

Extended Day School  
Gifted & Talented  
Newcomers  
Pre-Kindergarten

✓  
NO  
✓  
NO

## Carlton M. Viveiros Elementary School

7:20 AM-3:35 PM (Early Release: Wednesdays at 2:35pm)

Grade K to Grade 5

Tricia Whitty, Principal



### Instructional Leadership

**749**  
Student Enrollment

**93.4**  
Semester 1 Student Attendance

Principal	1	Admin Interns	0
Vice Principal	2	Deans	0
Guidance Counselor	0	Department Heads	0
Adjustment Counselor	2	Interventionist/Coach	2

**30.9**  
First Language Not English

**24.4**  
English Language Learners

**15.1**  
Students with Disabilities

**77.2**  
Economically Disadvantaged

**70.6**  
Caucasian

**11.2**  
African American

**4.2**  
Asian

**34.1**  
Hispanic

**0.002**  
Pacific Islander

**0.004**  
Native American

**13.3**  
Multi-Racial

2019 MCAS NEXT GENERATION	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations	
	School %	State %	School %	State %	School %	State %	School %	State %	School %	State %
GRADES 03 - 08 - ENGLISH LANGUAGE ARTS	38	52	2	10	35	42	50	37	12	11
GRADES 03 - 08 - MATHEMATICS	40	49	3	9	36	40	47	39	13	12
GRADES 05 & 08 - SCIENCE	28	48	3	8	26	39	50	40	22	12

### SCHOOL INFO

Based on the 2019 ELA Next Generation MCAS assessment 38% of our students are meeting or exceeding expectations; the 2020 MCAS assessment will show an improvement of 15 percent. In order to increase the meeting and exceeding categories, we will improve upon reading comprehension skills by learning and implementing strategies for students to respond to complex text.

Based on the 2019 Math Next Generation MCAS assessment 40% of our students are meeting or exceeding expectations; the 2020 MCAS the 2020 MCAS assessment will show an improvement of 15 percent. In order to increase the meeting and exceeding categories, we will improve upon comprehension of math concepts, as well as fluency, by learning and implementing strategies that strengthen application of skills.

## Viveiros Budget Rationale 20-21

### Department Head-

In school year 20-21 the Viveiros School will have approximately 22% of the student population participating in EL programming. We currently have 4 foundational EL classrooms, a large population of English Language Learners in our mainstream classrooms, and will be launching the Dual Language Immersion program in September. This program, starting with two kindergarten classrooms will grow by two classrooms per year. It is a new venture for the Fall River Schools and will need experts in place to assist in proper implementation of the program and its requirements. The EL population continues to grow each year at the Viveiros school and our staff requires guidance on how to best serve this changing demographic of students. The department head proposed will be responsible for the curriculum development, facilitation of the Language Acquisition Team meetings, student assessment and data, professional development, evaluation of staff, and parent outreach.

### Two Instructional Support Liaisons- Math

The Viveiros School has seen a recent decline in math scores. We currently do not have a math interventionist on staff. Our math coach splits her time between coaching teachers and student interventions. We would like to add staff members to support teachers in the classroom by providing math interventions to students in need. The two instructional support liaisons will be split for grades K-2 and 3-5 and be responsible for servicing students that are falling below benchmark on district math assessments.

### Instructional Support Liaison- SEL

The need for SEL supports for our students is great. Currently we have organized our SEL team in the following manner one VP & SAC for K-2 and 3-5, with a behavior therapist servicing all grade levels. They are providing the plans and supports needed for our most challenging students, but lack the availability to be in classrooms for long periods of time. We would like to add the Instructional Support Liaison as an aide to teachers struggling with management strategies and data tracking. The staff member would be assigned to work in classrooms for cycles of time that need assistance implementing behavior plans or establishing routines and rituals.



