



Matthew Malone <mmalone@fallriverschools.org>

Budget summary request

1 message

Karen Long <klong@fallriverschools.org>

To: Matthew Malone <mmalone@fallriverschools.org>

Cc: Ann Dargon <adargon@fallriverschools.org>

Mon, Feb 3, 2020 at 11:12 AM

Dear Dr. Malone,

Please consider the following request for the nursing department when planning your FY21 budget.

This year, I have seen an increased need for additional nursing hours at the Henry Lord Community School. Enrollment has risen to over 800 students with a high number of special health care needs. The current assignment is 1.5 FTE's, however, due to the increase in medical needs, I have assigned 2 nurses daily in order to provide a safe level of care. Many days I have assigned a substitute nurse for added coverage. Safety and continuity of care is important, especially with this population. In addition, this new FTE would also allow for an increase of 1 more day per week to Morton Middle School. Currently, there is an additional nurse 2 days per week, however, I feel 3 days per week is needed due to the increase in diabetics and mandated screenings at the middle school level. Therefore, I hope you would consider adding an FTE in next year's .

Also, I would ask that you support the request for a new position of an LPN to be assigned to the PACE office. I feel with the creation of this 12 month position, it would help to expedite student entry. Having a nurse present to meet with the parents when they are registering and taking the child's medical history will help make the transition into school less stressful for parents and students. The nurse will provide support to all parents and educate parents who have children with special health care needs by assisting them with obtaining the required doctor's orders and supplies for medications and/or medical procedures needed during the school day. The nurse will be responsible for obtaining and reviewing medical paperwork for adherence to State immunization requirements for school entry. This nurse will help families, without a Primary Care Provider, to obtain one through the process of setting up appointments with Community Agencies and local Board of Health in order to obtain the proper paperwork needed without delay. As a result, students will enter school in a more timely manner.

Please let me know if you need any additional information.

Thank you for your consideration,
Karen

Karen A. Long M.Ed., BSN, RN
Director of Nursing
Fall River Public Schools

Average FTE:	
Admin	88,300.00
Teachers	65,300.00
Clerk	37,500.00
Paras	23,300.00

		POSITION	ORG	OBJECT	AMOUNT	
	Operating Cap				1,801,800.00	
	Items to come off the top:					
	Building Sub		29191000	511225	23,400.00	
	Para/CNA Stipends		29191000	519600	10,500.00	
	Contracted Services		29191000	530000	18,000.00	
	General Medical Supplies/Equip		29191000	551000	12,000.00	*Program Improvement
	Travel/Mileage		29191000	571000	2,500.00	
	Left Over - Salaries				1,758,800.00	
	NAME/FTE	POSITION	ORG	OBJECT	AMOUNT	ELIMINATE/ADDITION
1	Karen Long	Director of Nursing	29191000	511200	88,300.00	
2	Brenda Van Zyl	Nurse-Doran	29191000	511206	65,300.00	
3	Christine Leimert	Nurse-Durfee	29191000	511206	65,300.00	
4	Elizabeth Rezendes	Nurse-Durfee	29191000	511206	65,300.00	
5	Joanne Wood	Nurse-Durfee	29191000	511206	65,300.00	
6	Jessica Soder	Nurse-Float	29191000	511206	65,300.00	
7	Naomi Tavares	Nurse-Float	29191000	511206	65,300.00	
8	Nicole Sadeck	Nurse-Float	29191000	511206	65,300.00	
9	Stephanie Francis	Nurse-Float	29191000	511206	65,300.00	
10	Robin Borges	Nurse-Float	29191000	511206	65,300.00	
11	Amanda Ariagno	Nurse-Fonseca	29191000	511206	65,300.00	
12	Renee Costa	Nurse-Greene	29191000	511206	65,300.00	
13	Karen Alves	Nurse-Henry Lord	29191000	511206	65,300.00	
14	Christene Patenaude-Sokol	Nurse-Kuss	29191000	511206	65,300.00	
15	Amanda Cabral	Nurse-Kuss	29191000	511206	65,300.00	
16	Jeanne Bernier	Nurse-Letourneau	29191000	511206	65,300.00	
17	Joanne Souza	Nurse-Morton	29191000	511206	65,300.00	
18	Carline Lynch	Nurse-RPA/Stone	29191000	511206	65,300.00	
19	Susan Crossman	Nurse-Silvia	29191000	511206	65,300.00	
20	Rachel Cabral	Nurse-Spencer Borden	29191000	511206	65,300.00	
21	Deborah Lake	Nurse-Talbot	29191000	511206	65,300.00	
22	Pamela Reinhard	Nurse-Tansey	29191000	511206	65,300.00	
23	Melanie Whipp	Nurse-Viveiros	29191000	511206	65,300.00	
24	Mary Gustave	Nurse-Viveiros/Half-Float	29191000	511206	65,300.00	
25	Karen Cabral	Nurse-Watson	29191000	511206	65,300.00	
26	New Position	Nurse-Henry Lord/Float	29191000	511206	65,300.00	*Program Improvement-Student Need
27	New Position	Bilingual PACE Student Intake and Family Support LPN	29191000	511206	38,000.00	*Program Improvement-Student Need-12 Month Bilingual
	Total - Operating FTE's				1,758,800.00	
	Total Remaining				-	