

Extended Day School
 Gifted & Talented
 ELL Newcomers
 Pre-Kindergarten

NO
 NO
 NO
 NO

Spencer Borden Elementary School

8:35 AM-2:52 PM – Grade K to Grade 5

Kathleen Cobb, Principal



Instructional Leadership

Principal	1	Admin Interns	0
Vice Principal	1	Deans	0
Guidance Counselor	0	Department Heads	1
Adjustment Counselor	2	Interventionist/Coach	3

560

Student Enrollment

95.0

Semester 1 Student Attendance

14.6

First Language Not English

9.8

English Language Learners

25.4

Students with Disabilities

60.5

Economically Disadvantaged

57.8

Caucasian

7.5

African American

4.8

Asian

17.5

Hispanic

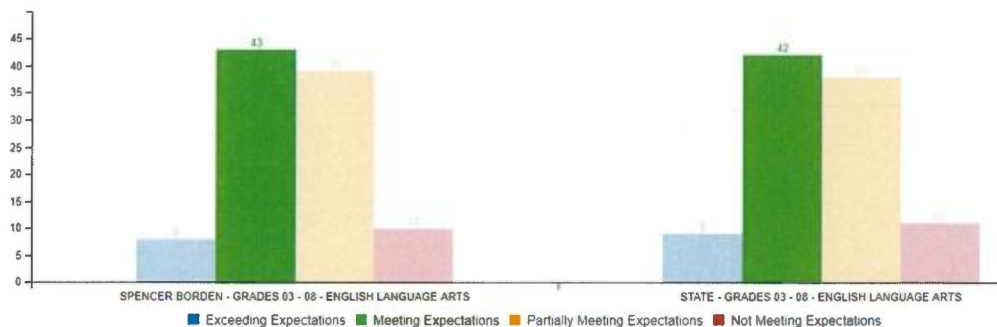
0.3

Pacific Islander

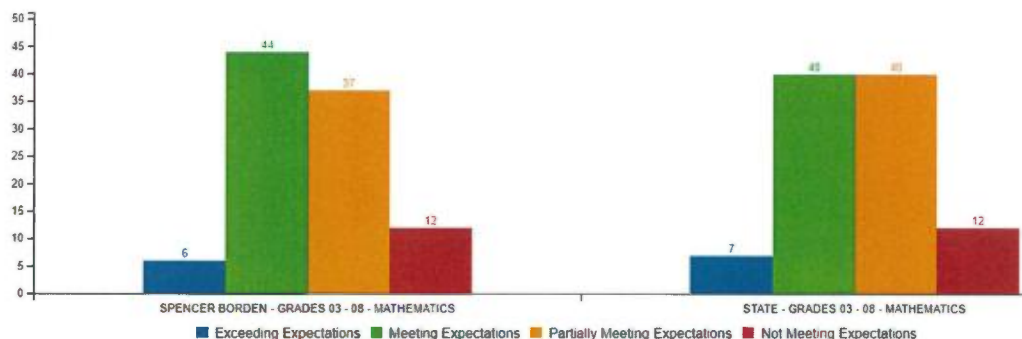
12.5

Mutli-Racial

ELA: Next Generation MCAS Tests 2018



MATH: Next Generation MCAS Tests 2018



School Info

ELA GOAL: By June 2019 we will increase students ability to read and understand complex text as measured by a 10 point increase in *meeting/exceeding expectations* on MCAS from 51 to 61 %.

MATH GOAL: By June 2019 we will increase students ability to problem solve as measured by a 10 point increase in *meeting/exceeding expectations* on MCAS from 50 % to 60 %.

ATTENDANCE GOAL: June 2018 chronically absent data shows a decrease from 17.7% to 12.5%. By June 2019, we will decrease the percentage of chronically absent students (including excused and unexcused) by 10% from 12.5% to 11.3%.

SEL GOAL: By June 2018 we will see a reduction in problem behaviors as measured by a decrease in conduct referrals by 10% from 414 to 373.