Average FTE:	
Admin	88,300.00
Teachers	65,300.00
Clerk	37,500.00
Paras	23,300.00

			ORG	OBJECT	CLASS SIZE	AMOUNT	
	Operating Cap					4,425,108.00	
	Items to come off the top:						
	Substitutes		23459002	511225		18,700.00	
	Substitutes-Building Sub		23459002	511225		15,300.00	
	Heat		23472000	521500		64,428.00	
	Electricity		23472000	523000		158,620.00	
	Textbooks/Technology Materials		26969004	551200		7,460.00	
	Left Over - Salaries					4,160,600.00	
	NAME/FTE	POSITION	ORG	OBJECT	CLASS SIZE	AMOUNT	ELIMINATE/ADDITION
1	Tricia Whitty	Principal	23459000	511200		88,300.00	
2	Kevin Bates	Vice Principal	23459000	511200		88,300.00	
3	Kathy Sanson	Vice Principal	23459000	511200		88,300.00	
4	Kara Sutherland	School Adjustment Counselor	25252000	511204		88,300.00	
5	Amy Gleicher	Behavior Therapist	23452000	511204		65,300.00	
6	Christine Gagnon	Clerk	23459000	511215		37,500.00	
7	Lisa Benevides	Para-office	23459251	511230		23,300.00	
8	New Position	Para-office	23459251	511230		23,300.00	*SDA Attendance Operations Investment
9	Crystal Martinez	Teacher-K	23459250	511220		65,300.00	
10	Kaitlin Rebello	Teacher-K	23459250	511220		65,300.00	
11	Cheryl Thadeu	Teacher-K	23459250	511220	26	65,300.00	
12	Open TBD	Teacher-K	23459250	511220	26	65,300.00	*Program Improvement-Teacher-K dual language*Open due to retirement
13	Tammie Gannon	Teacher-1	23459250	511220	26	65,300.00	
14	Violet Vig	Teacher-1	23459250	511220	26	65,300.00	
15	Caitlin Dorgan	Teacher-1	23459250	511220	26	65,300.00	
16	Juliann Stokes	Teacher-1	23459250	511220	26	65,300.00	
17	Kayla Medeiros	Teacher-2	23459250	511220	23	65,300.00	
18	Lyndsey Hicks	Teacher-2	23459250	511220	23	65,300.00	
19	Vanessa Hart	Teacher-2	23459250	511220	23	65,300.00	
20	Courtney Gaucher	Teacher-2	23459250	511220	23	65,300.00	
21	Kelly Tavares	Teacher-3	23459250	511220	23	65,300.00	
22	Stephanie Bulhoes	Teacher-3	23459250	511220	23	65,300.00	
23	Lauren Meehan	Teacher-3	23459250	511220	23	65,300.00	
24	Jennifer Kay	Teacher-3	23459250	511220	23	65,300.00	
25	Christine Brown	Teacher-4	23459250	511220	23	65,300.00	
26	Cynthia Meegan	Teacher-4	23459250	511220	23	65,300.00	
27	Edith Ferraz	Teacher-4	23459250	511220	23	65,300.00	
28	Steven Machado	Teacher-4	23459250	511220	23	65,300.00	
29	Michelle Connolly	Teacher-4	23459250	511220	23	65,300.00	*Program Improvement-Teacher-5
30	Kerri Nunes	Teacher-5	23459250	511220	23	65,300.00	
31	Rebecca Petro	Teacher-5	23459250	511220	23	65,300.00	
32	Elizabeth Pedro	Teacher-5	23459250	511220	23	65,300.00	
33	Nicole Morrisette	Teacher-5	23459250	511220	23	65,300.00	
34	Lisa Ricci	Teacher-SPED Self Contained	23463250	511220		65,300.00	
35	Samantha Traynor	Teacher-SPED Self Contained	23463250	511220		65,300.00	
36	Meghan Shaw	Teacher-SPED Self Contained	23463250	511220		65,300.00	
37	Kayla Moniz	Teacher-SPED Self Contained	23463250	511220		65,300.00	
38	Sydney Tortorici	Teacher-SPED Inclusion	23463250	511220		65,300.00	
39	Elizabeth Medeiros	Teacher-SPED Inclusion	23463250	511220		65,300.00	
40	Melissa Gomes	Teacher-SPED Inclusion	23463250	511220		65,300.00	
41	Genae Greene	Teacher-SPED Inclusion	23463250	511220		65,300.00	
42	Van Thang	Teacher-ESL Foundation Classroom-K-1	23459250	511220		65,300.00	*Program Improvement 4: Dual Language
43	Emily Bush	Teacher-ESL Foundation Classroom-2	23459250	511220		65,300.00	*Program Improvement-Teacher-ESL Classroom-1
44	Sinead Marovelli	Teacher-ESL Foundation Classroom-3	23459250	511220	24	65,300.00	
45	Jennifer Diogo	Teacher-ESL Foundation Classroom-4-5	23459250	511220	26	65,300.00	
46	Christie Villalume	Teacher-ESL Mainstream	23459250	511220		65,300.00	
47	Whitney Clayton	Teacher-ESL Mainstream	23459250	511220		65,300.00	
48	Deborah DaCosta	Teacher-Art	25353000	511220		65,300.00	
49	Nicholas Quigley	Teacher-Music	25656000	511220		65,300.00	
50	Tracy Abrams	Teacher-Phys Ed	25757000	511220		65,300.00	
51	Leonildo Sousa	Teacher-Phys Ed	25757000	511220		65,300.00	
52	Open TBD	STEM teacher	Title I			65,300.00	*Moved from Grants
53	Joycelyn DeSousa	Teacher-ELA Interventionist	23459250	511220		65,300.00	
54	Ashley Dupere	Teacher-Math Coach/Interventionist	23459250	511220		65,300.00	
55	Kyle Pacheco	Para-K	23459251	511230		23,300.00	
56	Kristina Gregory	Para-K	23459251	511230		23,300.00	
57	Hope Quental	Para-K	23459251	511230		23,300.00	
58	Stacey Coutinho	Para-K	23459251	511230		23,300.00	
59	Krista Honey	Para-Classroom-1	23459251	511230		23,300.00	
60	Kristen Pavao	Para-Classroom-1	23459251	511230		23,300.00	
61	Anne Vey	Para-Classroom-1	23459251	511230		23,300.00	
62	Sandra Cross	Para-Classroom-1	Title I			23,300.00	*Moved from Grants
63	Wilfred Pinheiro-Torres	Para-SPED Self Contained	23463251	511230		23,300.00	
64	Yusef White	Para-SPED Self Contained	23463251	511230		23,300.00	
65	Catherine Bouchard-Ramirez	Para-SPED Self Contained	23463251	511230		23,300.00	
66	Ashley Chambers	Para-SPED Self Contained	23463251	511230		23,300.00	
67	Hayley Grenier	Para-SPED Self Contained	23463251	511230		23,300.00	
68	Karyn Walker	Para-SPED Self Contained	23463251	511230		23,300.00	
69	Kaylyn LeBlanc	Para-SPED Self Contained	23463251	511230		23,300.00	
70	Eva Almeida	Para-SPED Self Contained	23463251	511230		23,300.00	
71	Open TBD	Para-SPED Self Contained	23463251	511230		23,300.00	

