

Average FTE:		
Admin		87,000.00
Teachers		64,000.00
Clerk		36,000.00
Paras		23,000.00

		POSITION	ORG	OBJECT	AMOUNT	
	Operating Cap				11,925,794.00	
	Items to come off the top:					
	Tuition to Out of State School		26335000	532000	1,330,208.00	
	Tuition to Non-Public Schools		26335001	532000	2,735,000.00	
	Tuition to Collaboratives		26335002	532000	2,754,965.00	
	Home/Hospital Tutoring		26335004	530000	56,000.00	
	Psychologist Contracted Services		26339000	530000	6,000.00	
	Psychologist Other Supplies		26339000	558600	16,361.00	
	Speech Contracted Services		26341000	530000	1,420,108.00	
	Substitutes		26384000	511225	2,000.00	
	General Classroom Supplies		26384000	551000	35,000.00	
	Adaptive Technology		26384000	551300	20,000.00	*Program Improvement
	Travel/Mileage		26384000	571000	22,000.00	
	Other SPED Services Contracted Services		26384004	530000	750,000.00	
	Left Over - Salaries				2,778,152.00	
	NAME/FTE	POSITION	ORG	OBJECT	AMOUNT	ELIMINATE/ADDITION
1	Ann Dargon	Asst Superintendent of Special Education and Stud Svcs	26384000	511200	128,500.00	
2	Michael Losche	(.5) Director-District Special Needs	26384001	511200	43,500.00	
3	Kristen Farias	Supervisor Special Education	26384001	511200	87,000.00	
4	Ruth Federici	Supervisor Special Education	26384001	511200	87,000.00	
5	Mary Morgan	Supervisor Special Education	26384001	511200	87,000.00	
6	Lisa Quental	Evaluation Team Chair	20163001	511220	64,000.00	
7	Susan Pucillo	Evaluation Team Chair	20163001	511220	64,000.00	
8	Robin Arruda	Evaluation Team Chair	26384001	511220	64,000.00	
9	Anne Marie Dias	Evaluation Team Chair	26384001	511220	64,000.00	
10	Megan Villella	Evaluation Team Chair	26384001	511220	64,000.00	
11	Susan D'Amore	Evaluation Team Chair	26384001	511220	64,000.00	
12	Oriana Jones	Evaluation Team Chair	26384001	511220	64,000.00	
13	Krista Demello	Evaluation Team Chair	26384001	511220	64,000.00	
14	Lisa Andrade	Psychologist	26339000	511200	87,000.00	
15	Caitlin Beilke	Psychologist	26339000	511200	87,000.00	
16	Domenic D Eramo	Psychologist	26339000	511200	87,000.00	
17	Dylan Ferreira	Psychologist	26339000	511200	87,000.00	
18	Yanilda Goris	Psychologist	26339000	511200	87,000.00	
19	Paul Gorman	Psychologist	26339000	511200	87,000.00	
20	Jodi Kulinitch	Psychologist	26339000	511200	87,000.00	
21	Tara Lucier	Psychologist	26339000	511200	87,000.00	
22	Christine Pinto	Psychologist	26339000	511200	87,000.00	
23	Open TBD	Psychologist	26339000	511200	87,000.00	
24	Cheryl Adams	Psychometrist	26384001	511220	64,000.00	
25	Melinda Rafanan	Psychometrist	26384001	511220	64,000.00	
26	Deborah Chartier	Occupational Therapist	26343000	511220	64,000.00	
27	Jane Krudys-Lamarre	Occupational Therapist	26343000	511220	64,000.00	
28	Kimberly Correllas	Occupational Therapist	26384001	511220	64,000.00	
29	Clotilde Cabral	Occupational Therapist Assistant	26343000	511220	37,000.00	
30	Jose Filipe Rodrigues	Occupational Therapist Assistant	26343000	511220	37,000.00	
31	Kelly Travis	Occupational Therapist Assistant	26343000	511220	37,000.00	
32	Christine Donovan	Physical Therapy Assistant	26343000	511220	37,000.00	
33	Cynthia Silva	Physical Therapy Assistant	26343000	511220	37,000.00	
34	Extended School Year		26363005	511200	237,152.00	
35	Lucio Damotta-Santos	Community Facilitator	26384000	511215	35,000.00	
36	Elizabeth Olson	Community Facilitator	26384000	511215	35,000.00	
37	Open TBD	Board Certified Behavior Analyst	26384001	511220	64,000.00	*Program Improvement- Student Need
38	Open TBD	Board Certified Behavior Analyst	26384001	511220	64,000.00	*Program Improvement- Student Need
39	Open TBD	Para-C N A-TBD	26384003	511230	23,000.00	*Program Improvement- Student Need
	Total - Operating FTE's				2,778,152.00	
	Total Remaining				-	

	Grants Cap				1,370,500.00	
1	Michael Losche	(.5) Director-District Special Needs	SPED 94-142		43,500.00	
2	Bethany Franco	Evaluation Team Chair	SPED 94-142		64,000.00	
3	Melissa French	Evaluation Team Chair	SPED 94-142		64,000.00	
4	Jennifer Graham	Evaluation Team Chair	SPED 94-142		64,000.00	
5	Judith Keegan	Evaluation Team Chair	SPED 94-142		64,000.00	
6	Paula Rego	Evaluation Team Chair	SPED 94-142		64,000.00	
7	Katie Souza	Evaluation Team Chair	SPED 94-142		64,000.00	
8	Krystal Machado	Psychologist	SPED 94-142		87,000.00	
9	Wayne Phillips	Psychologist	SPED 94-142		87,000.00	
10	Patrice Goodman	Social Worker	SPED 94-142		87,000.00	
11	Michelle Sousa	Social Worker	SPED 94-142		87,000.00	
12	Kelly Pelletier	Autism/Behavior Specialist	SPED 94-142		64,000.00	
13	Julie Law	Autism/Behavior Specialist	SPED 94-142		64,000.00	
14	Open TBD	Transition Specialist	SPED 94-142		64,000.00	
15	Kristin Gifford	Psychometrist	SPED 94-142		64,000.00	
16	Elizabeth McKinnon	Teacher-Prek	SPED 94-142/SPED EC		64,000.00	
17	Heather Thiboutot	Office and Communication Facilitator	SPED 94-142		36,000.00	
18	Lisa Chouinard	Clerk	SPED 94-142		36,000.00	
19	Cynthia Joerres	Clerk	SPED 94-142		36,000.00	
20	Karen Lopes	Clerk	SPED 94-142		36,000.00	
21	Lucy Narciso	Clerk	SPED 94-142		36,000.00	
22	Linda Nunes	Clerk	SPED 94-142		36,000.00	
23	Traci Soares	Clerk	SPED 94-142		36,000.00	
24	Michelle Guillemette	Assistive Technology Paraprofessional	SPED 94-142		23,000.00	
	Total Grants				1,370,500.00	
	Total Remaining				-	