250-511220	Teacher - Classroom	57,035.00	William S. Greene Elementary School	Elementary
		22059250-511220 Total		1,792,981.00		
BERNARDO	RANDY	22059251-511230	Para-Classroom	23,445.00	William S. Greene Elementary School	Elementary
CABRAL	DOROTHY	22059251-511230	Para - K-Class	23,445.00	William S. Greene Elementary School	Elementary
CAMPOS	YVETTE	22059251-511230	Para-Classroom	22,845.00	William S. Greene Elementary School	Elementary
CIDADE	ERIN	22059251-511230	Para - K-Class	22,945.00	William S. Greene Elementary School	Elementary
CLAUSEN	CASEY	22059251-511230	Para-Classroom	21,935.00	William S. Greene Elementary School	ESL / ELL
ESTRELLA	JOSEFA	22059251-511230	Para - K-Class	23,745.00	William S. Greene Elementary School	Elementary
LAVIGNE	KERRY	22059251-511230	Para-Classroom	23,745.00	William S. Greene Elementary School	Elementary
MARTIN	RACHEL	22059251-511230	Para - K-Class	22,945.00	William S. Greene Elementary School	Elementary
MEDEIROS	DEBRA	22059251-511230	Para-School Office	22,845.00	William S. Greene Elementary School	School Admin/Office
OPEN TBD		22059251-511230	Para-TBD	23,000.00	William S. Greene Elementary School	TBD
PREVOST	KAROLINE	22059251-511230	Para-Classroom	21,607.00	William S. Greene Elementary School	Elementary
SANTOS	KIRA	22059251-511230	Para-Classroom	23,445.00	William S. Greene Elementary School	Elementary
		22059251-511230 Total		275,947.00		
CROCKER	RACHEL	22063250-511220	Teacher - SPED Self Contain Classroom	76,225.00	William S. Greene Elementary School	SPED
DUCHARME	EMILY	22063250-511220	Teacher - Inclusion Sped	49,349.00	William S. Greene Elementary School	SPED
GABARDI	KELLY	22063250-511220	Teacher - Pre K	76,225.00	William S. Greene Elementary School	SPED
HOWARTH	KIMBERLY	22063250-511220	Teacher - SPED Self Contain Classroom	76,119.00	William S. Greene Elementary School	SPED
HUFF	KIMBERLY	22063250-511220	Teacher - SPED Self Contain Classroom	76,119.00	William S. Greene Elementary School	SPED
LANGLEY	DANIELLE	22063250-511220	Teacher - SPED Self Contain Classroom	51,789.00	William S. Greene Elementary School	SPED
MATEUS	JUDITH	22063250-511220	Teacher - Pre K	76,225.00	William S. Greene Elementary School	SPED
MELLO	JENNIFER	22063250-511220	Teacher - SPED Self Contain Classroom	54,351.00	William S. Greene Elementary School	SPED
PROUT	DINA	22063250-511220	Teacher - Pre K	73,095.00	William S. Greene Elementary School	Elementary
SILVIA	KRISTEN	22063250-511220	Teacher - Inclusion Sped	59,865.00	William S. Greene Elementary School	SPED
VERVILLE	GAIL	22063250-511220	Teacher - Inclusion Sped	76,700.00	William S. Greene Elementary School	SPED
VIGEANT	BREANNE	22063250-511220	Teacher - Inclusion Sped	49,808.00	William S. Greene Elementary School	SPED
		22063250-511220 Total		795,870.00		
ARAUJO	CYNTHIA	22063251-511230	Para - PreK Class	24,345.00	William S. Greene Elementary School	SPED
BLACKBURN	SUSAN	22063251-511230	Para - SPED Self Contain Class	22,845.00	William S. Greene Elementary School	SPED
BOTELHO	LINDA	22063251-511230	Para - PreK Class	22,745.00	William S. Greene Elementary School	Elementary
CHAMPAGNE	MICHELINE	22063251-511230	Para - PreK Class	21,935.00	William S. Greene Elementary School	SPED
FRANK	REBEKAH	22063251-511230	Para - SPED Self Contain Class	23,445.00	William S. Greene Elementary School	SPED
LEVESQUE	CHRISTINE	22063251-511230	Para - PreK Class	23,045.00	William S. Greene Elementary School	SPED
MELO	SARAH	22063251-511230	Para- 1 on 1 Sped	22,945.00	William S. Greene Elementary School	SPED

MONIZ	ALLISON	22063251-511230	Para - SPED Self Contain Class	21,607.00	William S. Greene Elementary School	SPED
O'HEARN	DONNA	22063251-511230	Para - SPED Self Contain Class	23,745.00	William S. Greene Elementary School	SPED
SOUZA	WENDY	22063251-511230	Para - SPED Self Contain Class	22,845.00	William S. Greene Elementary School	SPED
ST PIERRE	LINDA	22063251-511230	Para - SPED Self Contain Class	22,845.00	William S. Greene Elementary School	SPED
SYLVIA	BRITTANY	22063251-511230	Para - PreK Class	21,607.00	William S. Greene Elementary School	SPED
		22063251-511230 Total		273,954.00		
KIRK	KATHRYN	22090250-511220	Teacher - Classroom	60,545.00	William S. Greene Elementary School	Elementary
MCCARTHY	DEBRA	22090250-511220	Teacher - Classroom	75,916.00	William S. Greene Elementary School	Elementary
		22090250-511220 Total		136,461.00		
CONDE	ALLISON	22651200-511220	Teacher - ESL Inclusion	57,035.00	Alfred Letourneau Elementary School	ESL / ELL
GARDNER	GWENDOLIN	22651200-511220	Teacher - Lead	69,939.00	Alfred Letourneau Elementary School	ESL / ELL
GRAUMANN	VICTORIA	22651200-511220	Teacher - ESL Classroom	46,771.00	Alfred Letourneau Elementary School	ESL / ELL
HENRIQUES	BETHANY	22651200-511220	Teacher - ESL Classroom	75,625.00	Alfred Letourneau Elementary School	ESL / ELL
OPEN TBD		22651200-511220	Teacher - ESL Classroom	64,000.00	Alfred Letourneau Elementary School	ESL / ELL
ROSA	JUNIA	22651200-511220	Teacher - ESL Classroom	51,568.00	Alfred Letourneau Elementary School	ESL / ELL
TAVARES	TAYLOR	22651200-511220	Teacher - ESL Classroom	52,303.00	Alfred Letourneau Elementary School	ESL / ELL
		22651200-511220 Total		417,241.00		
ASSAD	DAVID	22659000-511200	Vice-Principal	106,428.00	Alfred Letourneau Elementary School	School Admin/Office
REALE	VANESSA	22659000-511200	Principal	111,690.00	Alfred Letourneau Elementary School	School Admin/Office
		22659000-511200 Total		218,118.00		
RODRIGUES	LIGIA	22659000-511215	Clerk-School	32,933.00	Alfred Letourneau Elementary School	School Office
		22659000-511215 Total		32,933.00		
ALEJANDRE-LARA	ANA	22659250-511220	Teacher - Classroom	46,771.00	Alfred Letourneau Elementary School	Elementary
ANDRADE	MEAGAN	22659250-511220	Teacher - Classroom	57,035.00	Alfred Letourneau Elementary School	Elementary
BLANCHARD	ASHLEY	22659250-511220	Teacher - Classroom	49,349.00	Alfred Letourneau Elementary School	Elementary
CABRAL	AMY	22659250-511220	Teacher - Classroom	75,625.00	Alfred Letourneau Elementary School	Elementary
DEBALSI	BETHANY	22659250-511220	Teacher - Classroom	59,696.00	Alfred Letourneau Elementary School	Elementary
DECOSTE	ELIZABETH	22659250-511220	Teacher - Classroom	72,528.00	Alfred Letourneau Elementary School	Elementary
FLYNN	LINDSEY	22659250-511220	Teacher - Classroom	59,865.00	Alfred Letourneau Elementary School	Math
GAUVIN	LORI	22659250-511220	Teacher - Interventionist	76,700.00	Alfred Letourneau Elementary School	Elementary
HEGARTY	JENNA	22659250-511220	Teacher - Classroom	57,035.00	Alfred Letourneau Elementary School	Elementary
KIRTLAND	ASHLEY	22659250-511220	Teacher - Classroom	46,771.00	Alfred Letourneau Elementary School	Elementary
MCGETRICK	MATTHEW	22659250-511220	Teacher - Classroom	65,939.00	Alfred Letourneau Elementary School	Elementary
MEYER	SUSAN	22659250-511220	Teacher - Classroom	44,553.00	Alfred Letourneau Elementary School	Elementary
OPEN TBD		22659250-511220	Teacher - Classroom	64,000.00	Alfred Letourneau Elementary School	Elementary
PERRY	ALYSSA	22659250-511220	Teacher - Classroom	49,114.00	Alfred Letourneau Elementary School	Elementary
RAPOZA	JENNA	22659250-511220	Teacher - Classroom	46,771.00	Alfred Letourneau Elementary School	Math
ROUSSEL	KRISTEN	22659250-511220	Teacher - Lead	76,678.00	Alfred Letourneau Elementary School	Elementary
ROUSSEL	MICHELLE	22659250-511220	Teacher - Lead	78,145.00	Alfred Letourneau Elementary School	Elementary
SIUDELA	NICHOLAS	22659250-511220	Teacher - Classroom	47,030.00	Alfred Letourneau Elementary School	Math
SUITOR	CAITLIN	22659250-511220	Teacher - Classroom	56,854.00	Alfred Letourneau Elementary School	Elementary
TALBOT	KAREN	22659250-511220	Teacher - Classroom	73,928.00	Alfred Letourneau Elementary School	Elementary
		22659250-511220 Total		1,204,387.00		
AKEL	MAE	22659251-511230	Para-Interventionist	23,545.00	Alfred Letourneau Elementary School	SPED
BARBOSA	TELMA	22659251-511230	Para-Classroom	20,707.00	Alfred Letourneau Elementary School	ESL / ELL
CORREIA	GERALDINA	22659251-511230	Para-Classroom	21,607.00	Alfred Letourneau Elementary School	ESL / ELL
DEANDRADE	SUSANA	22659251-511230	Para- SPED Classroom / Inclusion	22,276.00	Alfred Letourneau Elementary School	SPED
DOS SANTOS	MARIA	22659251-511230	Para-Classroom	22,945.00	Alfred Letourneau Elementary School	ESL / ELL
EKLUND	EMILY	22659251-511230	Para - K-Class	22,867.00	Alfred Letourneau Elementary School	Elementary
GAMACHE	BEVERLY	22659251-511230	Para - K-Class	23,845.00	Alfred Letourneau Elementary School	Early Childhood
MORALES	TANAIRY	22659251-511230	Para-School Office	20,707.00	Alfred Letourneau Elementary School	School Admin/Office
OPEN TBD		22659251-511230	Para-TBD	23,000.00	Alfred Letourneau Elementary School	TBD
PACHECO	JENNIFER	22659251-511230	Para - K-Class	21,607.00	Alfred Letourneau Elementary School	Elementary