Average FTE:		
Admin		87,000.00
Teachers		64,000.00
Clerk		36,000.00
Paras		23,000.00

			ORG	OBJECT	CLASS SIZE	AMOUNT	
	Operating Cap					3,979,587.00	
	Items to come off the top:						
	Substitutes		20859002	511225		14,700.00	
	Substitutes-Building Sub		20859002	511225		15,300.00	
	Heat		20872000	521500		73,087.00	
	Electricity		20872000	523000		132,000.00	
	Textbooks/Technology Materials		26969004	551200		2,500.00	
	Left Over - Salaries					3,742,000.00	
	NAME/FTE	POSITION	ORG	OBJECT	CLASS SIZE	AMOUNT	ELIMINATE/ADDITION
1	Kathleen Cobb	Principal	20859000	511200		87,000.00	
2	Open TBD	Vice Principal	20859000	511200		87,000.00	*Program Improvement
3	Derek George	SAC	25252000	511204		87,000.00	
4	Kristina Gregory	SAC	25252000	511204		87,000.00	
5	Rebecca Provost	Clerk	20859000	511215		36,000.00	
6	Marie Stone	Para - Office	20859251	511230		23,000.00	
7	Megan Mandeville	K Teacher	20859250	511220	26	64,000.00	
8	Jamie Almeida	K Teacher	20859250	511220	26	64,000.00	
9	Eileen Newell	K Teacher	20859250	511220	26	64,000.00	
10	Anne Santoro	Grade 1 teacher	20859250	511220	24	64,000.00	
11	Jesus Direito	Grade 1 teacher	20859250	511220	24	64,000.00	
12	Lindsay Letourneau	Grade 1 teacher	20859250	511220	24	64,000.00	
13	Nicole Moniz	Grade 2 teacher	20859250	511220	24	64,000.00	*converted from grade 1 based on enrollment/bubble class
14	Caitlyn Raynes	Grade 2 teacher	20859250	511220	24	64,000.00	
15	Krystyn Harrington	Grade 2 teacher	20859250	511220	24	64,000.00	
16	Linda Santos	Grade 2 teacher	20859250	511220	24	64,000.00	
17	Christina Mikolazyk	Grade 3 teacher	20859250	511220	27	64,000.00	
18	Jennifer Beaulieu	Grade 3 teacher	20859250	511220	27	64,000.00	
19	Kathryn Valentine	Grade 3 teacher	20859250	511220	27	64,000.00	
20	Michelle Paul	Grade 4 Teacher	20859250	511220	23	64,000.00	
21	Jennifer Young	Grade 4 teacher	20859250	511220	23	64,000.00	
22	Meghan Amaral	Grade 4 teacher	20859250	511220	23	64,000.00	
23	Deborah Wilcox	Grade 5 teacher	20859250	511220	24	64,000.00	
24	Melanie Quental	Grade 5 teacher	20859250	511220	24	64,000.00	
25	Jessica Moniz	Grade 5 teacher	20859250	511220	24	64,000.00	
26	Samantha Thurston	ELL teacher (.5)	20859250	511220		32,000.00	*convert grade 5 teacher position to .5 ELL teacher/aligned to budget priority 3d. Also, see Talbot ELL teacher .5 addition.
27	Elizabeth McGovern	ELL teacher	20859250	511220		64,000.00	
28	Nicole McGonigle	Sped Inclusion Teacher	20863250	511220		64,000.00	
29	Amanda Sylvia	Sped Inclusion Teacher	20863250	511220		64,000.00	
30	Emily Uon	Sped Inclusion Teacher	20863250	511220		64,000.00	
31	Lisa Normandin	Sped Inclusion Teacher	20863250	511220		64,000.00	
32	Cathy Richard	K-3 CB Sped. Teacher	20863250	511220	12	64,000.00	
33	Margaret Oliveira	3-5 CB Sped. Teacher	20863250	511220	12	64,000.00	
34	Maria LeBlanc	4-5 CB Sped. Teacher	20863250	511220	12	64,000.00	
35	Kellie Lyons	K - 1 HF ASD Teacher	20863250	511220	12	64,000.00	
36	Sara DaSilva	1 - 2 HF ASD Teacher	20863250	511220	12	64,000.00	
37	Caitlyn McCarron	2-3 HF ASD Teacher	20863250	511220	12	64,000.00	
38	Jennifer Bogan	3-4 HF ASD Teacher	20863250	511220	12	64,000.00	
39	Alyson Costeira	4-5 HF ASD Teacher	20863250	511220	12	64,000.00	
40	Sharon Arruda	Art Teacher	25353000	511220		64,000.00	
41	Valerie Martin	Music Teacher	25656000	511220		64,000.00	
42	Christopher Green	Technology Teacher	20821000	511220		64,000.00	
43	Daniel Comeau	Physical Education Teacher	25757000	511220		64,000.00	
44	John Harrington	Physical Education Teacher	25757000	511220		64,000.00	
45	Karen Normington	Math Interventionist	20859250	511220		64,000.00	
46	Margaret Santos	ELA Interventionist	20859250	511220		64,000.00	
47	Delanea Bronson	Speech Teacher	26384001	511220		64,000.00	*Potential Savings vs Contracted Services-Futures
48	Vanessa Desousa	COTA	26343000	511220		38,000.00	
49	Kerry Camara	Nurse for CB program	26343000	511220		38,000.00	
50	Marion Pappas	1:1 Para	20863251	511230		-	*Position moving to Morton
51	Jodi Sedoma Heywood	1:1 Para	20863251	511230	-	-	*Position moving to Kuss
52	Rachel Boone	1:1 Para	20863251	511230		23,000.00	
53	Lorraine Chasse	1:1 Para	20863251	511230		23,000.00	
54	Debrah Lopez	1:1 Para	20863251	511230		23,000.00	
55	Lisa Pavao	1:1 Para	20863251	511230		23,000.00	
56	Samy Sok	1:1 Para	20863251	511230		23,000.00	
57	Andrew Almeida	Para SC ASD	20863251	511230		23,000.00	
58	Melissa Amaral	Para SC ASD	20863251	511230		23,000.00	
59	Sarah Duarte	Para SC ASD	20863251	511230		23,000.00	
60	Jessica Giesta	Para SC ASD	20863251	511230		23,000.00	
61	Krysten Pacheco	Para SC ASD	20863251	511230		23,000.00	
62	Brittaney Potter	Para SC ASD	20863251	511230		23,000.00	
63	Wendy Rego	Para SC ASD	20863251	511230		23,000.00	
64	Roxane Robinson	Para SC ASD	20863251	511230		23,000.00	
65	Kayla Thompson	Para SC ASD	20863251	511230		23,000.00	
66	Jazmin Wallace	Para SC ASD	20863251	511230		23,000.00	
67	Sherri Correia	Para/CNA SC CB	20863251	511230		23,000.00	

