

Average FTE:	
Admin	87,000.00
Teachers	64,000.00
Clerk	36,000.00
Paras	23,000.00

	POSITION	ORG	OBJECT	AMOUNT	ELIMINATE/ADDITION
Operating Cap				296,000.00	
Items to come off the top:					
Substitutes		25757000	511225	5,000.00	
Travel/Mileage		25757000	571000	2,000.00	
General Classroom Supplies		25757002	551000	10,000.00	*Program Improvement
Left Over - Salaries				279,000.00	
NAME/FTE	POSITION	ORG	OBJECT	AMOUNT	ELIMINATE/ADDITION
1 Michele Sharpe	Director/Coordinator of PE/Health	25757000	511200	87,000.00	
2 Jameson Flynn	Teacher-PE/APE	25757000	511220	64,000.00	
3 Jared Polisher	Teacher-PE/APE	25757000	511220	64,000.00	
4 Stephanie Ponte	Teacher-PE/APE	25757000	511220	64,000.00	
Total - Operating FTE's				279,000.00	
Total Remaining				-	