		22659251-511230 Total		223,106.00		
GLENDYE	LESLIE	22663250-511220	Teacher - Inclusion Sped	75,141.00	Alfred Letourneau Elementary School	SPED
JOHNSTONE	ASHLY	22663250-511220	Teacher - Pre K	45,819.00	Alfred Letourneau Elementary School	Early Childhood
PONTES	AMY	22663250-511220	Teacher - Lead	80,700.00	Alfred Letourneau Elementary School	SPED
RAPOSA	TANYA	22663250-511220	Teacher - Lead	80,719.00	Alfred Letourneau Elementary School	SPED
ROSE	KATHLEEN	22663250-511220	Teacher - Pre K	72,678.00	Alfred Letourneau Elementary School	Elementary
		22663250-511220 Total		355,057.00		
BORDA	ROSARIO	22663251-511230	Para - SPED Self Contain Class	23,445.00	Alfred Letourneau Elementary School	SPED
MOREL	TIFFANY	22663251-511230	Para - PreK Class	22,767.00	Alfred Letourneau Elementary School	Elementary
SISSON	DARLENE	22663251-511230	Para - PreK Class	24,745.00	Alfred Letourneau Elementary School	SPED
		22663251-511230 Total		70,957.00		
COHEN	JESSE	22909000-511220	Teacher - Classroom	76,119.00	Matthew J. Kuss Middle School	English
DURAND	CAITLIN	22909000-511220	Teacher - Classroom	70,541.00	Matthew J. Kuss Middle School	English
FOX	CHARLES	22909000-511220	Teacher - Classroom	72,078.00	Matthew J. Kuss Middle School	English
LAURIANNO	CORINNE	22909000-511220	Teacher - Classroom	46,771.00	Matthew J. Kuss Middle School	English
MURATORI	JILL	22909000-511220	Teacher - Classroom	79,267.00	Matthew J. Kuss Middle School	English
PUOPOLO	SHARON	22909000-511220	Teacher - Classroom	72,528.00	Matthew J. Kuss Middle School	English
REGO	MARCIA	22909000-511220	Teacher - Classroom	80,517.00	Matthew J. Kuss Middle School	English
TORRES	DONNA	22909000-511220	Teacher - Classroom	54,914.00	Matthew J. Kuss Middle School	English
WILLIAMS	LAURENN	22909000-511220	Teacher - Classroom	54,147.00	Matthew J. Kuss Middle School	English
		22909000-511220 Total		606,882.00		
CHILABATO	PATRICK	22910000-511220	Teacher - Classroom	69,547.00	Matthew J. Kuss Middle School	Math
HICKS ROSOW	REBECCA	22910000-511220	Teacher - Classroom	76,569.00	Matthew J. Kuss Middle School	Math
HOUDE	CARA	22910000-511220	Teacher - Classroom	54,351.00	Matthew J. Kuss Middle School	Math
MICHON	KEITH	22910000-511220	Teacher - Classroom	76,138.00	Matthew J. Kuss Middle School	Math
MULLARKY-ELIZARDO	ANDREA	22910000-511220	Teacher - Classroom	76,225.00	Matthew J. Kuss Middle School	Math
NEVES	CARLOS	22910000-511220	Teacher - Classroom	56,854.00	Matthew J. Kuss Middle School	Math
PISTOOR	CASSIE	22910000-511220	Teacher - Classroom	69,661.00	Matthew J. Kuss Middle School	Math
REZENDES	JENNIFER	22910000-511220	Teacher - Classroom	76,569.00	Matthew J. Kuss Middle School	Math
WEBB	CHRISTINA	22910000-511220	Teacher - Classroom	62,831.00	Matthew J. Kuss Middle School	Math
		22910000-511220 Total		618,745.00		
ARSENAULT	GABY	22911000-511220	Teacher - Classroom	46,771.00	Matthew J. Kuss Middle School	World Languages
TAVARES-MELO	DIANNE	22911000-511220	Teacher - Classroom	76,075.00	Matthew J. Kuss Middle School	World Languages
		22911000-511220 Total		122,846.00		
CHAPIN	SARAH	22915000-511220	Teacher - Classroom	76,075.00	Matthew J. Kuss Middle School	Science
DOHERTY	MARGARET	22915000-511220	Teacher - Classroom	75,625.00	Matthew J. Kuss Middle School	Science
GOYETTE	EMILY	22915000-511220	Teacher - Classroom	44,553.00	Matthew J. Kuss Middle School	Science
MARSELLA	MICHELLE	22915000-511220	Teacher - Classroom	76,075.00	Matthew J. Kuss Middle School	Science
MICHAEL	JOSEPH	22915000-511220	Teacher - Classroom	50,520.00	Matthew J. Kuss Middle School	Science
MICHELS	ALLYSON	22915000-511220	Teacher - Classroom	57,035.00	Matthew J. Kuss Middle School	Science
MORRIS	KATHERINE	22915000-511220	Teacher - Classroom	72,528.00	Matthew J. Kuss Middle School	Science
POMPETTI	JENNIFER	22915000-511220	Teacher - Classroom	79,267.00	Matthew J. Kuss Middle School	Science
ST YVES	WENDY	22915000-511220	Teacher - Classroom	51,568.00	Matthew J. Kuss Middle School	Science
		22915000-511220 Total		583,246.00		
COELHO	JANET	22916000-511220	Teacher - Classroom	74,745.00	Matthew J. Kuss Middle School	Social Sci
MARTIN	JOSHUA	22916000-511220	Teacher - Classroom	76,225.00	Matthew J. Kuss Middle School	Social Sci
MEDEIROS	PHILIP	22916000-511220	Teacher - Classroom	66,748.00	Matthew J. Kuss Middle School	Social Sci
RICHARD	CHRISTOPHER	22916000-511220	Teacher - Classroom	65,810.00	Matthew J. Kuss Middle School	Social Sci
SOARES	STEPHEN	22916000-511220	Teacher - Classroom	46,771.00	Matthew J. Kuss Middle School	Social Sci
SYNAN	EDWARD	22916000-511220	Teacher - Classroom	76,614.00	Matthew J. Kuss Middle School	Social Sci
		22916000-511220 Total		406,913.00		
SOARES	NANCY JANE	22930000-511220	Teacher - Inclusion Sped	46,771.00	Matthew J. Kuss Middle School	SPED
		22930000-511220 Total		46,771.00		

MARTIN	LISA	22930000-511230	Para - SPED Inclusion/Integrated	23,045.00	Matthew J. Kuss Middle School	SPED
		22930000-511230 Total		23,045.00		
GRANDE	RACHEL	22951000-511220	Teacher - ESL Classroom	73,095.00	Matthew J. Kuss Middle School	ESL / ELL
OPEN TBD (.5)		22951000-511220	Teacher - ESL Classroom	32,000.00	Matthew J. Kuss Middle School	ESL / ELL
		22951000-511220 Total		105,095.00		
MONTLE	CATHY	22952000-511204	Counselor-Guidance	91,092.00	Matthew J. Kuss Middle School	Student Support Svcs
THORPE	ROBIN	22952000-511204	Counselor-Guidance	89,153.00	Matthew J. Kuss Middle School	Student Support Svcs
		22952000-511204 Total		180,245.00		
ARNOLD	SONDRA	22953000-511220	Teacher - Classroom	72,678.00	Matthew J. Kuss Middle School	Fine Arts
GRACA	KAREN	22953000-511220	Teacher - Classroom	75,625.00	Matthew J. Kuss Middle School	Fine Arts
		22953000-511220 Total		148,303.00		
BROWN	WILLIAM	22956000-511220	Teacher - Classroom	73,670.00	Matthew J. Kuss Middle School	Fine Arts
		22956000-511220 Total		73,670.00		
FITZGERALD	DANIEL	22957000-511220	Teacher - Classroom	76,075.00	Matthew J. Kuss Middle School	Health&PE
LOWNEY	ERIN	22957000-511220	Teacher - Classroom	44,553.00	Matthew J. Kuss Middle School	Health&PE
SILVA	JOHN	22957000-511220	Teacher - Classroom	49,114.00	Matthew J. Kuss Middle School	Health&PE
		22957000-511220 Total		169,742.00		
CRUMLEY	LAURIE	22960000-511200	Vice-Principal	102,113.00	Matthew J. Kuss Middle School	Alternative
GRIFFITH	MARIA	22960000-511200	Department Head	89,497.00	Matthew J. Kuss Middle School	English
PONTES	MARIA	22960000-511200	Principal	121,727.00	Matthew J. Kuss Middle School	School Admin/Office
SAKELL	MATTHEW	22960000-511200	Department Head	91,808.00	Matthew J. Kuss Middle School	Math
SOUZA	JASON	22960000-511200	Vice-Principal	103,188.00	Matthew J. Kuss Middle School	School Admin/Office
		22960000-511200 Total		508,333.00		
BORGES	MICHELLE	22960000-511215	Clerk-School	39,509.00	Matthew J. Kuss Middle School	School Office
		22960000-511215 Total		39,509.00		
HAGUE	EMILY	22960000-511230	Para-Instruct Bldg	29,806.00	Matthew J. Kuss Middle School	Elementary
MELLO	DOROTHY	22960000-511230	Para-School Office	22,845.00	Matthew J. Kuss Middle School	SPED
OPEN TBD		22960000-511230	Para-TBD	23,000.00	Matthew J. Kuss Middle School	TBD
PAVAO	COLLEEN	22960000-511230	Para - Admin Office	23,645.00	Matthew J. Kuss Middle School	School Office
		22960000-511230 Total		99,296.00		
AFFONSO	ALBERT	22963000-511220	Teacher - SPED Self Contain Classroom	78,101.00	Matthew J. Kuss Middle School	SPED
BAHRY	LUKE	22963000-511220	Teacher - Inclusion Sped	46,771.00	Matthew J. Kuss Middle School	SPED
CAMARA	TARYN	22963000-511220	Teacher - Inclusion Sped	74,516.00	Matthew J. Kuss Middle School	SPED
CHAREST	MARC	22963000-511220	Teacher - SPED Self Contain Classroom	76,700.00	Matthew J. Kuss Middle School	SPED
CONDON	ELIZABETH	22963000-511220	Teacher - SPED Self Contain Classroom	51,789.00	Matthew J. Kuss Middle School	SPED
DAVID	JERRY	22963000-511220	Teacher - SPED Self Contain Classroom	76,119.00	Matthew J. Kuss Middle School	SPED
GIARRUSSO	SHANA	22963000-511220	Teacher - Inclusion Sped	69,211.00	Matthew J. Kuss Middle School	SPED
SACCOCCIA	ALYSON	22963000-511220	Teacher - SPED Self Contain Classroom	62,831.00	Matthew J. Kuss Middle School	SPED
SILVA	MARY	22963000-511220	Teacher - Inclusion Sped	47,437.00	Matthew J. Kuss Middle School	SPED
SILVA	TRINOUGH	22963000-511220	Teacher - SPED Self Contain Classroom	59,696.00	Matthew J. Kuss Middle School	SPED
SOUZA	PENNY	22963000-511220	Teacher - SPED Self Contain Classroom	73,070.00	Matthew J. Kuss Middle School	SPED
THORNTON	MICHAEL	22963000-511220	Teacher - SPED Self Contain Classroom	75,625.00	Matthew J. Kuss Middle School	SPED
WHIPP	DAVID	22963000-511220	Teacher - Inclusion Sped	76,700.00	Matthew J. Kuss Middle School	SPED
		22963000-511220 Total		868,566.00		
BOOTH	MATTHEW	22963002-511230	Para- 1 on 1 Sped	23,845.00	Matthew J. Kuss Middle School	SPED
CABRAL	CYNTHIA	22963002-511230	Para - SPED Self Contain Class	22,845.00	Matthew J. Kuss Middle School	SPED
CHAPMAN - ALVES	PAUL	22963002-511230	Para- 1 on 1 Sped	20,707.00	Matthew J. Kuss Middle School	SPED
COTE	LISA	22963002-511230	Para - SPED Self Contain Class	22,845.00	Matthew J. Kuss Middle School	SPED
DIAS	TRICIA	22963002-511230	Para- 1 on 1 Sped	23,445.00	Matthew J. Kuss Middle School	SPED
HAGUE	MEGHAN	22963002-511230	Para - SPED Self Contain Class	21,935.00	Matthew J. Kuss Middle School	SPED
HARRIS	NORA	22963002-511230	Para - SPED Self Contain Class	21,935.00	Matthew J. Kuss Middle School	SPED
KOY	RALPH	22963002-511230	Para- 1 on 1 Sped	24,245.00	Matthew J. Kuss Middle School	SPED
LATINVILLE	JILL	22963002-511230	Para - SPED Self Contain Class	23,245.00	Matthew J. Kuss Middle School	SPED