72	Angela Vilella	Para-ESL Foundation Classroom	23459251	511230		23,300.00	
73	Tanaiyy Morales	Para-ESL Foundation Classroom	23459251	511230		23,300.00	
74	Open TBD	Para-ESL Foundation Classroom	23459251	511230		23,300.00	
75	Open TBD	Para-ESL Foundation Classroom	23459251	511230		23,300.00	
76	Sarah Lemeux	Para-Interventionist	23459251	511230		23,300.00	
77	Kelle Salpietro	Para-Interventionist	23459251	511230		23,300.00	
78	Open TBD	School Adjustment Counselor	25252000	511204		88,300.00	*Program Improvement
79	Open TBD	Instructional Support Liaison-Math	23459251	511210		30,000.00	*Program Improvement
<b>Total - Operating FTE's</b>						<b>4,160,600.00</b>	
<b>Total Remaining</b>							

<b>Grants - Cap</b>						<b>372,500.00</b>	
1	Jennifer Urban	Social Worker-SPED	SPED 94-142			88,300.00	
2	Heather Bussiere	Teacher- SPED Inclusion	SPED 94-142			65,300.00	
3	Petra Ferreira	School Adjustment Counselor	Title I			88,300.00	
4	Debra Pelletier	Behavior Interventionist	Title I			65,300.00	
5	Open TBD	STEM teacher	Title I			-	*Moved to Operating
6	Stacey Pattou-Hammond	Teacher-ELA Coach/interventionist	Title I			65,300.00	
7	Sandra Cross	Para-Classroom-1	Title I			-	*Moved to Operating

Total - Grant FTE's					372,500.00	
Total Remaining						