68	Kimberly Furtado	Para SC CB	20863251	511230		23,000.00	
69	Deborah Houle	Para SC CB	20863251	511230		23,000.00	
70	Katherine Jones	Para SC CB	20863251	511230		23,000.00	
71	Wendy Niewola	Para/CNA SC CB	20863251	511230		23,000.00	
72	Elizabeth Spence	Para SC CB	20863251	511230		23,000.00	
73	Christine Carr-Bonanca	Para - sped inclusion	20863251	511230		23,000.00	
74	Sandy DaSilva	Para - sped inclusion	20863251	511230		23,000.00	
75	Ernest Resendes	Para - sped inclusion	20863251	511230		23,000.00	
76	Kelley Larabee	Para - sped inclusion	20863251	511230		23,000.00	
77	Joan Roberts	Para - Kindergarten	20863251	511230		23,000.00	
78	Sarah Lewis	Para - Kindergarten	20859251	511230		23,000.00	
79	Stacey Pavao	Para - Kindergarten	20859251	511230		23,000.00	
80	Open TBD	Para - TBD	20859251	511230		23,000.00	*Program Improvement
	Total - Operating FTE's					3,742,000.00	
	Total Remaining					-	

	Grants - Cap					302,000.00	
1	Allison Farias	ELA Department Head	TITLE II			87,000.00	
2	Shaina Ferreira	Math Coach	TITLE IV			64,000.00	
3	George Ackley	Vice Principal	TITLE II			87,000.00	
4	Laura Baylies	Speech Teacher	SPED 94-142			64,000.00	
	Total - Grant FTE's					302,000.00	
	Total Remaining					-	