LAWRENCE	LEONORA	22963002-511230	Para - SPED Self Contain Class	23,045.00	Matthew J. Kuss Middle School	SPED
LEPAGE	JOYCE	22963002-511230	Para - SPED Self Contain Class	22,367.00	Matthew J. Kuss Middle School	SPED
MEDEIROS	VALERIE	22963002-511230	Para - SPED Self Contain Class	23,145.00	Matthew J. Kuss Middle School	SPED
OLIVEIRA	SCOTT	22963002-511230	Para- 1 on 1 Sped	21,935.00	Matthew J. Kuss Middle School	SPED
PAO	FELICIA	22963002-511230	Para - SPED Self Contain Class	23,000.00	Matthew J. Kuss Middle School	SPED
PETERSON	CARL	22963002-511230	Para - SPED Self Contain Class	21,935.00	Matthew J. Kuss Middle School	SPED
SEDOMA-HEYWOOD	JODI	22963002-511230	Para- 1 on 1 Sped	22,276.00	Matthew J. Kuss Middle School	SPED
ST PIERRE	BARBARA	22963002-511230	Para - SPED Self Contain Class	22,845.00	Matthew J. Kuss Middle School	SPED
		22963002-511230 Total		385,595.00		
ESTACIO	ASHLEY	23160000-511200	Counselor-Adjustment	62,336.00	Resiliency Preparatory Academy	SPED
CHANCE	JULIUS	23160000-511200	Therapy - Behavior	75,625.00	Resiliency Preparatory Academy	Alternative
GIBEAU	GEORGE	23160000-511200	Vice-Principal	91,072.00	Resiliency Preparatory Academy	Alternative
		23160000-511200 Total		229,033.00		
GOMES	PAMELA	23160000-511215	Clerk-School	38,121.00	Resiliency Preparatory Academy	School Office
		23160000-511215 Total		38,121.00		
BORGES	CHELSEI	23160000-511220	Teacher - Classroom	47,030.00	Resiliency Preparatory Academy	English
HARGRAVES	ROBERT	23160000-511220	Teacher - Classroom	54,147.00	Resiliency Preparatory Academy	Social Sci
LEBLANC	FRANCIS	23160000-511220	Teacher - Classroom	75,625.00	Resiliency Preparatory Academy	Alternative
MARCHAND	ELISE	23160000-511220	Teacher - Inclusion Sped	47,030.00	Resiliency Preparatory Academy	SPED
MAZZA	FRANK	23160000-511220	Teacher - Classroom	54,351.00	Resiliency Preparatory Academy	Math
		23160000-511220 Total		278,183.00		
FERREIRA	JENNIFER	23160000-511230	Para- SPED Classroom / Inclusion	20,707.00	Resiliency Preparatory Academy	SPED
FRIEDLANDER	DANIELLE	23160000-511230	Para-Classroom	21,035.00	Resiliency Preparatory Academy	Alternative
MCGLYNN	JULIE	23160000-511230	Para - SPED Inclusion/Integrated	20,707.00	Resiliency Preparatory Academy	SPED
		23160000-511230 Total		62,449.00		
GLEICHER	AMY	23452000-511204	Therapy - Behavior	62,831.00	Carlton Viveiros Elementary School	SPED
		23452000-511204 Total		62,831.00		
MONIZ	LEE	23459000-511200	Vice-Principal	101,521.00	Carlton Viveiros Elementary School	School Admin/Office
SANSON	KATHY	23459000-511200	Vice-Principal	101,963.00	Carlton Viveiros Elementary School	School Admin/Office
WHITTY	TRICIA	23459000-511200	Principal	105,570.00	Carlton Viveiros Elementary School	School Admin/Office
		23459000-511200 Total		309,054.00		
GAGNON	CHRISTINE	23459000-511215	Clerk - Confidential	35,763.00	Carlton Viveiros Elementary School	School Office
		23459000-511215 Total		35,763.00		
BURKE	JULIE	23459250-511220	Teacher - Classroom	72,645.00	Carlton Viveiros Elementary School	Elementary
CHRUNEY	KIMBERLY	23459250-511220	Teacher - Classroom	62,831.00	Carlton Viveiros Elementary School	Elementary
CLAYTON	WHITNEY	23459250-511220	Teacher - ESL Classroom	49,349.00	Carlton Viveiros Elementary School	ESL / ELL
COLASSI	JEFFREY	23459250-511220	Teacher - Classroom	75,625.00	Carlton Viveiros Elementary School	Elementary
DA COSTA	EDITH	23459250-511220	Teacher - Classroom	46,771.00	Carlton Viveiros Elementary School	Elementary
DE SOUSA	JOYCELYN	23459250-511220	Teacher - Interventionist	65,939.00	Carlton Viveiros Elementary School	English
DIOGO	JENNIFER	23459250-511220	Teacher - ESL Classroom	47,030.00	Carlton Viveiros Elementary School	ESL / ELL
DIPAULO	LAUREN	23459250-511220	Teacher - ESL Classroom	59,865.00	Carlton Viveiros Elementary School	ESL / ELL
DORGAN	CAITLIN	23459250-511220	Teacher - Classroom	49,349.00	Carlton Viveiros Elementary School	Elementary
DUPERE	ASHLEY	23459250-511220	Teacher - Math Coach	71,939.00	Carlton Viveiros Elementary School	Elementary
GANNON	TAMMIE	23459250-511220	Teacher - Classroom	76,700.00	Carlton Viveiros Elementary School	Elementary
GAUCHER	COURTNEY	23459250-511220	Teacher - Classroom	49,114.00	Carlton Viveiros Elementary School	Elementary
HICKS	LYNDSEY	23459250-511220	Teacher - Classroom	59,865.00	Carlton Viveiros Elementary School	Elementary
KAY	JENNIFER	23459250-511220	Teacher - Classroom	56,854.00	Carlton Viveiros Elementary School	Elementary
MACHADO	STEVEN	23459250-511220	Teacher - Classroom	75,625.00	Carlton Viveiros Elementary School	Elementary
MAROVELLI	SINEAD	23459250-511220	Teacher - ESL Classroom	49,349.00	Carlton Viveiros Elementary School	ESL / ELL
MARTINEZ	CRYSTAL	23459250-511220	Teacher - Classroom	76,225.00	Carlton Viveiros Elementary School	Elementary
MEDEIROS	KAYLA	23459250-511220	Teacher - Classroom	65,865.00	Carlton Viveiros Elementary School	Elementary
MEEGAN	CYNTHIA	23459250-511220	Teacher - Classroom	62,831.00	Carlton Viveiros Elementary School	Elementary
MEEHAN	LAUREN	23459250-511220	Teacher - Classroom	49,114.00	Carlton Viveiros Elementary School	Elementary

MIRANDA	VANESSA	23459250-511220	Teacher - Classroom	59,865.00	Carlton Viveiros Elementary School	Elementary
MONIZ	KIM	23459250-511220	Teacher - ESL Classroom	73,670.00	Carlton Viveiros Elementary School	ESL / ELL
MORRISSETTE	NICOLE	23459250-511220	Teacher - Classroom	57,035.00	Carlton Viveiros Elementary School	Elementary
NUNES	KERRI	23459250-511220	Teacher - Classroom	80,342.00	Carlton Viveiros Elementary School	Elementary
O'BRIEN	LISA	23459250-511220	Teacher - Classroom	57,035.00	Carlton Viveiros Elementary School	Elementary
PEDRO	ELIZABETH	23459250-511220	Teacher - Classroom	62,831.00	Carlton Viveiros Elementary School	Elementary
REBELLO	KAITLIN	23459250-511220	Teacher - Classroom	62,831.00	Carlton Viveiros Elementary School	Elementary
SHEA	JOAN	23459250-511220	Teacher - Classroom	77,475.00	Carlton Viveiros Elementary School	Elementary
STOKES	JULIANN	23459250-511220	Teacher - Classroom	59,865.00	Carlton Viveiros Elementary School	Elementary
TAVARES	KELLY	23459250-511220	Teacher - Classroom	57,035.00	Carlton Viveiros Elementary School	Elementary
THADEU	CHERYL	23459250-511220	Teacher - Classroom	76,700.00	Carlton Viveiros Elementary School	Elementary
VAZ	STEPHANIE	23459250-511220	Teacher - Classroom	51,789.00	Carlton Viveiros Elementary School	Elementary
VILLAUME	CHRISTIE	23459250-511220	Teacher - Classroom	47,344.00	Carlton Viveiros Elementary School	Elementary
		23459250-511220 Total		2,046,702.00		
ALMEIDA	EVA	23459251-511230	Para-Classroom	23,267.00	Carlton Viveiros Elementary School	Elementary
BENEVIDES	LISA	23459251-511230	Para - Admin Office	23,045.00	Carlton Viveiros Elementary School	School Admin/Office
COUTINHO	STACEY	23459251-511230	Para - K-Class	23,000.00	Carlton Viveiros Elementary School	Early Childhood
FALLAS	STEVEN	23459251-511230	Para - K-Class	21,607.00	Carlton Viveiros Elementary School	Elementary
GREGORY	KRISTINA	23459251-511230	Para-Classroom	21,607.00	Carlton Viveiros Elementary School	Elementary
LEMIEUX	SARAH	23459251-511230	Para-Classroom	22,545.00	Carlton Viveiros Elementary School	Elementary
OPEN TBD		23459251-511230	Para-TBD	23,000.00	Carlton Viveiros Elementary School	TBD
RUSH	CINDY	23459251-511230	Para-Classroom	21,607.00	Carlton Viveiros Elementary School	Elementary
SALPIETRO	KELLIE	23459251-511230	Para-Classroom	22,945.00	Carlton Viveiros Elementary School	Elementary
TRAINOR	SAMANTHA	23459251-511230	Para-Classroom	22,945.00	Carlton Viveiros Elementary School	Elementary
VEY	ANNE	23459251-511230	Para-Classroom	22,945.00	Carlton Viveiros Elementary School	Elementary
VILLELLA	ANGELA	23459251-511230	Para-Classroom	21,935.00	Carlton Viveiros Elementary School	Elementary
		23459251-511230 Total		270,448.00		
DUPERE	SAMANTHA	23463250-511220	Teacher - SPED Self Contain Classroom	54,351.00	Carlton Viveiros Elementary School	SPED
GREENE	GENAE	23463250-511220	Teacher - Inclusion Sped	72,078.00	Carlton Viveiros Elementary School	SPED
MANKO	MELISSA	23463250-511220	Teacher - Inclusion Sped	81,625.00	Carlton Viveiros Elementary School	SPED
MEDEIROS	ELIZABETH	23463250-511220	Teacher - Inclusion Sped	68,831.00	Carlton Viveiros Elementary School	SPED
RICCI	LISA	23463250-511220	Teacher - SPED Self Contain Classroom	76,614.00	Carlton Viveiros Elementary School	SPED
RICHARD	PAUL-ANDRE	23463250-511220	Teacher - SPED Self Contain Classroom	78,101.00	Carlton Viveiros Elementary School	SPED
SHAW	MEGHAN	23463250-511220	Teacher - SPED Self Contain Classroom	47,030.00	Carlton Viveiros Elementary School	SPED
TORTORICI	SYDNEY	23463250-511220	Teacher - Inclusion Sped	51,568.00	Carlton Viveiros Elementary School	SPED
		23463250-511220 Total		530,198.00		
BLANCHARD	HANNAH	23463251-511230	Para- 1 on 1 Sped	21,035.00	Carlton Viveiros Elementary School	SPED
BOUCHARD-RAMIREZ	CATHERINE	23463251-511230	Para - SPED Self Contain Class	22,645.00	Carlton Viveiros Elementary School	SPED
CHAMBERS	ASHLEY	23463251-511230	Para - SPED Self Contain Class	23,445.00	Carlton Viveiros Elementary School	SPED
DEBIASIO	MICHAEL	23463251-511230	Para - SPED Self Contain Class	21,935.00	Carlton Viveiros Elementary School	SPED
MONIZ	KAYLA	23463251-511230	Para - SPED Self Contain Class	23,845.00	Carlton Viveiros Elementary School	SPED
OPEN TBD		23463251-511230	Para - SPED Self Contain Class	23,000.00	Carlton Viveiros Elementary School	SPED
OPEN TBD		23463251-511230	Para - SPED Self Contain Class	23,000.00	Carlton Viveiros Elementary School	SPED
PINEIRO TORRES	WILFRED	23463251-511230	Para - SPED Self Contain Class	21,935.00	Carlton Viveiros Elementary School	SPED
SHEPPERD	BRIANNA	23463251-511230	Para - SPED Self Contain Class	21,935.00	Carlton Viveiros Elementary School	SPED
WHITE	YUSEF	23463251-511230	Para - SPED Self Contain Class	23,845.00	Carlton Viveiros Elementary School	SPED
		23463251-511230 Total		226,620.00		
KRASTIN	KURT	23521000-511220	Teacher - Classroom	75,625.00	Mary Fonseca Elementary School	Technology
		23521000-511220 Total		75,625.00		
LIEBERMAN	MICHELE	23551200-511220	Teacher - ESL Classroom	50,025.00	Mary Fonseca Elementary School	ESL / ELL
MACFADGEN	COURTNEY	23551200-511220	Teacher - Classroom	44,553.00	Mary Fonseca Elementary School	Elementary
PAQUETTE	JILL	23551200-511220	Teacher - ESL Classroom	69,211.00	Mary Fonseca Elementary School	ESL / ELL
PINHEIRO	IRIS	23551200-511220	Teacher - Lead	73,070.00	Mary Fonseca Elementary School	ESL / ELL

