

Extended Day School
 Gifted & Talented
 ELL Newcomers
 Pre-Kindergarten

NO
 NO
 ✓
 NO

Talbot Innovation School

7:25 AM-2:10 PM – Grades 6 to 8

Brian Raposo, Principal



Instructional Leadership

Principal	1	Admin Interns	0
Vice Principal	2	Deans	0
Guidance Counselor	2	Department Heads	2
Adjustment Counselor	1	Interventionist	3
Student Support Coord	1		

525

Student Enrollment

93.1

Semester 1 Student Attendance

36.4

First Language Not English

30.3

English Language Learners

22.2

Students with Disabilities

85.7

High Needs Students

77.8

Economically Disadvantaged

45.3

Caucasian

8.7

African American

5.1

Asian

28.3

Hispanic

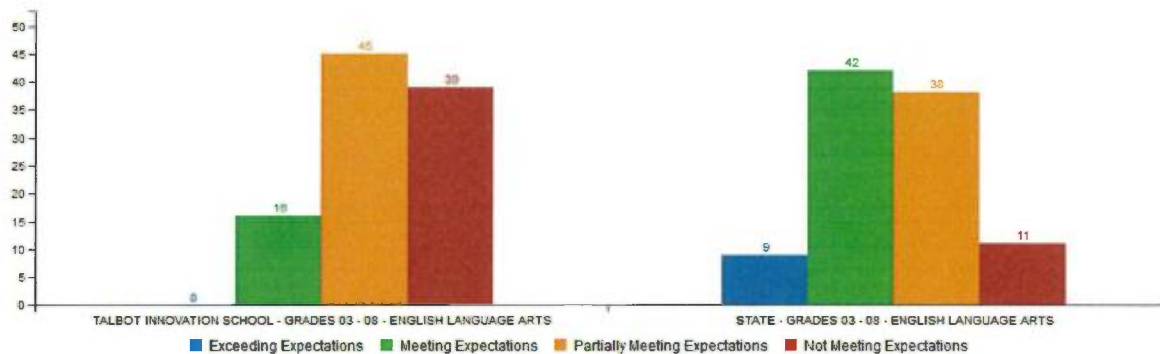
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Pacific Islander

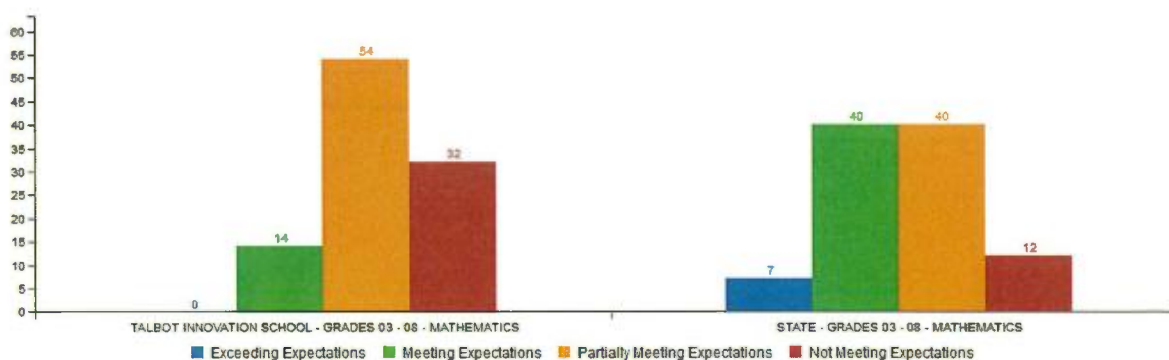
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Native American

ELA: Next Generation MCAS Tests 2018



MATH: Next Generation MCAS Tests 2018



School Info

1. Increase the percentage of students scoring Meets or Exceeds in ELA by 10 points.
2. Increase the percentage of students scoring Meets or Exceeds in Mathematics by 10 points.