ROSKO	ASHLEY	23551200-511220	Teacher - Classroom	47,437.00	Mary Fonseca Elementary School	Elementary
STANKIEWICZ	ANNA	23551200-511220	Teacher - ESL Classroom	51,789.00	Mary Fonseca Elementary School	ESL / ELL
		23551200-511220 Total		336,085.00		
GONSALVES	STACY	23552000-511204	Counselor-Adjustment	80,882.00	Mary Fonseca Elementary School	SPED
NAWROCKI	JENNIFER	23552000-511204	Counselor-Adjustment	83,056.00	Mary Fonseca Elementary School	Student Support Svcs
		23552000-511204 Total		163,938.00		
DUNN	ELIZABETH	23559000-511200	Vice-Principal	109,766.00	Mary Fonseca Elementary School	School Admin/Office
HURLEY	DANA	23559000-511200	Therapy - Behavior	59,865.00	Mary Fonseca Elementary School	Student Support Svcs
LANDING-RIVERA	WALESKA	23559000-511200	Vice-Principal	105,735.00	Mary Fonseca Elementary School	School Admin/Office
LISI	ALICIA	23559000-511200	Principal	104,040.00	Mary Fonseca Elementary School	School Admin/Office
		23559000-511200 Total		379,406.00		
PORTE	KATE	23559000-511215	Clerk-School	29,789.00	Mary Fonseca Elementary School	School Office
		23559000-511215 Total		29,789.00		
BAPTISTE	GRETCHEN	23559250-511220	Teacher - Interventionist	76,700.00	Mary Fonseca Elementary School	Elementary
BERNIER	DONNA	23559250-511220	Teacher - Classroom	73,670.00	Mary Fonseca Elementary School	Elementary
BRADLEY	ALEXANDRA	23559250-511220	Teacher - Classroom	46,771.00	Mary Fonseca Elementary School	Elementary
COLLINS	TIAHNA	23559250-511220	Teacher - Classroom	47,030.00	Mary Fonseca Elementary School	Math
COREY	MARGARET	23559250-511220	Teacher - Classroom	49,114.00	Mary Fonseca Elementary School	Elementary
CUSUMANO	MORGAN	23559250-511220	Teacher - Classroom	49,808.00	Mary Fonseca Elementary School	Elementary
D'AMBROSIO	GRETCHEN	23559250-511220	Teacher - Interventionist	75,741.00	Mary Fonseca Elementary School	Elementary
DERRICK	MARY - MARGARET	23559250-511220	Teacher - Classroom	57,035.00	Mary Fonseca Elementary School	Elementary
FELDFOGEL	LAUREN	23559250-511220	Teacher - Classroom	49,349.00	Mary Fonseca Elementary School	Elementary
FIGUEROA	BRIDGET	23559250-511220	Teacher - Classroom	46,771.00	Mary Fonseca Elementary School	Math
FLYNN	SIENNA	23559250-511220	Teacher - Classroom	51,789.00	Mary Fonseca Elementary School	Elementary
GOLDSTEIN	LYNDSEY	23559250-511220	Teacher - Classroom	63,281.00	Mary Fonseca Elementary School	Math
GRANDELA	SPYRIDOULA	23559250-511220	Teacher - Classroom	75,625.00	Mary Fonseca Elementary School	English
KRESSLER	KATELYN	23559250-511220	Teacher - Classroom	44,553.00	Mary Fonseca Elementary School	Elementary
LOURENCO	DAWN	23559250-511220	Teacher - Classroom	65,939.00	Mary Fonseca Elementary School	Elementary
MCCAUGHEY	CHRISTINE	23559250-511220	Teacher - Classroom	76,700.00	Mary Fonseca Elementary School	Elementary
MEDEIROS	NICOLE	23559250-511220	Teacher - Classroom	54,351.00	Mary Fonseca Elementary School	Elementary
MOUKHTARIAN	AMBER	23559250-511220	Teacher - Classroom	47,030.00	Mary Fonseca Elementary School	Elementary
MURPHY	KAITLYN	23559250-511220	Teacher - Classroom	44,553.00	Mary Fonseca Elementary School	Elementary
MURPHY	SARAH	23559250-511220	Teacher - Classroom	54,351.00	Mary Fonseca Elementary School	Elementary
NOGUEIRA	CAITLIN	23559250-511220	Teacher - Classroom	57,035.00	Mary Fonseca Elementary School	Elementary
PAVAO	ASHLEE	23559250-511220	Teacher - Lead	54,351.00	Mary Fonseca Elementary School	Elementary
POWERS	KAITLYN	23559250-511220	Teacher - Classroom	44,553.00	Mary Fonseca Elementary School	Elementary
PSILLAKIS	KATHRYN	23559250-511220	Teacher - Classroom	51,789.00	Mary Fonseca Elementary School	English
SILVA	JEANNE	23559250-511220	Teacher - ESL Classroom	73,153.00	Mary Fonseca Elementary School	Elementary
SIMAS	SHELA	23559250-511220	Teacher - Classroom	46,771.00	Mary Fonseca Elementary School	Elementary
VARAO	JACQUELINE	23559250-511220	Teacher - Classroom	49,114.00	Mary Fonseca Elementary School	Elementary
		23559250-511220 Total		1,526,927.00		
AUBUT	ALYSSA	23559251-511230	Para-Interventionist	21,935.00	Mary Fonseca Elementary School	Elementary
BOUCHARD	MARIA	23559251-511230	Para-Classroom	22,645.00	Mary Fonseca Elementary School	Elementary
DEVOLL	BIANCA	23559251-511230	Para-Interventionist	20,707.00	Mary Fonseca Elementary School	Elementary
GARRANT	NICOLE	23559251-511230	Para-Interventionist	22,276.00	Mary Fonseca Elementary School	Elementary
JOSEPH	BRANDI	23559251-511230	Para-Classroom	22,045.00	Mary Fonseca Elementary School	Elementary
KUPIEC	JANEL	23559251-511230	Para-Classroom	23,267.00	Mary Fonseca Elementary School	Elementary
LAVOIE	DONNA	23559251-511230	Para - K-Class	23,745.00	Mary Fonseca Elementary School	Early Childhood
MELLO	CYNTHIA ANNE	23559251-511230	Para - K-Class	21,035.00	Mary Fonseca Elementary School	Early Childhood
OPEN TBD		23559251-511230	Para-TBD	23,000.00	Mary Fonseca Elementary School	TBD
SENTNER	COLLEEN	23559251-511230	Para-School Office	23,000.00	Mary Fonseca Elementary School	Elementary
TUTT	DERIK	23559251-511230	Para-Classroom	21,607.00	Mary Fonseca Elementary School	Elementary
RAPOSA	MELISSA	23559251-511230	Para-Classroom	22,945.00	Mary Fonseca Elementary School	Elementary

SHEA	BRIAN	23559251-511230	Para-Classroom	22,276.00	Mary Fonseca Elementary School	Elementary
SOARES	ANNETTE	23559251-511230	Para-Classroom	23,445.00	Mary Fonseca Elementary School	Elementary
		23559251-511230 Total		313,928.00		
CABRAL	APRIL	23563250-511220	Teacher - SPED Self Contain Classroom	51,789.00	Mary Fonseca Elementary School	SPED
CHARPENTIER	KRISTEN	23563250-511220	Teacher-Class CoTaught	49,349.00	Mary Fonseca Elementary School	SPED
DOLBEC	SARA	23563250-511220	Teacher - Inclusion Sped	49,808.00	Mary Fonseca Elementary School	SPED
ENOS	WINIFRED	23563250-511220	Teacher - Inclusion Sped	54,351.00	Mary Fonseca Elementary School	SPED
GRIFFIN	EMILY	23563250-511220	Teacher - Lead	54,351.00	Mary Fonseca Elementary School	SPED
OLIVEIRA	NICOLE	23563250-511220	Teacher - Pre K	79,117.00	Mary Fonseca Elementary School	Elementary
		23563250-511220 Total		338,765.00		
BRAGA	ROSE	23563251-511230	Para - PreK Class	20,707.00	Mary Fonseca Elementary School	Elementary
		23563251-511230 Total		20,707.00		
COSTA	KEVIN	23639000-511200	Therapy - Behavior	72,078.00	Stone PK-12 School	Student Support Svcs
GOMES	EDWARD	23639000-511200	Therapy - Behavior	59,696.00	Stone PK-12 School	SPED
WISNIEWSKI	WENDY	23639000-511200	Therapy - Behavior	72,078.00	Stone PK-12 School	Alternative
		23639000-511200 Total		203,852.00		
OEHMEN	MICHELLE	23657000-511220	Teacher - Classroom	76,614.00	Stone PK-12 School	Health&PE
		23657000-511220 Total		76,614.00		
CUSACK	KEVIN	23660000-511200	Counselor-Guidance	70,932.00	Stone PK-12 School	SPED
SHAW	MARY ELLEN	23660000-511200	Principal	112,200.00	Stone PK-12 School	School Admin/Office
		23660000-511200 Total		183,132.00		
PEREIRA	STACY	23660000-511215	Clerk-School	33,798.00	Stone PK-12 School	School Office
		23660000-511215 Total		33,798.00		
ALLEY	VINCENT	23663250-511200	Therapy - Behavior	72,078.00	Stone PK-12 School	Alternative
RANDOLPH	LAMAR	23663250-511200	Therapy - Behavior	72,078.00	Stone PK-12 School	SPED
		23663250-511200 Total		144,156.00		
AMARAL	NANCY	23663250-511220	Teacher - SPED Self Contain Classroom	75,625.00	Stone PK-12 School	SPED
BOERL	CHRISTOPHER	23663250-511220	Teacher - SPED Self Contain Classroom	59,548.00	Stone PK-12 School	SPED
BROWN	MATTHEW	23663250-511220	Teacher - SPED Self Contain Classroom	49,114.00	Stone PK-12 School	SPED
CASTANHO	SARAH	23663250-511220	Teacher - SPED Self Contain Classroom	79,625.00	Stone PK-12 School	SPED
GALLAGHER	SARAH	23663250-511220	Teacher - Inclusion Sped	49,349.00	Stone PK-12 School	SPED
HABIB	BRANDON	23663250-511220	Teacher - SPED Self Contain Classroom	44,553.00	Stone PK-12 School	SPED
MURPHY	SARAH	23663250-511220	Teacher - Teacher In Charge	73,520.00	Stone PK-12 School	SPED
OPEN TBD		23663250-511220	Teacher - SPED Self Contain Classroom	64,000.00	Stone PK-12 School	SPED
PEREIRA	CAROLINE	23663250-511220	Teacher - SPED Self Contain Classroom	78,289.00	Stone PK-12 School	SPED
ROGERS	ELIZABETH	23663250-511220	Teacher - SPED Self Contain Classroom	74,745.00	Stone PK-12 School	SPED
STUMPER	LAUREN	23663250-511220	Teacher - SPED Self Contain Classroom	49,349.00	Stone PK-12 School	SPED
		23663250-511220 Total		697,717.00		
CABRAL	STUART	23663250-511230	Para - SPED Self Contain Class	21,607.00	Stone PK-12 School	SPED
COSTA	JUSTINE	23663250-511230	Para- SPED Classroom / Inclusion	21,935.00	Stone PK-12 School	SPED
DESPRES	JOSHUA	23663250-511230	Para - SPED Self Contain Class	22,767.00	Stone PK-12 School	SPED
JOHNSON-ALLEY	CHYLA	23663250-511230	Para-Classroom	22,276.00	Stone PK-12 School	Elementary
FACCHIANNO	KAREN	23663250-511230	Para-Classroom	21,376.00	Stone PK-12 School	Elementary
OPEN TBD		23663250-511230	Para-Classroom	23,000.00	Stone PK-12 School	Elementary
OPEN TBD		23663250-511230	Para-TBD	23,000.00	Stone PK-12 School	TBD
SCANLON	DONNA	23663250-511230	Para - SPED Self Contain Class	23,845.00	Stone PK-12 School	SPED
		23663250-511230 Total		179,806.00		
AUDETTE	CHRISTOPHER	23859000-511200	Principal	104,040.00	James Tansey Elementary School	Elementary
KAZEN	ERIN	23859000-511200	Vice-Principal	102,113.00	James Tansey Elementary School	School Admin/Office
		23859000-511200 Total		206,153.00		
SOUZA	LEE	23859000-511215	Clerk-School	35,710.00	James Tansey Elementary School	School Office
		23859000-511215 Total		35,710.00		
BARBOZA	ANDREA	23859250-511220	Teacher - Classroom	46,771.00	James Tansey Elementary School	Elementary

BOUDREAU	BRENDA	23859250-511220	Teacher - Classroom	77,300.00	James Tansey Elementary School	Elementary
CORVELO	DEBORAH	23859250-511220	Teacher - Classroom	76,700.00	James Tansey Elementary School	Elementary
DANIEL	ELIZABETH	23859250-511220	Teacher - Classroom	74,145.00	James Tansey Elementary School	Elementary
FURTADO	LISA	23859250-511220	Teacher - Classroom	76,075.00	James Tansey Elementary School	Technology
HOLDEN	PATRICIA ANN	23859250-511220	Teacher - Classroom	79,951.00	James Tansey Elementary School	Elementary
KATSAFANAS	ALEXANDRA	23859250-511220	Teacher - Classroom	57,035.00	James Tansey Elementary School	Elementary
KILMER	BRIE ANN	23859250-511220	Teacher - Classroom	62,831.00	James Tansey Elementary School	Elementary
LANAHAN	EMILY	23859250-511220	Teacher - ESL Classroom	60,272.00	James Tansey Elementary School/Frank M. Silvia School	ESL / ELL
LEHMAN	JESSICA	23859250-511220	Teacher - Classroom	57,035.00	James Tansey Elementary School	Elementary
MINAHAN	ASHLEY	23859250-511220	Teacher - Classroom	59,865.00	James Tansey Elementary School	Elementary
NOGUEIRA	RACHEL	23859250-511220	Teacher - Classroom	76,700.00	James Tansey Elementary School	Elementary
PERSONS	BRITTANY	23859250-511220	Teacher - Classroom	56,854.00	James Tansey Elementary School	Elementary
STREETO	VICTORIA	23859250-511220	Teacher - Classroom	73,753.00	James Tansey Elementary School	Elementary
		23859250-511220 Total		935,287.00		
CORIATY	DIANE	23859251-511230	Para-Instruct Bldg	23,845.00	James Tansey Elementary School	Elementary
MEDEIROS	BRENDA	23859251-511230	Para - K-Class	23,845.00	James Tansey Elementary School	Elementary
OPEN TBD		23859251-511230	Para-Interventionist	23,000.00	James Tansey Elementary School	Elementary
OPEN TBD		23859251-511230	Para-TBD	23,000.00	James Tansey Elementary School	TBD
PEVIDE	LYNNE	23859251-511230	Para - SPED Inclusion/Integrated	23,445.00	James Tansey Elementary School	SPED
SERRANO	MADELINE	23859251-511230	Para - K-Class	21,876.00	James Tansey Elementary School	Elementary
		23859251-511230 Total		139,011.00		
BARBOZA	KATHLEEN	23863250-511220	Teacher - Inclusion Sped	77,689.00	James Tansey Elementary School	SPED
DUMONT	ARLENE	23863250-511220	Teacher - Inclusion Sped	76,700.00	James Tansey Elementary School	SPED
		23863250-511220 Total		154,389.00		
MARTINS-BORGES	STEPHANIE	23951200-511220	Teacher - Classroom	73,070.00	Samuel Watson Elementary School	ESL / ELL
		23951200-511220 Total		73,070.00		
CARVALHO	CATHY	23959000-511200	Principal	105,570.00	Samuel Watson Elementary School	Elementary
LUND	ERIN	23959000-511200	Vice-Principal	102,588.00	Samuel Watson Elementary School	School Admin/Office
		23959000-511200 Total		208,158.00		
MELLO	SUSAN	23959000-511215	Clerk-School	37,439.00	Samuel Watson Elementary School	School Office
		23959000-511215 Total		37,439.00		
ANDRADE	ELIZABETH	23959250-511220	Teacher - Classroom	75,625.00	Samuel Watson Elementary School	Elementary
BAK	LINDA	23959250-511220	Teacher - Interventionist	75,625.00	Samuel Watson Elementary School	English
BIELAWA	ALISON	23959250-511220	Teacher - Classroom	75,625.00	Samuel Watson Elementary School	Elementary
BRUNELLE	NICOLE	23959250-511220	Teacher - Classroom	59,865.00	Samuel Watson Elementary School	Elementary
CASTRO	KRISTEN	23959250-511220	Teacher - Classroom	57,035.00	Samuel Watson Elementary School	Elementary
CONWAY	DIANE	23959250-511220	Teacher - Classroom	54,147.00	Samuel Watson Elementary School	Elementary
DIAS	SABRINA	23959250-511220	Teacher - Classroom	76,119.00	Samuel Watson Elementary School	Elementary
DIONNE	DEBBIE	23959250-511220	Teacher - Classroom	76,075.00	Samuel Watson Elementary School	Elementary
GAGNE	LORRAINE	23959250-511220	Teacher - Interventionist	77,194.00	Samuel Watson Elementary School	Elementary
GREENBERG	ADAM	23959250-511220	Teacher - Classroom	50,520.00	Samuel Watson Elementary School	Science
HUBBARD	DANA	23959250-511220	Teacher - Classroom	51,789.00	Samuel Watson Elementary School	English
LEANDRES	CATHERINE	23959250-511220	Teacher - Classroom	75,625.00	Samuel Watson Elementary School	Elementary
MEDEIROS	SUZANNE	23959250-511220	Teacher - Classroom	76,700.00	Samuel Watson Elementary School	Elementary
PURNELL	LINDA	23959250-511220	Teacher - Classroom	69,211.00	Samuel Watson Elementary School	Elementary
SOUZA-SIMAS	ASHLEY	23959250-511220	Teacher - Classroom	54,147.00	Samuel Watson Elementary School	Elementary
		23959250-511220 Total		1,005,302.00		
COUTO	MARIA	23959251-511230	Para-Classroom	22,845.00	Samuel Watson Elementary School	Elementary
NOONAN	OLIVIA	23959251-511230	Para-Classroom	21,607.00	Samuel Watson Elementary School	Elementary
RODRIGUES	PATRICIA	23959251-511230	Para-Classroom	23,545.00	Samuel Watson Elementary School	Elementary
OPEN TBD		23959251-511230	Para-TBD	23,000.00	Samuel Watson Elementary School	TBD
SOUZA	KERRY	23959251-511230	Para - K-Class	23,445.00	Samuel Watson Elementary School	Elementary
VIEIRA	JILL	23959251-511230	Para-Classroom	21,935.00	Samuel Watson Elementary School	Elementary

		23959251-511230 Total		136,377.00		
BORKMAN	KELLY	23963250-511220	Teacher - Inclusion Sped	77,794.00	Samuel Watson Elementary School	SPED
HUMASON	KIMBERLY	23963250-511220	Teacher - Inclusion Sped	77,300.00	Samuel Watson Elementary School	SPED
MESSIER	MELISSA L	23963250-511220	Teacher - SPED Self Contain Classroom	73,070.00	Samuel Watson Elementary School	SPED
		23963250-511220 Total		228,164.00		
OPEN TBD		25050001-511215	Clerk-Student Registration	36,000.00	FRPS Parent Information Center	Parent Info Center
OPEN TBD		25050001-511215	Specialist	35,000.00	FRPS Parent Information Center	Parent Info Center
		25050001-511215 Total		71,000.00		
KEATING	THOMAS	25233000-511203	Attendance Officer	77,475.00	FRPS Guidance Department	Student Support Svcs
KENNEDY	MARIA	25233000-511203	Attendance Officer	76,569.00	FRPS Guidance Department	Student Support Svcs
OPEN TBD		25233000-511203	Attendance Officer	64,000.00	FRPS Guidance Department	Student Support Svcs
RACINE	BRENDA LEE	25233000-511203	Attendance Officer	75,625.00	FRPS Guidance Department	Student Support Svcs
SULLIVAN	LISA	25233000-511203	Attendance Officer	77,194.00	FRPS Guidance Department	Student Support Svcs
WHITING	KEVIN	25233000-511203	Attendance Officer	73,753.00	FRPS Guidance Department	Student Support Svcs
		25233000-511203 Total		444,616.00		
ARRUDA	JAMES	25252000-511204	Counselor-Adjustment	70,565.00	Frank M. Silvia Elementary School	SPED
CARPIN	MONA	25252000-511204	Counselor-Adjustment	70,565.00	John J. Doran School	Student Support Svcs
DELANEY	EMMA	25252000-511204	Counselor-Adjustment	65,048.00	Alfred Letourneau Elementary School	Student Support Svcs
DUSSAULT	DAVID	25252000-511204	Counselor-Guidance	85,311.00	Resiliency Preparatory Academy	Student Support Svcs
GEORGE	DEREK	25252000-511204	Counselor-Adjustment	72,504.00	Spencer Borden Elementary School	SPED
GREGORY	KRISTINA	25252000-511204	Counselor-Adjustment	69,643.00	Spencer Borden Elementary School	SPED
MICHEL	KRISTINA	25252000-511204	Counselor-Adjustment	80,882.00	Frank M. Silvia Elementary School	Student Support Svcs
NOGUEIRA	SARA	25252000-511204	Counselor-Adjustment	70,565.00	James Tansey Elementary School	Student Support Svcs
OPEN TBD		25252000-511204	Counselor-Adjustment	87,000.00	FRPS Central Administration	Student Support Svcs
SANTOS	AMANDA	25252000-511204	Counselor-Adjustment	76,547.00	William S. Greene Elementary School	Student Support Svcs
SUTHERLAND	KARA	25252000-511204	Counselor-Adjustment	80,433.00	Carlton Viveiros Elementary School	Elementary
		25252000-511204 Total		829,063.00		
SILVA	SUSAN	25252000-511215	Clerk-School	36,025.00	FRPS Special Needs Department	SPED
		25252000-511215 Total		36,025.00		
ARONS	VICTORIA	25353000-511220	Teacher - Classroom	49,808.00	Alfred Letourneau Elementary School	Fine Arts
ARRUDA	SHARON	25353000-511220	Teacher - Classroom	73,153.00	Spencer Borden Elementary School	Fine Arts
CABRAL	DEBORAH	25353000-511220	Teacher - Classroom	73,753.00	William S. Greene Elementary School	Fine Arts
DA COSTA	DEBORAH	25353000-511220	Teacher - Classroom	76,075.00	Carlton Viveiros Elementary School	Fine Arts
GRINNELL	KATHRYN	25353000-511220	Teacher - Classroom	49,808.00	Mary Fonseca Elementary School	Fine Arts
LAGINESS	ELIZABETH	25353000-511220	Teacher - Classroom	76,614.00	Henry Lord Community School	Fine Arts
MC GILLICUDDY	KERIN	25353000-511220	Teacher - Classroom	49,114.00	FRPS Fine Arts Department	Fine Arts
PEREIRA	STEPHANIE	25353000-511220	Teacher - Classroom	52,303.00	Frank M. Silvia Elementary School	Fine Arts
PETTENATI	ROCHELLE	25353000-511220	Teacher - Classroom	78,184.00	John J. Doran School	Fine Arts
VALOIS	CHELSEA	25353000-511220	Teacher - Classroom	60,545.00	FRPS Fine Arts Department	Fine Arts
		25353000-511220 Total		639,357.00		
FRANCISCO	JACQUELINE	25353003-511200	Director - Fine Arts	105,474.00	FRPS Office of Instruction	Fine Arts
		25353003-511200 Total		105,474.00		
BEAUREGARD	ROBERT	25656000-511220	Teacher - Classroom	73,928.00	FRPS Fine Arts Department	Fine Arts
GARCIA	STEPHANIE	25656000-511220	Teacher - Classroom	47,030.00	Frank M. Silvia Elementary School	Fine Arts
GLASER	SUSAN	25656000-511220	Teacher - Classroom	75,625.00	Henry Lord Community School	Fine Arts
HERRERO	CAROLINE	25656000-511220	Teacher - Classroom	46,771.00	FRPS Fine Arts Department	Fine Arts
JONTOS	REBECCA	25656000-511220	Teacher - Classroom	80,075.00	Alfred Letourneau Elementary School	Fine Arts
LANDERS-MURRAY	DONNA	25656000-511220	Teacher - Classroom	73,928.00	FRPS Fine Arts Department	Fine Arts
LAPRISE	JODIE	25656000-511220	Teacher - Classroom	76,075.00	FRPS Fine Arts Department	Fine Arts
LAPRISE	NICOLE	25656000-511220	Teacher - Classroom	72,645.00	FRPS Fine Arts Department	Fine Arts
MAC MULLEN	MATTHEW	25656000-511220	Teacher - Classroom	76,225.00	FRPS Fine Arts Department	Fine Arts
MARTIN	VALERIE	25656000-511220	Teacher - Classroom	75,625.00	Spencer Borden Elementary School	Fine Arts
MONIZ	DAVID	25656000-511220	Teacher - Classroom	54,914.00	Carlton Viveiros Elementary School	Fine Arts