Average FTE:	
Admin	87,000.00
Teachers	64,000.00
Clerk	36,000.00
Paras	23,000.00

			ORG	OBJECT	AMOUNT	
	Operating Cap				4,313,995.00	
	Items to come off the top:					
	Substitutes		20560002	511225	34,700.00	
	Substitutes-Building Sub		20560002	511225	15,300.00	
	Overtime-Office Coverage		20560000	513000	7,400.00	
	Heat		20572000	521500	4,095.00	
	Electricity		20572000	523000	246,000.00	
	Textbooks/Technology Materials		26969004	551200	2,500.00	
	Left Over - Salaries				4,004,000.00	
	NAME/FTE	POSITION	ORG	OBJECT	AMOUNT	ELIMINATE/ADDITION
1	Brian Raposo	Principal	20560000	511200	87,000.00	
2	Natalia Silva Patterson	Vice Principal	20560000	511200	87,000.00	
3	Victor Pereira	Vice Principal	20560000	511200	87,000.00	
4	Lisa Zagarella Coutu	Humanities Department Head	20560000	511200	87,000.00	
5	Jason Greenwood	Math/Science Department Head	20560000	511200	87,000.00	*Program Improvement-Move .5 FTE to Operating from Title I
6	Lindsey Fleurent	Guidance Counselor	20552000	511204	87,000.00	
7	Jennifer Souza	Guidance Counselor	20552000	511204	87,000.00	
8	Lisa Galante	School Adjustment Counselor	20552000	511204	87,000.00	
8	Ligella Gomez	Clerk	20560000	511215	36,000.00	
9	Kathy Damaso	Paraprofessional - Office	20560000	511230	23,000.00	
10	Tracy Duarte	Teacher- ELA 6	20509000	511220	64,000.00	
11	Molly Januse	Teacher- ELA 6	20509000	511220	64,000.00	
12	Danielle Quatromini	Teacher- ELA 7	20509000	511220	64,000.00	
13	Lauren Vecoli	Teacher- ELA 7	20509000	511220	64,000.00	
14	Katie Plourde	Teacher- ELA 8	20509000	511220	64,000.00	
15	Kathleen Chapman	Teacher- ELA 8	20509000	511220	64,000.00	
16	Karen Avril	Teacher- Math 6	20510000	511220	64,000.00	
17	Tyler Cote	Teacher- Math 7	20510000	511220	64,000.00	
18	Narcisa Nasrallah	Teacher- Math 8	20510000	511220	64,000.00	
19	Brittney Lesieur	Teacher- Science 6	20515000	511220	64,000.00	
20	Erin Dominov	Teacher- Science 7	20515000	511220	64,000.00	
21	Paul Champlin	Teacher- Science 8	20515000	511220	64,000.00	
22	Anne Roerden	Teacher- Social Studies 6	20516000	511220	64,000.00	
23	Michael Schraft	Teacher - Social Studies 7	20516000	511220	64,000.00	
24	Stephen Siclari	Teacher- Social Studies 8	20516000	511220	64,000.00	
25	Christine Herren	Teacher- Math 6 ESL	20551000	511220	64,000.00	
26	Thomas Lundstrom	Teacher - Math 7 ESL	20551000	511220	64,000.00	
27	Kevin Rafferty	Teacher - Math 8 ESL	20551000	511220	64,000.00	
28	Hope Moran	Teacher- Science 6 ESL	20551000	511220	64,000.00	
29	Lisa Pavao	Teacher - Science 7 ESL	20551000	511220	64,000.00	
30	Emily Dymond	Teacher - Science 8 ESL	20551000	511220	64,000.00	
31	Keegan Murphy	Teacher- Social Studies 6 ESL	20551000	511220	64,000.00	
32	Jacob Carvalho	Teacher- Social Studies 7 ESL	20551000	511220	64,000.00	
33	Mario Marena	Teacher - Social Studies 8 ESL	20551000	511220	64,000.00	