NEWELL	JAYSON	25656000-511220	Teacher - Classroom	72,078.00	John J. Doran School	Fine Arts
OLLIVIERRE	ALEX	25656000-511220	Teacher - Classroom	46,771.00	FRPS Fine Arts Department	Fine Arts
PLUNKETT	EMILY	25656000-511220	Teacher - Classroom	46,771.00	FRPS Fine Arts Department	Fine Arts
PRODNICK	MARILYN	25656000-511220	Teacher - Classroom	72,078.00	William S. Greene Elementary School	Fine Arts
QUENTAL	BRANDEN	25656000-511220	Teacher - Classroom	45,182.00	FRPS Fine Arts Department	Fine Arts
TIERNO	STEPHANIE	25656000-511220	Teacher - Classroom	49,114.00	Mary Fonseca Elementary School	Fine Arts
TRELOAR	JAY	25656000-511220	Teacher - Classroom	76,075.00	FRPS Fine Arts Department	Fine Arts
		25656000-511220 Total		1,160,910.00		
SHARPE	MICHELE	25757000-511200	Dir. Coordinator of Physical Education & Health	104,395.00	FRPS Office of Instruction	Health&PE
		25757000-511200 Total		104,395.00		
ABRAMS	TRACY	25757000-511220	Teacher - Classroom	76,075.00	Carlton Viveiros Elementary School	Health&PE
BAXTER	JOSHUA	25757000-511220	Teacher - Classroom	44,553.00	John J. Doran School	Health&PE
BURKE	HOLLY	25757000-511220	Teacher - Classroom	49,114.00	Samuel Watson Elementary School	Health&PE
CAMARA	CARLOS	25757000-511220	Teacher - Classroom	46,771.00	Mary Fonseca Elementary School	Health&PE
COMEAU	DANIEL	25757000-511220	Teacher - Classroom	76,700.00	Spencer Borden Elementary School	Health&PE
ECCLES	HANNAH	25757000-511220	Teacher - Classroom	76,614.00	John J. Doran School	Health&PE
FLYNN	JAMESON	25757000-511220	Teacher - Adaptive PE	56,854.00	FRPS Special Needs Department	Health&PE
HARRINGTON	JOHN	25757000-511220	Teacher - Classroom	73,070.00	Spencer Borden Elementary School	Health&PE
MELLO	CYNTHIA	25757000-511220	Teacher - Classroom	73,753.00	William S. Greene Elementary School	Health&PE
OPEN TBD		25757000-511220	Teacher - Classroom	64,000.00	Henry Lord Community School	Health&PE
POLISHER	JARED	25757000-511220	Teacher - Adaptive PE	75,625.00	FRPS Special Needs Department	SPED
PONTE	STEPHANIE	25757000-511220	Teacher - Adaptive PE	75,741.00	FRPS Special Needs Department	SPED
POWERS	TIMOTHY	25757000-511220	Teacher - Classroom	54,147.00	Frank M. Silvia Elementary School	Health&PE
RESENDES	KATE	25757000-511220	Teacher - Classroom	54,351.00	Alfred Letourneau Elementary School	Health&PE
RIEL	DEREK	25757000-511220	Teacher - Classroom	44,553.00	Resiliency Preparatory Academy	Health&PE
SCUNGIO	MELISSA	25757000-511220	Teacher - Classroom	65,810.00	Henry Lord Community School	Health&PE
SHEPARD	WILLIAM	25757000-511220	Teacher - Classroom	44,553.00	Frank M. Silvia Elementary School	Health&PE
SOUSA	LEONILDO	25757000-511220	Teacher - Classroom	73,753.00	Carlton Viveiros Elementary School	Health&PE
TAVARES	TYLER	25757000-511220	Teacher - Lead	51,568.00	Mary Fonseca Elementary School	Elementary
VARAO	CRAIG	25757000-511220	Teacher - Classroom	62,678.00	Alfred Letourneau Elementary School	Health&PE
WORDELL	MATTHEW	25757000-511220	Teacher - Classroom	49,114.00	James Tansey Elementary School	Health&PE
		25757000-511220 Total		1,289,397.00		
ANDRADE	LISA	26339000-511200	Psychologist	95,888.00	FRPS Special Needs Department	SPED
BEILKE	CAITLIN	26339000-511200	Psychologist	88,743.00	FRPS Special Needs Department	SPED
D ERAMO	DOMENIC	26339000-511200	Psychologist	92,648.00	FRPS Special Needs Department	SPED
FERREIRA	DYLAN	26339000-511200	Psychologist	92,098.00	FRPS Special Needs Department	Student Support Svcs
GORIS	YANILDA	26339000-511200	Psychologist	86,316.00	FRPS Special Needs Department	Student Support Svcs
GORMAN	PAUL	26339000-511200	Psychologist	92,098.00	FRPS Special Needs Department	SPED
KULINITCH	JODI	26339000-511200	Psychologist	92,098.00	FRPS Special Needs Department	SPED
LUCIER	TARA	26339000-511200	Psychologist	92,098.00	FRPS Special Needs Department	SPED
OPEN TBD		26339000-511200	Psychologist	87,000.00	FRPS Special Needs Department	SPED
PINTO	CHRISTINE	26339000-511200	Psychologist	92,098.00	FRPS Special Needs Department	SPED
		26339000-511200 Total		911,085.00		
CABRAL	CLOTILDE	26343000-511220	Certified Occupational Therapist Assistant	45,336.00	FRPS Special Needs Department	SPED
CAMARA	KERRY	26343000-511220	Nurse	42,568.00	Spencer Borden Elementary School	Nurses
CHARTIER	DEBORAH	26343000-511220	Therapy - OT	73,153.00	FRPS Special Needs Department	SPED
DE BARROS	ELIZABETH	26343000-511220	Occupational Therapist	75,625.00	Henry Lord Community School	SPED
DESOUZA	VANESSA	26343000-511220	Certified Occupational Therapist Assistant	42,455.00	Spencer Borden Elementary School	SPED
DONOVAN	CHRISTINE	26343000-511220	Physical Therapy Assistant	42,730.00	FRPS Special Needs Department	SPED
DONOVAN	MARY ANN	26343000-511220	Certified Occupational Therapist Assistant	42,568.00	Frank M. Silvia Elementary School	SPED
KRUDYSZ-LAMARRE	JANE	26343000-511220	Occupational Therapist	77,300.00	FRPS Special Needs Department	SPED
RODRIGUES	JOSE FILIPE	26343000-511220	Certified Occupational Therapist Assistant	46,010.00	FRPS Special Needs Department	SPED
SILVA	CYNTHIA	26343000-511220	Physical Therapy Assistant	43,399.00	FRPS Special Needs Department	SPED

TRAVIS	KELLY	26343000-511220	Certified Occupational Therapist Assistant	45,174.00	FRPS Special Needs Department	SPED
		26343000-511220 Total		576,318.00		
DARGON	ANN MARIE	26384000-511200	Director - Student Support and Operations	131,070.00	FRPS Central Administration	SPED
		26384000-511200 Total		131,070.00		
DAMOTTA-SANTOS	LUCIO	26384000-511215	Specialist	36,057.00	FRPS Special Needs Department	SPED
OLSON	ELIZABETH	26384000-511215	Specialist	33,660.00	FRPS Special Needs Department	SPED
		26384000-511215 Total		69,717.00		
FARIAS	KRISTEN	26384001-511200	Supervisor - SPED Elem & Middle	111,631.00	FRPS Special Needs Department	SPED
FEDERICI	RUTH	26384001-511200	Supervisor - SPED Elem & Middle	104,395.00	FRPS Special Needs Department	SPED
LOSCHKE	MICHAEL	26384001-511200	Director - District Special Needs	61,420.00	FRPS Special Needs Department	SPED
MORGAN	MARY	26384001-511200	Supervisor - SPED Out of District	122,839.00	FRPS Special Needs Department	SPED
		26384001-511200 Total		400,285.00		
ADAMS	CHERYL	26384001-511220	Teacher - Psychometrist	76,719.00	FRPS Special Needs Department	SPED
ARRUDA	ROBIN	26384001-511220	Teacher - SPED Liason	77,300.00	FRPS Special Needs Department	SPED
BRONSON	DELANEA	26384001-511220	Speech Language Pathologist	62,831.00	Spencer Borden Elementary School	SPED
CORRELLAS	KIMBERLY	26384001-511220	Occupational Therapist	73,153.00	FRPS Special Needs Department	SPED
D'AMORE	SUSAN	26384001-511220	Teacher - SPED Liason	75,625.00	FRPS Special Needs Department	SPED
DEMELLO	KRISTA	26384001-511220	Teacher - SPED Liason	70,151.00	FRPS Special Needs Department	SPED
DIAS	ANNE MARIE	26384001-511220	Teacher - SPED Liason	77,300.00	FRPS Special Needs Department	SPED
JONES	ORIANA	26384001-511220	Teacher - SPED Liason	78,101.00	FRPS Special Needs Department	SPED
OPEN TBD		26384001-511220	Teacher - Specialist	64,000.00	FRPS Special Needs Department	SPED
OPEN TBD		26384001-511220	Teacher - Specialist	64,000.00	FRPS Special Needs Department	SPED
RAFANAN	MELINDA	26384001-511220	Teacher - Psychometrist	76,075.00	FRPS Special Needs Department	SPED
VILLELLA	MEGAN	26384001-511220	Teacher - SPED Liason	69,211.00	FRPS Special Needs Department	SPED
		26384001-511220 Total		864,466.00		
OPEN TBD		26384003-511230	Para/C N A	23,000.00	FRPS Special Needs Department	TBD
		26384003-511230 Total		23,000.00		
ALMEIDA	KEVIN	26565000-511200	Chief Financial Officer	117,300.00	FRPS Central Administration	Business /Financial
		26565000-511200 Total		117,300.00		
CLEGG	COURTNEY	26565000-511215	Clerk - Bookkeeper	29,789.00	FRPS Central Administration	Business /Financial
DUMAIS	PAULINE	26565000-511215	Clerk - Payroll	41,370.00	FRPS Central Administration	Business /Financial
FERREIRA	DEBORAH	26565000-511215	Clerk - Bookkeeper	36,758.00	FRPS Central Administration	Business /Financial
GAGNE	JEANNE	26565000-511215	Clerk - Payroll	38,933.00	FRPS Central Administration	Business /Financial
LORD-CORREIA	ELIZABETH	26565000-511215	Clerk - Bookkeeper	40,741.00	FRPS Central Administration	Business /Financial
MELLO	SUSAN	26565000-511215	Clerk - Bookkeeper	40,165.00	FRPS Central Administration	Business /Financial
MONIZ	DOREEN	26565000-511215	Clerk - Payroll	36,758.00	FRPS Central Administration	Business /Financial
PARAGON	PATRICIA	26565000-511215	Clerk - District Copy Center	39,562.00	FRPS Technology & Information Management	Tech Support Center
		26565000-511215 Total		304,076.00		
ASSAD	BRUCE	26565000-530400	Attorney	92,596.00	FRPS Central Administration	School Admin/Office
		26565000-530400 Total		92,596.00		
CURLEY	TRACY	26969004-511200	Director - Assessment	125,131.00	FRPS Office of Instruction	Off of Instruction
HOEG	CELESTE	26969004-511200	Program Coordinator	104,495.00	FRPS Office of Instruction	ESL / ELL
OPEN TBD		26969004-511200	Director of Instructional Services	100,000.00	FRPS Office of Instruction	ELA
OPEN TBD		26969004-511200	Director of Instructional Services	100,000.00	FRPS Office of Instruction	Math
OPEN TBD		26969004-511200	Director of Instructional Services	100,000.00	FRPS Office of Instruction	Science
VERA-CRUZ	FERNANDA	26969004-511200	Director - ELL	122,839.00	FRPS Office of Instruction	ESL / ELL
		26969004-511200 Total		652,465.00		
GOMEZ	JENNIFER	26969004-511215	Specialist	36,057.00	FRPS Office of Instruction	ESL / ELL
MORALES	BETZAIDA	26969004-511215	Specialist	30,600.00	FRPS Office of Instruction	ESL / ELL
OPEN TBD		26969004-511215	Clerk	36,000.00	FRPS Office of Instruction	School Admin/Office
OPEN TBD		26969004-511215	Specialist	35,000.00	FRPS Office of Instruction	ESL / ELL
		26969004-511215 Total		137,657.00		
OPEN TBD		26969004-511220	Teacher - Classroom	64,000.00	FRPS Central Administration	TBD

OPEN TBD		26969004-511220	Teacher - Classroom	64,000.00	FRPS Central Administration	TBD
		26969004-511220 Total		128,000.00		
AHAESY	PATRICK	27070000-511235	Safety Officer	37,451.00	FRPS Facilities and Operations	Fac & Operations
ALMY	CHRISTOPHER	27070000-511235	Safety Officer	33,176.00	FRPS Facilities and Operations	Fac & Operations
BOTELHO	ZACHERY	27070000-511235	Safety Officer	33,176.00	FRPS Facilities and Operations	Fac & Operations
CABRAL	KYLE	27070000-511235	Safety Officer	34,008.00	FRPS Facilities and Operations	Fac & Operations
CAHOON	BETTE ANN	27070000-511235	Safety Officer	38,149.00	FRPS Facilities and Operations	Fac & Operations
COSGROVE	MAUREEN	27070000-511235	Safety Officer	37,249.00	FRPS Facilities and Operations	Fac & Operations
GIUNTA	TINA	27070000-511235	Senior Safety Officer	43,363.00	FRPS Facilities and Operations	Fac & Operations
GREENE	SEAN	27070000-511235	Safety Officer	36,442.00	FRPS Facilities and Operations	Fac & Operations
LAJOIE	ASHLAN	27070000-511235	Safety Officer	33,176.00	FRPS Facilities and Operations	Fac & Operations
LORANGER	GERARD	27070000-511235	PT Safety Officer	10,000.00	FRPS Facilities and Operations	Fac & Operations
MONIZ	NICHOLAS	27070000-511235	Safety Officer	33,176.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27070000-511235	Safety Officer	35,000.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27070000-511235	Safety Officer	35,000.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27070000-511235	Safety Officer	35,000.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27070000-511235	PT Safety Officer	10,000.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27070000-511235	PT Safety Officer	10,000.00	FRPS Facilities and Operations	Fac & Operations
SANTOS	JENNIFER	27070000-511235	PT Safety Officer	10,000.00	FRPS Facilities and Operations	Fac & Operations
SULLIVAN	TIMOTHY	27070000-511235	Safety Officer	37,274.00	FRPS Facilities and Operations	Fac & Operations
TAVARES	KYLE	27070000-511235	Safety Officer	33,176.00	FRPS Facilities and Operations	Fac & Operations
TUCKER	DARRON	27070000-511235	Safety Officer	31,034.00	FRPS Facilities and Operations	Fac & Operations
VAZQUEZ	ARCHIES	27070000-511235	Safety Officer	36,442.00	FRPS Facilities and Operations	Fac & Operations
7 CITY SRO'S (INCL OT)		27070000-511235	School Resource Officers	550,000.00		
		27070000-511235 Total		1,192,292.00		
CORREIA	JOSEPH	27070001-511200	Director - Environmental Services	82,110.00	FRPS Facilities and Operations	Fac & Operations
		27070001-511200 Total		82,110.00		
EGAN	BLYTH	27070001-511215	Clerk - Confidential	38,855.00	FRPS Facilities and Operations	Fac & Operations
PELLETIER	CHRISTY	27070001-511215	Clerk - Confidential	30,889.00	FRPS Facilities and Operations	Fac & Operations
VAILLANCOURT	DEBORAH	27070001-511215	Clerk - Confidential	39,509.00	FRPS Facilities and Operations	Fac & Operations
		27070001-511215 Total		109,253.00		
ARGO	JAMIE	27070001-511245	Courier	57,375.00	FRPS Facilities and Operations	Fac & Operations
CABRAL	JEFFREY	27070001-511245	Carpenter	56,644.00	FRPS Facilities and Operations	Fac & Operations
CARREIRO	MICHAEL	27070001-511245	Steamfitter	59,864.00	FRPS Facilities and Operations	Fac & Operations
CORREIRA	GARY	27070001-511245	Groundskeeper	58,160.00	FRPS Facilities and Operations	Fac & Operations
GREENE	JOSEPH	27070001-511245	Storekeeper - F & O Supplies	52,678.00	FRPS Facilities and Operations	Fac & Operations
HAJDER	CHRISTOPHER	27070001-511245	Painter	57,234.00	FRPS Facilities and Operations	Fac & Operations
JEZAK	JAY	27070001-511245	Carpenter	57,577.00	FRPS Facilities and Operations	Fac & Operations
MEDEIROS	DAVID	27070001-511245	HVAC Technician	59,946.00	FRPS Facilities and Operations	Fac & Operations
MUNRO	GARY	27070001-511245	Carpenter	56,644.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27070001-511245	Electrician	60,000.00	FRPS Facilities and Operations	Fac & Operations
PATRICIO	JOSEPH	27070001-511245	Plumber	59,864.00	FRPS Facilities and Operations	Fac & Operations
POIRIER	NEIL	27070001-511245	Groundskeeper	52,596.00	FRPS Facilities and Operations	Fac & Operations
SANTOLIN	JESSICA	27070001-511245	Electrician	59,603.00	FRPS Facilities and Operations	Fac & Operations
VEILLEUX	ROBERT	27070001-511245	Groundskeeper	52,596.00	FRPS Facilities and Operations	Fac & Operations
VIVEIROS	STEPHEN	27070001-511245	Carpenter	62,819.00	FRPS Facilities and Operations	Fac & Operations
		27070001-511245 Total		863,600.00		
ALMEIDA	EDWARD	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations
ALMEIDA	JOHN	27171000-511240	Custodian	42,151.00	FRPS Facilities and Operations	Fac & Operations
ARRUDA	KEVIN	27171000-511240	Custodian	45,805.00	FRPS Facilities and Operations	Fac & Operations
ASHTON	WILLIAM	27171000-511240	Junior Custodian	45,074.00	FRPS Facilities and Operations	Fac & Operations
BARBOZA	JOSEPH	27171000-511240	Custodian	46,005.00	FRPS Facilities and Operations	Fac & Operations
BEAUSOLEIL	PAUL	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations

BERNARDO	LUCIA	27171000-511240	Custodian	42,151.00	FRPS Facilities and Operations	Fac & Operations
BERUBE	DENNIS	27171000-511240	Storekeeper - F & O Supplies	40,929.00	FRPS Facilities and Operations	Fac & Operations
BOISSONEAULT	GARY	27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
BORGES	DENNIS	27171000-511240	Junior Custodian	41,420.00	FRPS Facilities and Operations	Fac & Operations
BORGES	LUCIA	27171000-511240	Junior Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
BORGES	MARIA	27171000-511240	Junior Custodian	46,334.00	FRPS Facilities and Operations	Fac & Operations
BORGES	TYLOR	27171000-511240	Custodian	41,207.00	FRPS Facilities and Operations	Fac & Operations
BOTELHO	MANUEL	27171000-511240	Junior Custodian	41,823.00	FRPS Facilities and Operations	Fac & Operations
BOUCHER	PAUL LEO	27171000-511240	Junior Custodian	42,882.00	FRPS Facilities and Operations	Fac & Operations
CABRAL	MICHAEL	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations
CAMARA	CHRISTOPHER	27171000-511240	Junior Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
CARREIRO	MANUEL	27171000-511240	Junior Custodian	46,394.00	FRPS Facilities and Operations	Fac & Operations
CHARETTE	ANDREW	27171000-511240	Junior Custodian	41,622.00	FRPS Facilities and Operations	Fac & Operations
CHARETTE	PHILIP	27171000-511240	Custodian	45,676.00	FRPS Facilities and Operations	Fac & Operations
CHRETIEN	PAUL	27171000-511240	Custodian	44,379.00	FRPS Facilities and Operations	Fac & Operations
COSTA	MARK	27171000-511240	Custodian	46,012.00	FRPS Facilities and Operations	Fac & Operations
COSTA	RUSSELL	27171000-511240	Junior Custodian	46,737.00	FRPS Facilities and Operations	Fac & Operations
COYNE	TYLER	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations
DAYTER	ERIC	27171000-511240	Custodian	42,156.00	FRPS Facilities and Operations	Fac & Operations
DEALMEIDA	GIL	27171000-511240	Junior Custodian	46,394.00	FRPS Facilities and Operations	Fac & Operations
DE ALMEIDA	MICHAEL	27171000-511240	Junior Custodian	42,882.00	FRPS Facilities and Operations	Fac & Operations
DECHAIINE	ANTHONY	27171000-511240	Custodian	46,325.00	FRPS Facilities and Operations	Fac & Operations
DELISLE	ADAM	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations
DESMARAIS	MARK	27171000-511240	Custodian	45,810.00	FRPS Facilities and Operations	Fac & Operations
DESROSIERS	GERARD	27171000-511240	Custodian	46,086.00	FRPS Facilities and Operations	Fac & Operations
DIXON	LAMARCUS	27171000-511240	Custodian	45,810.00	FRPS Facilities and Operations	Fac & Operations
DONNELLY	ANDREA	27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
DOYLE	THOMAS	27171000-511240	Custodian	44,861.00	FRPS Facilities and Operations	Fac & Operations
ELLIS	EDWARD	27171000-511240	Junior Custodian	41,279.00	FRPS Facilities and Operations	Fac & Operations
FARIAS	STEVEN	27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
FISHER	DAVID	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations
FITZGIBBONS	SHAWN	27171000-511240	Junior Custodian	43,083.00	FRPS Facilities and Operations	Fac & Operations
FORCIER	JAIME	27171000-511240	Junior Custodian	46,394.00	FRPS Facilities and Operations	Fac & Operations
FRANK	DEREK	27171000-511240	Junior Custodian	45,276.00	FRPS Facilities and Operations	Fac & Operations
FROST	DALE	27171000-511240	Junior Custodian	45,805.00	FRPS Facilities and Operations	Fac & Operations
GAGNON	PAUL	27171000-511240	Junior Custodian	46,334.00	FRPS Facilities and Operations	Fac & Operations
GILLET	JAMES	27171000-511240	Custodian	46,527.00	FRPS Facilities and Operations	Fac & Operations
GOMES	PAUL	27171000-511240	Custodian	46,325.00	FRPS Facilities and Operations	Fac & Operations
GOUVEIA	JULIANNE	27171000-511240	Junior Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
GREEN	KEITH	27171000-511240	Custodian	45,892.00	FRPS Facilities and Operations	Fac & Operations
GREENE	EDWARD	27171000-511240	Custodian	46,184.00	FRPS Facilities and Operations	Fac & Operations
HOPKINS	MICHELLE	27171000-511240	Custodian	46,394.00	FRPS Facilities and Operations	Fac & Operations
JEZAK	DENISE	27171000-511240	Junior Custodian	46,325.00	FRPS Facilities and Operations	Fac & Operations
JIMENEZ	MARIBEL	27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
KADLEC	BRANDON	27171000-511240	Custodian	45,824.00	FRPS Facilities and Operations	Fac & Operations
KADLEC	JASON	27171000-511240	Junior Custodian	45,810.00	FRPS Facilities and Operations	Fac & Operations
LARUE	RUDOLPH	27171000-511240	Junior Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
LEPAGE	DAVID	27171000-511240	Custodian	41,207.00	FRPS Facilities and Operations	Fac & Operations
LEWIS	RUSSELL	27171000-511240	Storekeeper - Curr Supplies	52,879.00	FRPS Facilities and Operations	Off of Instruction
MACHADO	DAVID	27171000-511240	Junior Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
MACHADO	JOSE	27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
MAHMOUD	DAVID	27171000-511240	Junior Custodian	45,074.00	FRPS Facilities and Operations	Fac & Operations
MANCINI	MATTHEW	27171000-511240	Custodian	41,201.00	FRPS Facilities and Operations	Fac & Operations

MARCIARILLE	DANIEL	27171000-511240	Storekeeper - F & O Supplies	40,607.00	FRPS Facilities and Operations	Fac & Operations
MARVILL	RONALD	27171000-511240	Junior Custodian	42,882.00	FRPS Facilities and Operations	Fac & Operations
MEDEIROS	JAMES	27171000-511240	Director (Asst) - Environmental Services	66,606.00	FRPS Facilities and Operations	Fac & Operations
MEDEIROS	ROBERT	27171000-511240	Custodian	49,867.00	FRPS Facilities and Operations	Fac & Operations
MERCER	JEREMY	27171000-511240	Junior Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
MONIZ	MICHAEL	27171000-511240	Junior Custodian	42,882.00	FRPS Facilities and Operations	Fac & Operations
MOQUIN	PAUL	27171000-511240	Junior Custodian	43,083.00	FRPS Facilities and Operations	Fac & Operations
OLIVEIRA	RAYMOND	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27171000-511240	Night Shift Custodial Supervisor	60,000.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
OPEN TBD		27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
ORLANDO	STEVEN	27171000-511240	Acting Senior Custodian	44,379.00	FRPS Facilities and Operations	Fac & Operations
PACHECO	EDWARD	27171000-511240	Custodian	44,861.00	FRPS Facilities and Operations	Fac & Operations
PAQUET	RYAN	27171000-511240	Custodian	42,151.00	FRPS Facilities and Operations	Fac & Operations
PELLETIER	CHARLES	27171000-511240	Custodian	41,622.00	FRPS Facilities and Operations	Fac & Operations
PEREIRA	JESSE	27171000-511240	Custodian - PT	8,532.00	FRPS Facilities and Operations	Fac & Operations
PEREIRA	MARIA	27171000-511240	Junior Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
PETRASSO	ALPHONSO	27171000-511240	Junior Custodian	42,143.00	FRPS Facilities and Operations	Fac & Operations
PIECADE	PAULA	27171000-511240	Junior Custodian	45,074.00	FRPS Facilities and Operations	Fac & Operations
RAPOSA	JASON	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations
RAVENELLE	WAYNE	27171000-511240	Junior Custodian	42,151.00	FRPS Facilities and Operations	Fac & Operations
REZENDES	ARMAND	27171000-511240	Junior Custodian	42,882.00	FRPS Facilities and Operations	Fac & Operations
RUTKOWSKI	RONALD	27171000-511240	Junior Custodian	45,276.00	FRPS Facilities and Operations	Fac & Operations
SEBASTIAO	KAREN	27171000-511240	Junior Custodian	48,570.00	FRPS Facilities and Operations	Fac & Operations
SHEA	KARYN	27171000-511240	Junior Custodian	45,810.00	FRPS Facilities and Operations	Fac & Operations
SOUZA	THOMAS	27171000-511240	Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
ST MARTIN	SANDRA	27171000-511240	Custodian	46,988.00	FRPS Facilities and Operations	Fac & Operations
STANKIEWICZ	FRANCIS	27171000-511240	Junior Custodian	43,285.00	FRPS Facilities and Operations	Fac & Operations
STEVENS	ALAN	27171000-511240	Junior Custodian	42,740.00	FRPS Facilities and Operations	Fac & Operations
SWANSON	PHILIP	27171000-511240	Junior Custodian	43,285.00	FRPS Facilities and Operations	Fac & Operations
TEIXEIRA	PAUL	27171000-511240	Custodian	44,259.00	FRPS Facilities and Operations	Fac & Operations
VEILLEUX	DOUGLAS	27171000-511240	Junior Custodian	46,536.00	FRPS Facilities and Operations	Fac & Operations
VEZINA	SHANE	27171000-511240	Custodian	46,325.00	FRPS Facilities and Operations	Fac & Operations
WILKINSON	JAMES	27171000-511240	Junior Custodian	41,823.00	FRPS Facilities and Operations	Fac & Operations
WILLIS	RICHARD	27171000-511240	Junior Custodian	42,882.00	FRPS Facilities and Operations	Fac & Operations
		27171000-511240 Total		3,970,299.00		
DUNSE	AARON	28181000-511200	Technician-Data	36,057.00	FRPS Technology & Information Management	Tech Support Center
OPEN TBD		28181000-511200	Technician-Data	30,000.00	FRPS Technology & Information Management	Tech Support Center
PEREIRA	MELISSA	28181000-511200	Data Specialist	45,844.00	FRPS Technology & Information Management	Tech Support Center
REBELLO	ELSA	28181000-511200	Technician-Data	32,183.00	FRPS Technology & Information Management	Tech Support Center
TANG	CHOU	28181000-511200	Technician-Data	32,183.00	FRPS Technology & Information Management	Tech Support Center
		28181000-511200 Total		176,267.00		
ANCTIL	STEVEN	28181000-511220	Technician-Computers	40,178.00	FRPS Technology & Information Management	Tech Support Center
CABRAL	SCOTT	28181000-511220	Technician-Computers	70,569.00	FRPS Technology & Information Management	Tech Support Center
CONNELL	CHRISTINE	28181000-511220	Teacher - District Tech Facilitator	76,075.00	FRPS Technology & Information Management	Tech Support Center
FARIAS	FRANCISCO	28181000-511220	Director-Instructional Technology	117,475.00	FRPS Central Administration	Tech Support Center
MEDEIROS	NICOLE	28181000-511220	Teacher - District Tech Facilitator	76,225.00	FRPS Technology & Information Management	Tech Support Center
MIKOLAZYK	BRIAN	28181000-511220	School Information Coordinator	104,050.00	FRPS Central Administration	Tech Support Center
SILVA	DOUGLAS	28181000-511220	Teacher - District Tech Facilitator	77,475.00	FRPS Technology & Information Management	Tech Support Center