34	Julie Laroche	Teacher- ESL	20551000	511220	64,000.00	
35	Annelise DiFilippantonio-Pen	Teacher-ESL	20551000	511220	64,000.00	
						*Program Improvement-Currently .5 FTE, make 1.0 FTE. See Spencer Borden Conversion of Grade 5 Teacher.
36	Open TBD	Teacher- ESL	20551000	511220	64,000.00	
37	Paul Silvia	Teacher- SPED Inclusion	20563000	511220	64,000.00	
38	Karen Lepage	Teacher- SPED Inclusion	20563000	511220	64,000.00	
39	Melissa Solmonese	Teacher- SPED Inclusion	20563000	511220	64,000.00	
40	Open TBD	Teacher- SPED Inclusion	20563000	511220	64,000.00	*Program Improvement
41	Stephanie Lapre	Teacher- SPED Partial Inclusion	20563000	511220	64,000.00	
42	Brittany Letendre	Teacher- SPED Partial Inclusion	20563000	511220	64,000.00	
43	Meaghan Moniz	Teacher- SPED Self Contained	20563000	511220	64,000.00	
44	Ashley Miranda	Teacher- SPED Self Contained	20563000	511220	64,000.00	
45	Melynda Schudrich	Teacher- SPED Self Contained	20563000	511220	64,000.00	
46	Benjamin Coleman	Teacher- STEM 7-8	20515000	511220	64,000.00	
47	Haley Goodrich	Teacher- STEM	20515000	511220	64,000.00	
48	Linda Cabral	Teacher- ART	20553000	511220	64,000.00	
49	Teresa Moniz	Teacher- ART	20553000	511220	64,000.00	
50	Kelsey Raposa	Teacher- Music	20556000	511220	64,000.00	
51	Myles Murray	Teacher- Physical Education	20557000	511220	64,000.00	
52	Amanda Salois	Teacher- Physical Education	20557000	511220	64,000.00	
53	Andrea DeLima	Teacher- Spanish	20511000	511220	64,000.00	
54	Open TBD	Teacher- Portuguese	20511000	511220	64,000.00	*May convert to Spanish or PLTW
55	Danielle Bertrand	Interventionist/Coach Literacy	20509000	511220	64,000.00	
56	Sharon Solway	Interventionist/Coach ESL	20551000	511220	64,000.00	
57	Joselyn Gomez	Community Facilitator	20560000	511215	34,000.00	
58	Maria El-Hajjar	Paraprofessional- ESL	20530000	511230	23,000.00	
59	Armando Real	Paraprofessional- ESL	20530000	511230	23,000.00	
60	Moises Roman-Pomales	Paraprofessional- ESL	20530000	511230	23,000.00	
61	Nancy Souza	Paraprofessional- ESL	20530000	511230	23,000.00	
62	Chantell Ferreira	Paraprofessional- SPED Self Contained Class	20563002	511230	23,000.00	
63	Kristen O'Hearn	Paraprofessional- SPED Self Contained Class	20563002	511230	23,000.00	
64	Sonia Browne	Paraprofessional- SPED Self Contained Class	20563002	511230	23,000.00	
65	Natalie Grannum	Paraprofessional- SPED Self Contained Class	20563002	511230	23,000.00	
66	Open TBD	Paraprofessional - TBD	20560000	511230	23,000.00	*Program Improvement
	Total - Operating FTE's				4,004,000.00	
	Total Remaining				-	

	Grants - Cap				151,000.00	
1	Kimberly Hicks	Math Interventionist/Coach	TITLE I		64,000.00	
2	Francine Couture	Student Support Coordinator	TITLE I		87,000.00	
3	Jason Greenwood	Math/Science Department Head (.5)	TITLE I			*Program Improvement-Move .5 FTE to Operating
	Total - Grant FTE's				151,000.00	
	Total Remaining				-	