		28181000-511220 Total		562,047.00		
AGUIAR	KEVIN	28383000-511200	School Committee	7,197.00		School Committee
COOGAN	PAUL	28383000-511200	School Committee	7,197.00		School Committee
COSTA	MARK	28383000-511200	School Committee	7,197.00		School Committee
HETZLER	JOSHUA	28383000-511200	School Committee	7,197.00		School Committee
KHOURY	E THOMAS	28383000-511200	School Committee	7,197.00		School Committee
MARTINS	JOSEPH	28383000-511200	School Committee	7,197.00		School Committee
		28383000-511200 Total		43,182.00		
CABRAL	DEBRA	28383000-511215	Administrative Assistant	61,150.00	FRPS Central Administration	Offc Superintendent
		28383000-511215 Total		61,150.00		
CARLSON	JULIA	28484000-511200	Chief Academic Officer	129,540.00	FRPS Central Administration	Offc Superintendent
MALONE	MATTHEW	28484000-511200	Superintendent of Schools	204,900.00	FRPS Central Administration	School Admin/Office
PACHECO	KENNETH	28484000-511200	Chief Operating Officer	105,264.00	FRPS Central Administration	Fac & Operations
		28484000-511200 Total		439,704.00		
SOARES	PAULA M	28484000-511215	Administrative Assistant	54,663.00	FRPS Central Administration	School Admin/Office
		28484000-511215 Total		54,663.00		
CARON	REBECCA	28484001-511215	Administrative Assistant	64,770.00	FRPS Central Administration	Offc Superintendent
		28484001-511215 Total		64,770.00		
YAZWINSKI	MARCI	28484002-511211	Grant Writer	32,962.00	FRPS Central Administration	Grant Writer
		28484002-511211 Total		32,962.00		
COOGAN	THOMAS	28484005-511200	Director - Human Resources/TQ	114,240.00	FRPS Central Administration	Offc Superintendent
SMITH	JOLENE	28484005-511200	Human Resoures Manager	60,690.00	FRPS Central Administration	Human Resources
		28484005-511200 Total		174,930.00		
MEJIA	NATALIE	28484005-511215	Clerk - Confidential	38,173.00	FRPS Central Administration	Human Resources
MIDURA	LORI	28484005-511215	Administrative Assistant	56,457.00	FRPS Central Administration	Human Resources
SOUZA	MEGAN	28484005-511215	Administrative Assistant	58,523.00	FRPS Central Administration	Human Resources
		28484005-511215 Total		153,153.00		
LONG	KAREN	29191000-511200	Director - Nursing	105,570.00	FRPS Nursing Department	Nurses
		29191000-511200 Total		105,570.00		
ALVES	KAREN	29191000-511206	Nurse	73,870.00	FRPS Nursing Department	Nurses
ARIAGNO	AMANDA	29191000-511206	Nurse	73,870.00	FRPS Nursing Department	Nurses
BERNIER	JEANNE	29191000-511206	Nurse	74,470.00	FRPS Nursing Department	Nurses
CABRAL	AMANDA	29191000-511206	Nurse	50,906.00	FRPS Nursing Department	Nurses
CABRAL	KAREN	29191000-511206	Nurse	77,417.00	FRPS Nursing Department	Nurses
CABRAL	RACHEL	29191000-511206	Nurse	75,462.00	FRPS Nursing Department	Nurses
CROSSMAN	SUSAN	29191000-511206	Nurse	73,870.00	FRPS Nursing Department	Nurses
GUSTAVE	MARY	29191000-511206	Nurse	78,017.00	FRPS Nursing Department	Nurses
LAKE	DEBORAH	29191000-511206	Nurse	74,470.00	FRPS Nursing Department	Nurses
LEIMERT	CHRISTINE	29191000-511206	Nurse	74,470.00	FRPS Nursing Department	Nurses
LYNCH	CARLINE	29191000-511206	Nurse	77,417.00	FRPS Nursing Department	Nurses
OPEN TBD		29191000-511206	Nurse	65,792.00	FRPS Nursing Department	Nurses
OPEN TBD		29191000-511206	Nurse	65,792.00	FRPS Nursing Department	Nurses
OPEN TBD		29191000-511206	Nurse	65,792.00	FRPS Nursing Department	Nurses
OPEN TBD		29191000-511206	Nurse	65,792.00	FRPS Nursing Department	Nurses
OPEN TBD		29191000-511206	Nurse	65,792.00	FRPS Nursing Department	Nurses
OPEN TBD		29191000-511206	Nurse	65,792.00	FRPS Nursing Department	Nurses
PATENAUDE-SOKOL	CHRISTENE	29191000-511206	Nurse	55,939.00	FRPS Nursing Department	Nurses
REINHARD	PAMELA	29191000-511206	Nurse	74,320.00	FRPS Nursing Department	Nurses
REZENDES	ELIZABETH	29191000-511206	Nurse	74,470.00	FRPS Nursing Department	Nurses
SOUZA	JOANNE	29191000-511206	Nurse	80,909.00	FRPS Nursing Department	Nurses
VAN ZYL	BRENDA	29191000-511206	Nurse	77,417.00	FRPS Nursing Department	Nurses
WHIPP	MELANIE	29191000-511206	Nurse	74,320.00	FRPS Nursing Department	Nurses
WOOD	JOANNE	29191000-511206	Nurse	74,470.00	FRPS Nursing Department	Nurses

		29191000-511206 Total		1,710,836.00		
CABRAL	DONNA	29393000-511200	Coordinator - Transportation	63,172.00	FRPS Facilities and Operations	Fac & Operations
		29393000-511200 Total		63,172.00		
MONIZ	JOHN	29393000-517800	Courier	45,536.00	FRPS Facilities and Operations	Fac & Operations
SOUSA	SERGIO	29393000-517800	Courier	46,126.00	FRPS Facilities and Operations	Fac & Operations
VIVEIROS	THERESA	29393000-517800	Courier	46,126.00	FRPS Facilities and Operations	Fac & Operations
		29393000-517800 Total		137,788.00		

FALL RIVER PUBLIC SCHOOLS
FISCAL YEAR 2019

Administrative Support:

	Schools																
	B.M.C. Durfee HS	Resiliency Preparatory Academy	Edmond P. Talbot MS	James Madison Morton MS	Matthew J. Kuss MS	Henry Lord Comm School	John J. Doran School	Stone PK-12 School	Alfred Letourneau ES	Carlton Viveiros ES	Frank M. Silvia ES	James Tansey ES	Mary Fonseca ES	Samuel Watson ES	Spencer Borden ES	William S. Greene ES	Grand Total
Enrollment	2096	200	527	618	736	721	514	62	602	730	778	312	678	288	560	769	10,191
Titles																	
Administrative Intern				1.00	1.00												2.00
Redesign Coach													1.00				1.00
Dean - Curric / Teaching	4.00					1.00			1.00		1.00						7.00
Dean of Students											1.00						1.00
Department Head	5.00	2.00	2.00	2.00	2.00		2.00						1.00		1.00		17.00
Director - Student Support and Operations	1.00	1.00															2.00
Guidance Counselor	9.00	1.00	2.00	2.00	2.00			1.00									17.00
Para - School Office	1.00		1.00	2.00	2.00	1.00	1.00		1.00	1.00	1.00		1.00		1.00	1.00	14.00
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
School Adjustment Counselor	6.00	2.00	1.00	2.00	1.00	1.00	2.00		2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	29.00
School Administrative Manager	4.00					1.00											5.00
Student Support Coordinator			1.00		1.00	1.00	1.00						1.00	1.00		1.00	7.00
Vice-Principal	4.00	1.00	2.00	2.00	2.00	2.00	2.00		2.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	27.00
Grand Total	35.00	8.00	10.00	12.00	12.00	8.00	9.00	2.00	7.00	6.00	7.00	3.00	9.00	4.00	6.00	7.00	145.00

Instructional Support:

	Schools																
	B.M.C. Durfee HS	Resiliency Preparatory Academy	Edmond P. Talbot MS	James Madison Morton MS	Matthew J. Kuss MS	Henry Lord Comm School	John J. Doran School	Stone PK-12 School	Alfred Letourneau ES	Carlton Viveiros ES	Frank M. Silvia ES	James Tansey ES	Mary Fonseca ES	Samuel Watson ES	Spencer Borden ES	William S. Greene ES	Grand Total
Enrollment	2096	200	527	618	736	721	514	62	602	730	778	312	678	288	560	769	10,191
Behavior Therapist	1.00	2.00				1.00		5.00		2.00			2.00				13.00
Para - K Class						3.00	2.00		4.00	4.00	4.00	2.00	4.00	2.00	3.00	4.00	32.00
Para - PreK Class						6.00	2.00		4.00		4.00		2.00			4.00	22.00
Para - SPED Inclusion/Integrated	2.00														4.00		6.00
Para - SPED Self Contain Class	15.00		4.00	7.00	13.00	19.00	6.00	5.00		8.00	6.00				16.00	6.00	105.00
Para - 1 on 1 SPED	9.00			1.00	4.00	9.00				1.00	2.00				7.00	2.00	35.00
Para - Classroom	2.00	3.00					3.00	5.00		3.00	3.00		7.00	3.00		5.00	34.00
Para - SPED Classroom/Inclusion	1.00	2.00										1.00					4.00
Para - Instructional Building					2.00							1.00					3.00
Para - Interventionist									3.00	2.00			3.00				8.00
Para - ESL	1.00		4.00			1.00			4.00	2.00						1.00	13.00
Teacher - Interventionist			3.00			1.00	2.00	1.00	3.00	2.00	2.00		2.00	2.00	2.00	5.00	25.00
Teacher - Literacy Coach						1.00				1.00		1.00	1.00				5.00
Teacher - Math Coach		1.00										1.00		1.00	1.00		4.00
Grand Total	31.00	8.00	11.00	8.00	19.00	41.00	15.00	16.00	18.00	25.00	21.00	6.00	21.00	9.00	33.00	27.00	309.00

Tentative/Dynamic FY 2020 Budget Calendar

November 2018	Administer principal/department head budget survey to develop priorities/goals for budget
December 2018	Train and review state budgeting and the Zero-based budget process with principals and central office staff
December 2018	School Committee approves budget priorities
January-February 2019	Hold zero-based budget meetings with Superintendent and Finalize budget to be submitted to School Committee
February 11, 2019	Superintendent's Proposed Budget Presented and Submitted to School Committee
Week of February 25, 2019	Elementary and K-8 schools
Week of March 4, 2019	Middle Schools and Departments
Week of March 11, 2019	Durfee, RPA and Departments
Week of March 18, 2019	Special School Committee Meeting-FY2020 Draft Operating Budget, for purposes of public release in preparation for Public Hearing
March 25, 2019	Public Hearing Advertised
April 8, 2019	Hold Public Hearing (Hearing must be posted and advertised with 7 days notice)
April 9-12, 2019	School Committee adopts Budget
Prior to April 15, 2019	Mayor calls a joint meeting of the City Council and School Committee, including the Superintendent of Schools
April 17, 2019	Submit School Committee Adopted Budget to Mayor
May 17, 2019	Submit Budget to City Clerk
May-June 2019	City Council Presentation

FALL RIVER PUBLIC SCHOOLS

"The Scholarship City"

417 Rock Street, Fall River, MA 02720

Matthew H. Malone, Ph.D., Superintendent

Superintendent Recommended Budget Priorities FY20

- 1. Maintain current levels of human capital at each school site**
- 2. Invest in Instructional Technology**
 - a. Hardware, Software, and Human Capital (Integration Specialists)
- 3. Invest in Academic Direct Support**
 - a. Curriculum/Instruction alignment and program coherence
 - b. Instructional Paraprofessionals and school-based funds for Instructional Interventionists (Retirees/Tutors)
 - c. SEL programs, supports and professional development for Tier 2 intervention
 - d. Targeted supports for ELL and SPED
 - e. District-wide phonics program
- 4. Invest in Designated District-Wide Curriculum Leadership**
 - a. ELA, Math, Science
- 5. Invest in Next-Gen Summative Assessment Platform**

(Standards Based with Interventions to replace Test Wiz)
- 6. Invest in District-Wide Operations**
 - a. Safety & Security
 - b. Maintenance/Preventative Maintenance
 - c. Transportation
 - d. Capital Expenses

v. 12/6/18